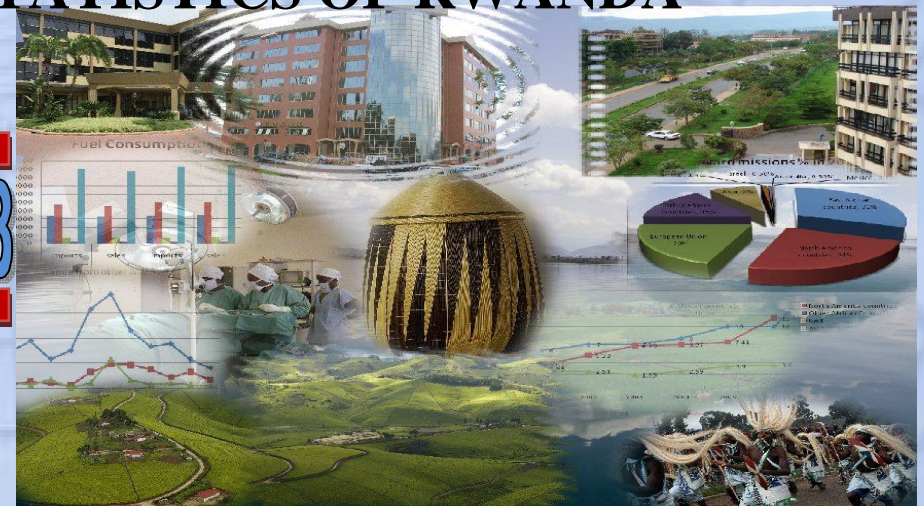


REPUBLIC OF RWANDA



NATIONAL INSTITUTE OF STATISTICS OF RWANDA

RWANDA **STATISTICS** **FIGURES 2008**



RWANDA  STATISTICS  FIGURES 2008

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PREFACE

The process of developing the maiden Rwanda in Statistics and Figures 2008 started in September 2008.

A broad range of stakeholders participated to ensure national ownership and relevance of the country report.

The individuals who participated in this process, and to whom due credit should be given, are too many to enumerate by name.

They are the men and women from government departments, civil society organizations and development partner institutions, who worked through the book's themes.

Due recognition also goes to the facilitating team from SPU-NISR coordinating the basic research towards the preparation of the document and pooled the various inputs into a coherent document.

The Rwanda in Statistics and Figures 2008 is as successful as it ultimately is because of able leadership from the National Institute of Statistics of Rwanda and SPU.

Dr Ir Louis MUNYAKAZI

Director General

National Institute of Statistics of Rwanda

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ACRONYMS

AIDS:	Acquired Immune Deficiency Syndrome
BOP:	Balance of Payments
CGIS-UNR:	Centre for Geographic Information System-National University of Rwanda
CPI:	Consumer Price Index
EAC:	East African Community
EICV:	Enquête Intégrale sur les Conditions de Vie des Ménages (Integrated Household Living Conditions Survey)
FAO:	Food and Agriculture Organisation
FDIs:	Foreign Direct Investments
FOB:	Free on Board
Frw:	Rwandan Francs
GACACA:	Traditional jurisdiction
GDP:	Gross Domestic Product
GNP:	Gross National Product
GNI:	Gross National Income
IAVRI:	Las infecciones agudas de las vías respiratorias inferiores
ICT:	Information and Communication Technology

IMP:	Industrial Master Plan
KSW:	Kabuye Sugar Works
MDRI:	Multilateral Debt Relief Initiative
MIFOTRA:	Ministry of Public Service and Labour
MINAGRI:	Ministry of agriculture and animal resources
MINECOFIN:	Ministry of finance and economic planning
MINEDUC:	Ministry of Education
MINICOM:	Ministry of Trade and Industry
MININFRA:	Ministry of Infrastructure
MINIRENA:	Ministère de ressources naturelles
MINISANTE:	Ministry of Health
N/A:	Non Applicable
NBR:	National Bank of Rwanda
NISR:	National Institute of Statistics of Rwanda
OCIR CAFÉ:	Rwanda Coffee Authority
OCIR THE:	Rwanda Tea Authority
ORTPN:	Office Rwandais du tourisme et des parcs nationaux (Rwanda Office of Tourism and National Parks)
OTF:	On the Frontier
PPI :	Producer Price Index

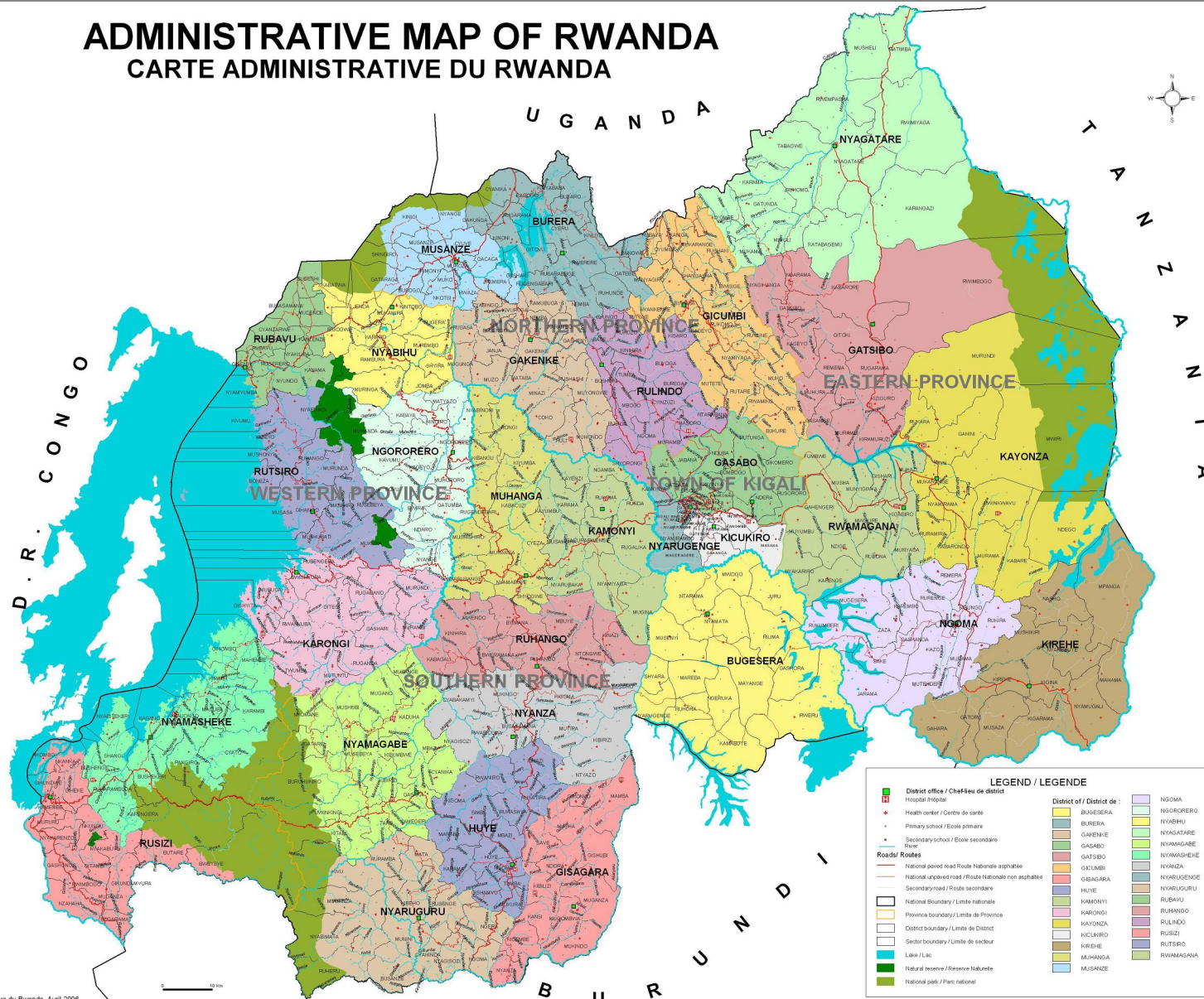
RARDA:	Rwanda Animal Resources Development Authority
REMA:	Rwanda Environment Management Authority
RGPH:	Recensement Générale de la Population et de l'Habitat (General Census of Population and Housing)
RIEPA:	Rwanda Investment and Export Promotion Agency
RRA:	Rwanda Revenue Authority
SME:	Small and Medium Enterprise
SPU:	Strategy and policy unit
UK:	United Kingdom
USA:	United States of America
US\$:	US dollars
VFR:	Visit Friends and Relatives
- :	Data not available

PART I. GEOGRAPHICAL AND SOCIO DEMOGRAPHIC INDICATORS



ADMINISTRATIVE MAP OF RWANDA

CARTE ADMINISTRATIVE DU RWANDA



LEGEND / LEGENDE	
	District office / Chef-lieu de district
	Hospital / Hôpital
	Health center / Centre de santé
	Primary school / Ecole primaire
	Secondary school / Ecole secondaire
	Roads / Routes
	National paved road / Route Nationale asphaltée
	National unpaved road / Route Nationale non asphaltée
	Secondary road / Route secondaire
	National boundary / Limite nationale
	Province boundary / Limite de Province
	District boundary / Limite de District
	Sector boundary / Limite de secteur
	Lake / Lac
	Natural reserve / Réserve Naturelle
	National park / Parc national
	District of / District de :
	BUSEBERA
	BURERA
	GAKENKE
	GASABO
	GATSIBO
	KICUMBI
	KAYONZA
	KIRIHEHE
	MUHANGA
	MUSANZE
	NGOMA
	NGORORERO
	NYABIHU
	NYAGATARE
	NYAMAGABE
	NYAMASHEKE
	NYAMASYI
	NYANZA
	NYARUGENGE
	NYARUGURU
	RUBAVU
	RUBENGE
	RUBURUNDI
	RUKUNDO
	RUSIZI
	RUTSIRO
	RWAMAGANA
	RWAMAGANA
	RWAMAGANA

I.1. GEOGRAPHY

I.1.1. LOCALIZATION AND AREAS

indicator	units	parameters	
Latitude	Degrees	1004"S	2051"S
Longitude	Degrees	28045"E	31015"E
Total Surface Area (Including water bodies)	km ² ('000)	26.34	100%
Total Surface Area (Excluding water bodies, flowing waters & marshland water)	km ² ('000)	24.21	91.94%
Water bodies, flowing waters & marshland water	km ² ('000)	2.12	8.06%
Marshlands	km ² ('000)	2.79	10.59%
Surface of rivers	km ² ('000)	1.49	5.66%
Length of rivers	Km	6462	

Source: MINIRENA, REMA¹

¹ Establishment of a national fast inventory of wetlands and development of 5 drafts of ministerial decrees related to marshlands

I.1.2. ENVIRONMENT

Land Use, Forest and Tree Resources

Plantation forest coverage	year	km²
	2000	2,826
	2001	3,067
	2002	3,067
	2007	5,279
Natural forest coverage		
	2000	2,343
	2001	2,339
	2002	2,339

Source: MINIRENA,

Forest National Coverage 2007

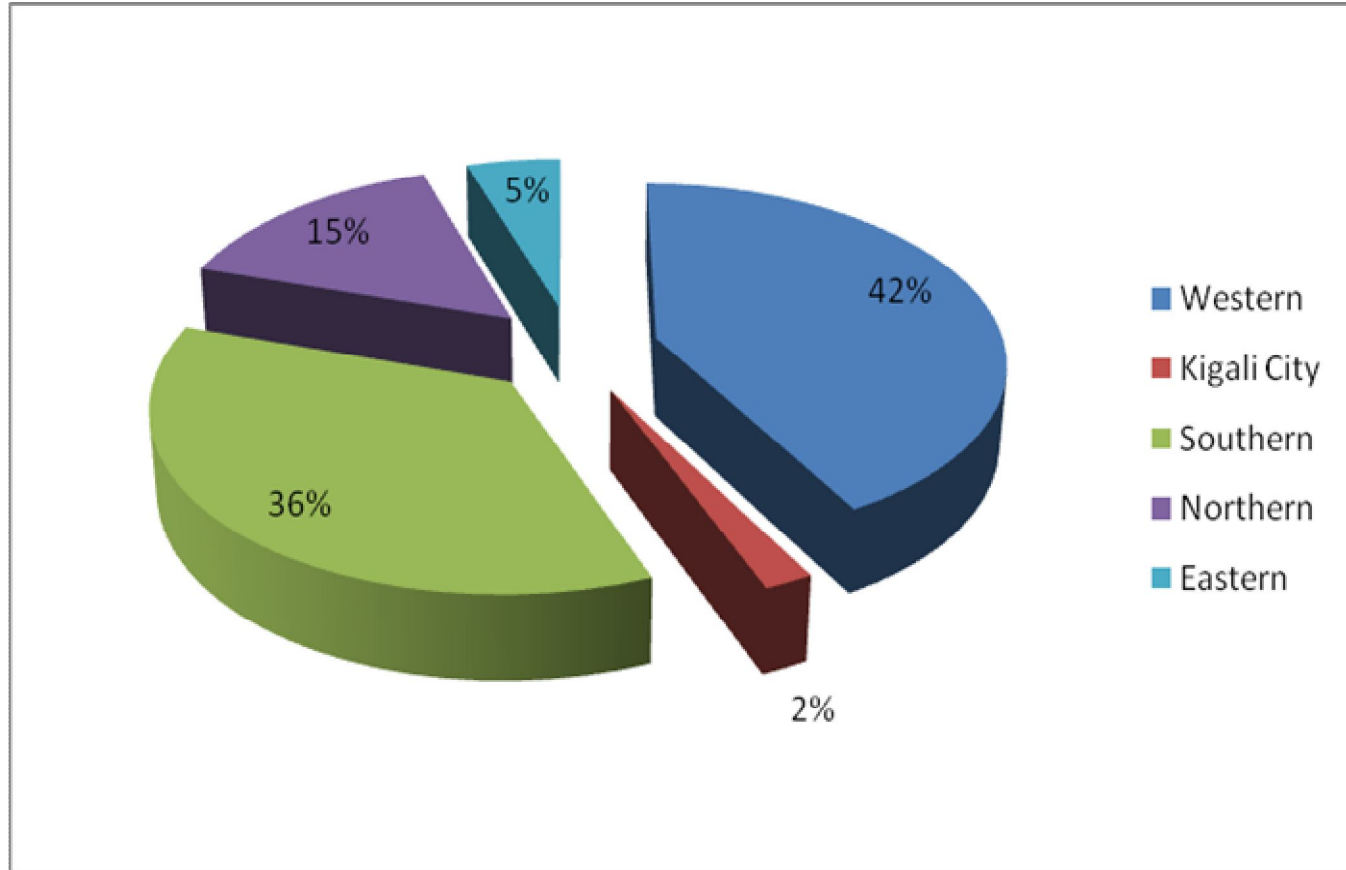
Classes	Area (ha)	Area(km²)	Forest cover area (%)	Physical area of country (%)
Bamboo	4381.47	43.81	1.82	0.18
Natural degraded forest	38003.51	380.04	15.79	1.59
Plantation of Eucalyptus	63,560.75	635.61	26.4	2.67
Humid natural forest	79797.86	797.98	33.15	3.35
Plantation of Pinus	12071.31	120.71	5.01	0.51
Savannah	3726.81	37.27	1.55	0.16
Young coppices plantation	39204	392.05	16.28	1.64
TOTAL	240,746.53	2,407.47* ²	100	10.10**³

Source: MINIRENA, CGIS-NUR 2008

² * Mapping of forest/woodlands location was done selectively focusing on forest/woodlands with an area (at least 0.5 Ha)

³ ** Strictly dealing with physical area of land

Forest distribution by province



Source: MINIRENA, CGIS-NUR 2008

Status of natural forest coverage in Rwanda 2007

National park/ Natural reserve	Forest class on the map	Area (Ha)
Nyungwe National Park(including Cyamudongo)	Humid natural forest	70,363
	Natural forest (secondarisée)	33,500
Volcanoes National Park	Humid natural forest	7,211
	Natural forest (secondarisée)	4,628
	Bamboo	4,380
Akagera National Park	Savanna	1,277
Gishwati Natural Reserve	Humid natural forest	316
	Natural forest (secondarisée)	712
Mukura Natural Reserve	Humid natural forest	1,726
	Natural forest (secondarisée)	187
Busaga Natural Reserve	Humid natural forest	82
	Natural forest (secondarisée)	70
Other		2,565
TOTAL		127,016

Source: MINIRENA, CGIS-NUR 2008

I.1.3. CLIMATOLOGY AND METEOROLOGY

Rwanda rainfalls (millimetres)

STATION	2000	2001	2002	2003	2004	2005	2006	2007
Kigali Aero (central)	704	1,283	1,004	806	801	798	1,051	1,209
Byumba (North)	-	-	-	1,207	1,153	913	1,410	1,225
Gikongoro (South)	-	-	-	1,114	1,232	-	-	1,191
Kamembe (West)	-	-	1,262	1,156	1,153	1,213	1,390	1,273

Source: Meteorological services

Rwanda's average pressure (K Pascal)

STATION	2000	2001	2002	2003	2004	2005	2006	2007
Kigali Aero (central)	850	851	851	852	852	851	851	852
Gikongoro (South)	-	-	-	-	-	-	846	846
Kamembe (West)	-	-	844	844	844	844	844	-

Source: Meteorological services

Rwanda's average temperature (°c)

STATION	2000	2001	2002	2003	2004	2005	2006	2007
Kigali Aero (central)	22	21	22	22	22	22	22	22
Byumba (North)	-	17	18	18	18	18	18	18
Gikongoro (South)	20	-	-	19	19	19	20	19
Kamembe (West)	-	-	21	21	21	21	21	22

Source: Meteorological services

I.2. SOCIO DEMOGRAPHIC INDICATORS

I.2.1 POPULATION

Demography Indicators

	Unit	2002⁴	2003	2004	2005	2006⁵	2007⁶
Mid-Year Population by age and Sex	Millions	8	8	9	9	9	9.3
Population Density	Persons per (Km ²)	321	330	339	348	357	368
Annual average population growth rate	Percent (%)	3	3	3	3	3	2.6
Total Fertility Rate	Average number	6	6	6	6	6	5.5
Mortality							
(i) Infant Mortality Rate	# of deaths per 1,000	139	139	139	139	139	62
(ii) Child Mortality Rate	# of deaths per 1,000	196	152	152	152	152	103
Life Expectancy at Birth	Years	49	50	50	51	51	52.7
Crude Birth Rate	# of births per 1000 pop.	41	41	41	43	43	43.6
Crude Death Rate	# of deaths per 1000 pop.	15	15	15	15	15	14.6
Maternal Mortality Rate	# of deaths per 100,000 births	1,071	750	750	750	750	690

Source: INSR, DHS2002, 2005 & Interim 2007

⁴ The given results (2002-2004) were drawn from DHS 2002

⁵ The given results for (2005-2006) were drawn from DHS 2005

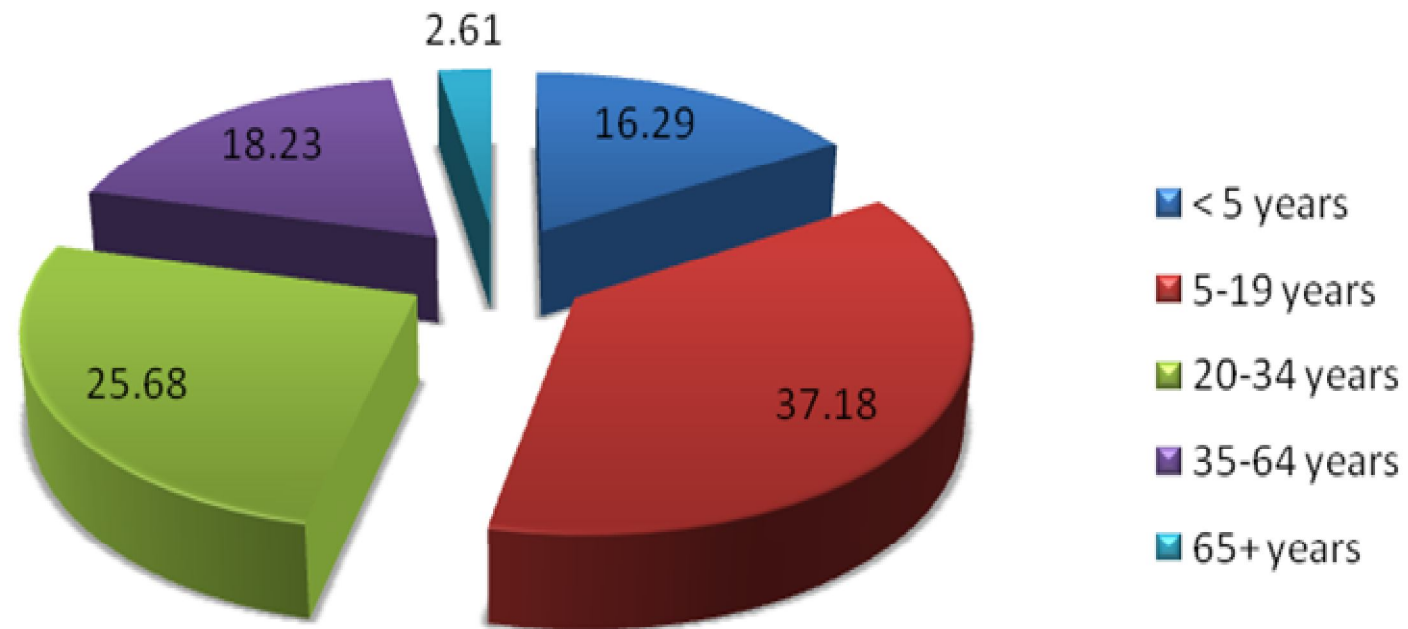
⁶ Interim Demographic and Health Survey in Rwanda (RDHS 2007)

Total Population by 5-year Age Groups and Sex in 000' in 2007

Age group	Total			Rural			Urban		
	Both Sexes	Male	Female	Both Sexes	Male	Female	Both Sexes	Male	Female
0 - 4	1,517	745	772	1,275	626	649	242	119	123
5 - 9	1,256	620	636	1,068	528	540	188	92	96
10 - 14	1,126	555	571	959	475	483	168	80	87
15 - 19	1,079	528	551	878	432	447	200	96	104
20 - 24	1,057	515	543	808	374	433	250	140	109
25 - 29	792	373	420	592	257	335	200	115	85
30 - 34	542	246	296	412	171	240	130	75	55
35 - 39	436	202	234	342	146	196	94	56	38
40 - 44	370	171	199	300	129	171	70	42	28
45 - 49	348	161	188	287	124	163	61	36	25
50 - 54	254	115	139	210	90	120	44	25	19
55 - 59	179	79	100	149	63	86	30	16	14
60 - 64	110	44	66	94	36	57	17	8	9
65 - 69	93	37	57	80	31	49	14	6	8
70 - 74	64	26	38	55	22	33	9	4	5
75 - 79	46	19	27	40	17	23	6	3	3
80+	40	17	23	34	15	19	6	2	4
Total	9,310	4,451	4,858	7,583	3,537	4,046	1,727	915	812

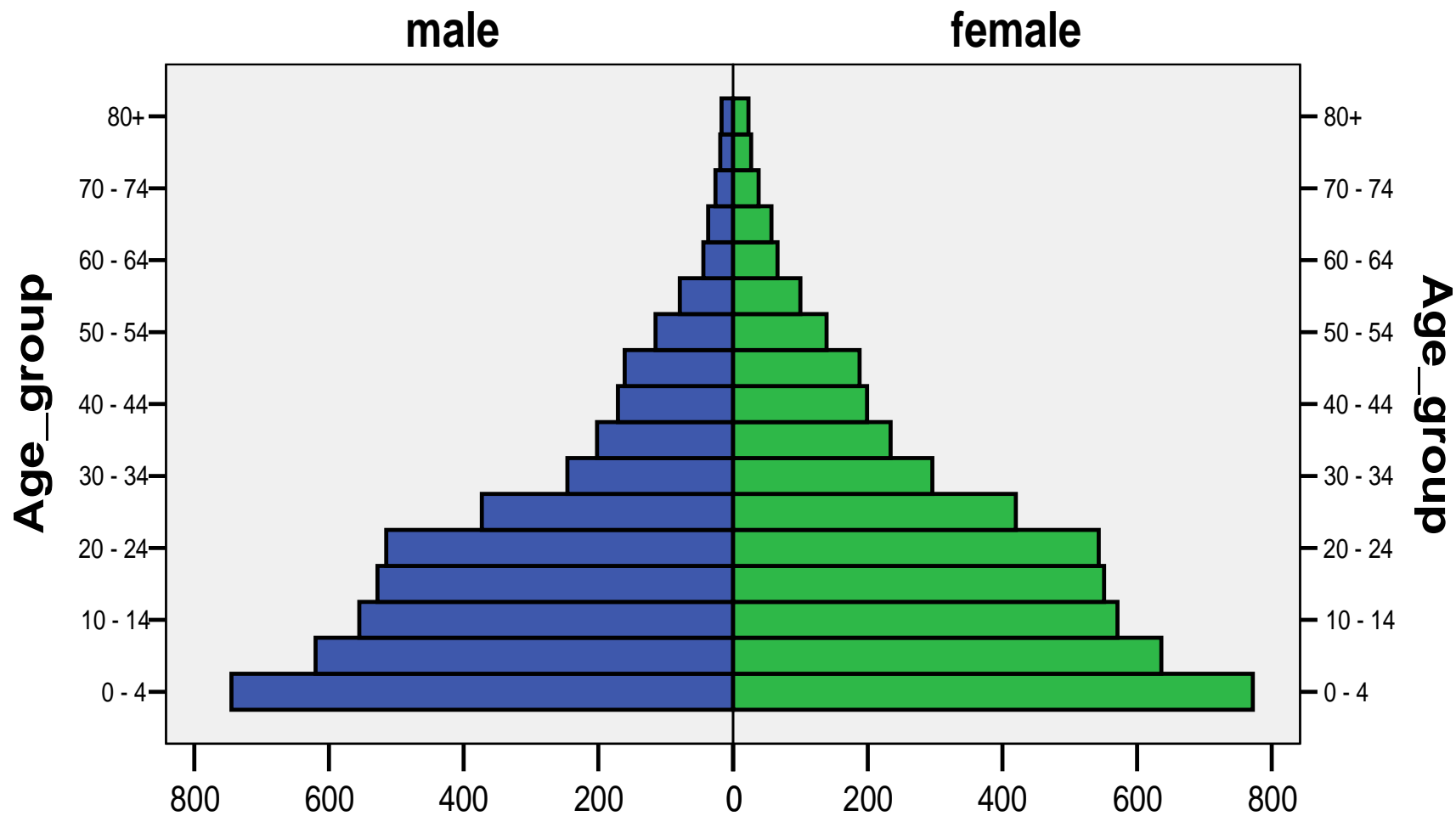
Source: NISR, RGPH 2002 Population projections (Hypothesis 2)

% of population sub-groups



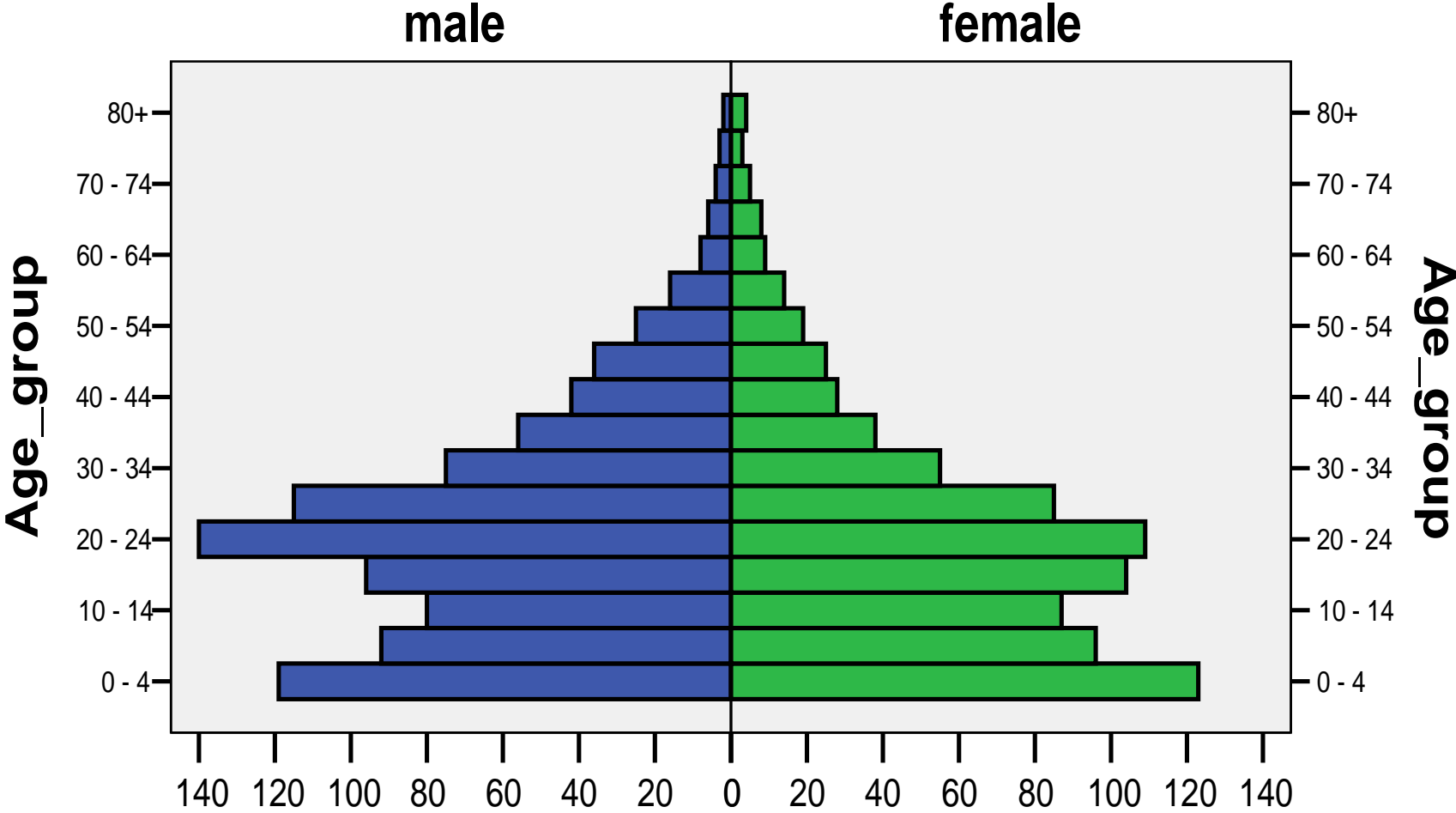
Source: NISR, RGPH 2002 Population projections (Hypothesis 2)

Total population by 5-year age groups & sex in 000'



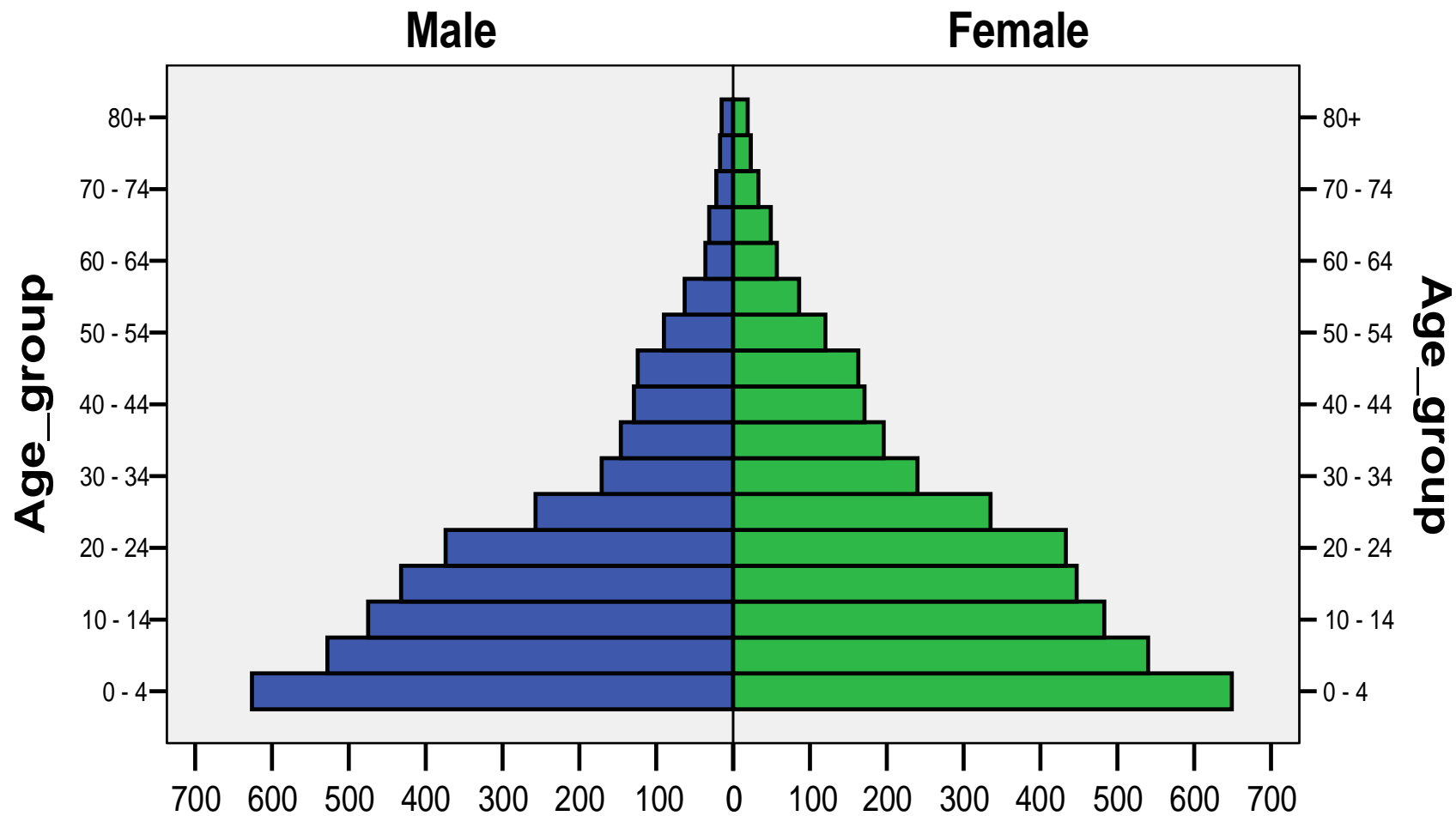
Source: NISR, RGPH 2002 Population projections (Hypothesis 2)

Urban Population by 5-year Age Groups and Sex in 000'



Source: NISR, RGPH 2002 Population projections (Hypothesis 2)

Rural population by 5-year age groups and sex in 000'



Source: NISR, RGPH 2002 Population projections (Hypothesis 2)

I.2.2. HEALTH

Health Indicators	Unit	2000	2001	2002	2003	2004	2005	2006	2007
Health Facilities	N ^o	365	372	380	387	393	407	442	447
DPT 3 Immunization Coverage	%	70	65	67	71	73	87	87	90
Health Personnel									
(a) Doctors generalists ⁷	N ^o	152	36	21	224	46	74	111	463
(b) Doctors, specialists ⁸	N ^o	-	-	-	-	-	-	-	77
(c) Pharmacists	N ^o	68	82	92	101	105	125	160	214
(d) Registered Nurses ⁹	N ^o	82	99	134	138	188	239	316	544
(e) Enrolled Nurses	N ^o	1,308	1,538	1118	956	1012	1057	1491	5914
(f) Clinical Officers	N ^o	64	90	126	102	96	157	212	-
(g) Public Health officers ¹⁰	N ^o	24	50	45	-	-	-	-	-
Deliveries assisted by trained health Personnel	%	31	31	31	31	31	39	39	52
HIV/AIDS prevalence rate	%						3	3	3

Source: MINISANTÉ

⁷ The number for 2001, 2002, 2004, 2005 and 2006 indicate the NUR output of medical doctors

⁸ The numbers for 2000-2006 are not available

⁹ The numbers for 2000-2006 indicate the output of registered nurses

¹⁰ Public health officers were not produced from 2003

HEALTH (*continued*)

Health Indicators	Unit	2001	2002	2003	2004	2005	2006	2007
9 Leading causes of morbidity								
Confirmed Malaria	%	18.4	19.8	19	16.9	16	13.4	6.9
Intestinal Parasitosis	%	9.8	10	10.8	10.8	9.9	9.8	10.3
IAVRI	%	9	9.5	9	8.9	8.7	9.7	12
IAVRS	%	9.6	9.5	9.8	10	11.4	14.4	12
Physical trauma	%	3.3	3.4	3.5	3.8	3.5	3.6	2.7
Skin infections	%	3.4	3.3	3.4	4.2	3.9	4	2.8
Diarrhoea (non bloody)	%	2.7	2.9	2.9	3.8	2.9	3.2	2.1
Oral infection	%	2	2	2.2	3	2.2	2.5	1.8
gyneco-obstetric pathologies	%	1.3	1.4	1.3	1.4	1.4	1.4	2.9
Public Health Expenditure per capita	US\$	-	2	2	2	3	11	9
Public Health Expenditure to Total Budget	%	7	7	6	6	8	13	9
Health Expenditure to GDP	%	4%	4%	8.80%	-	-	11%	-

Source: MINISANTÉ

I.2.3. EDUCATION

Education indicators	Unit	2000	2001	2002	2003	2004	2005	2006	2007
Net Enrolment Rate	Percent								
Primary		72	73	75	91	93	94	95	96
Secondary		-	-	7	10	11	9	10	13
Gross Enrolment Rate	percent								
Primary		97	100	104	128	131	137	145	152
Secondary		-	-	11	13	15	17	18	21
Literacy rate	Percent	-	-	48	48	48	52	52	74
transition rate primary	Rate	42	37	43	45	61	58	59	59
Pupil/student teacher ratio	Ratio								
Primary		54	51	59	55	67	69	71	74
Secondary		23	23	26	25	26	29	31	22
Pupil per desk (Primary)	Ratio	3	3	3	3	3	3	3	3
Pupil/Student Classroom Ratio	Ratio								
Primary		57	54	55	57	60	62	66	70
Secondary		-	76	42	42	39	40	42	43
Pupil Text Book Ratio (primary)	Ratio	-	-	-	1/3	1/3	1/3	1/3	1/3
Completion Rate	Percent								
Primary		22	24	30	38	45	47	52	52
Secondary		-	-	-	-	14	16	21	23

Source: MINEDUC

I.2.4. LABOUR

Provincial usual economic activity rates (% of people aged 15 and over¹¹)

	Economically active 2001			Economically active 2006		
	Males	Females	All	Males	Females	All
City of Kigali	78.8	71.5	74.8	79.9	75.1	77.4
Southern Province	83.4	87.8	85.8	80.7	84.3	82.7
Western Province	85.3	90.6	88.3	80.8	86.2	83.7
Northern Province	86.8	90.2	88.7	81.3	86.5	84.1
Eastern Province	83.8	87.8	86	83.4	85.9	84.7
National	84.1	87.2	85.8	81.3	84.6	83.1

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹¹ people aged 15 years and above

Usual economic activity rates by age group¹² (%)

Age Group	2001					2006				
	Working	Unemp.	Student	Inactive	All	Working	Unemp.	Student	Inactive	All
7 to 10	2.4	0.1	72.1	25.4	100	1.3	0.1	82.9	15.8	100
11 to 14	16.2	0.3	72	11.5	100	9.7	0.3	85	4.9	100
15 to 20	67.7	1.5	24.4	6.4	100	55.1	1.3	40.3	3.4	100
21 to 30	90	2.5	4.2	3.3	100	88.8	2.5	6.1	2.6	100
31 to 40	95.4	0.9	0.1	3.5	100	95.8	1.5	0.4	2.4	100
41 to 50	95.4	0.8	0	3.8	100	95.7	0.9	0	3.4	100
51 to 65	93.1	0.4	0	6.5	100	92.5	1	0	6.5	100
>66 years	74.9	0.4	0	24.7	100	76	0.5	0	23.5	100
National	61.9	1	27.6	9.4	100	60.8	1.2	32	6	100

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹² household population aged 7 years and above

Economic activity rates for adults by stratum 2006 (%)

	Kigali	Other urban	Rural	All
Working	68.1	75.5	83.6	81.6
Unemployed	8.4	3.9	0.6	1.5
Student	17.6	14.5	11.9	12.6
Inactive	5.9	6	3.9	4.3
All	100	100	100	100

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

Main job of employed people, by province ¹³ (% of those aged 15 years and over)

Job type	2001	2006					
	All	Kigali city	Southern	western	Northern	Eastern	All
Wage farm	4	4	8	9	10	7	8
Subsistence farmer	85	24	75	74	75	79	71
Wage non farm	7	48	8	8	7	6	11
Independent non-farm	4	18	7	7	7	7	8
Unpaid non farm worker	1	6	2	1	1	1	2
All	100	100	100	100	100	100	100

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹³ persons aged 15 years and above, in employment

Industry group of newly taken non-farm jobs¹⁴ 2006 (%)

Industry Group¹⁵	Wage non farm	Independent non-farm	Unpaid non farm worker	All
Agriculture, fishing, forestry	0.7	1.2	1	0.9
Mining & quarrying	2.6	1.4	0.5	2
Manufacturing	5.8	7.9	5.2	6.6
Utilities	0.6			0.3
Construction	11.6	0.3	0.8	6.5
Trade	9.4	68.6	52.3	34.7
Transport & communications	7.3	7.2	1	6.8
Financial services	2.5	0.2	0.6	1.5
Government	21.7	0.6	7.2	12.7
Recreation & tourism	0.2	1	1.1	0.6
Other services	33.7	8.9	27.3	23.9
Inadequately described	3.8	2.8	2.9	3.4
All	100	100	100	100

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹⁴ all working aged 15 years and above, excluding independent farmers

¹⁵ Non-farm workers are in three work type classifications: paid employees and waged non-farm workers; independent self-employed persons or owners of small businesses; and the unpaid non-farm workers who work for no pay or reward in family enterprise, but who benefit from their work as a member of the household owning the business.

Participation in agriculture and highest educational level¹⁶ 2006 (%)

Highest level attained	Agriculture	Non-agriculture	All
Never attended school	89.3	10.7	100
Primary 1 to 5	82.6	17.4	100
Primary 6 or 7	76.6	23.4	100
Vocational Training	53.6	46.4	100
Secondary 1 – 3	51.8	48.2	100
Secondary 4 – 6	27	73	100
University	3.3	96.7	100
All working	79.4	20.6	100

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹⁶ All adults 15 years and over years, and in employment

*Paid employment in the formal and informal sectors*¹⁷ (2006)

	Wage farm	Wage non farm	All
Formal Sector			
Public	1.2%	17.1%	10.3%
Parastatal	2.4%	4.8%	3.8%
Formal private	4.2%	17.3%	11.7%
NGO (Non-governmental organization)	1.1%	2.4%	1.8%
% Formal	8.9%	41.5%	27.5%
Informal Sector			
Informal private	67.9%	34.0%	48.6%
Other	23.2%	24.5%	23.9%
% informal	91.1%	58.5%	72.5%

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹⁷ Main usual jobs of adults 15 years and over years, and in salaried or waged employment

Employment by formal and informal sector¹⁸ 2006 (estimated 000's)

	Non-farm workers	%	Farm workers	%	All workers	%
Formal Sector						
Waged non-farm	199	22.2	-	-	199	4.5
Waged farm	-	-	32	0.9	32	0.7
Independent non-farm	40	4.5	-	-	40	0.9
Total formal	239	26.6	32	0.9	271	6.2
Informal Sector						
Waged non-farm	279	31.1	-	-	279	6.4
Waged farm	-	-	328	9.4	328	7.5
Independent non-farm	308	34.3	-	-	308	7
Family non-farm	72	8	-	-	72	1.6
Subsistence farmers	-	-	3,119	89.7	3,119	71.3
Total informal	659	73.4	3,447	99.1	4,106	93.8
Total employment	898	100	3,479	100	4,377	100

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹⁸ All adults aged 15 years and above, in employment

*Gender and economic activity*¹⁹ 2006

Occupation group	Kigali urban		Other Urban		Rural		All	
	Male	Female	Male	Female	Male	Female	Male	Female
Professionals	8.4	6.3	4.7	4.2	1.8	0.8	2.6	1.4
Senior Officials and Managers	1.2	0.5	0	0.2	0	0	0.1	0
Office Clerks	3.1	5.4	1.3	1.6	0.3	0.1	0.6	0.5
Commercial and Sales	16.1	22.6	10	13	5	3.4	6.4	5.4
Skilled Service Sector	26.9	36.3	17.6	15.7	4.3	1	7.3	4.3
Agricultural & Fishery Workers	9	21.2	47.8	62.6	79.9	93	71.4	86.2
Semi-Skilled Operatives	25.3	7	12.5	2.7	6.4	1.4	1.9	8.4
Drivers and Machine Operators	7.6	0	2.6	0	0.4	0	1.2	0
Unskilled Labourers	2.3	0.8	3.4	0.1	1.8	0.2	2	0.2
All	100	100	100	100	100	100	100	100

Source: NISR, EICV 2005-2006 (labour market and economic activity trends in Rwanda)

¹⁹ usual job of adults 15 years and over years

I.2.5. CULTURE

Museums (Year)	Numbers
2001	3
2002	3
2003	3
2004	3
2005	6
2006	7
2007	7
Leading Languages	1
Historical sites	98
Natural sites	114

Source: MISPOC

I.2.6. JUSTICE

Cases in Court, 2007

Type of cases	Settlement percentage²⁰	Cases at the end of year	Judged cases	Cases at issue	New Cases
Civil Cases	7.41%	25046	19511	34367	23735
Criminal Cases	8.17%	22283	9892	25624	15234
Administrative prosecution	3.57%	616	157	2425	355
Minor Cases	6.42%	865	357	2173	678
Social Cases	6.05%	1648	524	3505	711
Genocide Cases	4.85%	1133	83	1014	121
Commercial Cases	2.02%	3261	1201	4479	1800
Rape Cases	6.17	2679	1260	8735	1537
Other settlements	7.28%				

Source: Supreme Court

²⁰ It is the percentage of judged cases to total cases before courts

Gacaca Categorized people

	Category 1	Category 2	Category 3	TOTAL
PHASE I (Pilot ²¹)2002-2003	6817	36426	15928	59141
PHASE II 2006-2008	77269	432557	308738	818564

Source: Gacaca commission

Gacaca Trials

Gacaca courts	Received files	Pronounced judgments	Remaining cases
PHASE I (Pilot)2002-2003	7015	6502	513
PHASE II 2006-2008			
Sector level	444,455	443,467	988
Appeal level	71,100	70,416	684
Cell level	612,151	609,144	3,007
Total	1,127,706	1,123,027	4,679

Source: Gacaca Commission

²¹ The pilot phase was executed in some sectors (118 communes)

PART II. PRODUCTION

II.1. AGRICULTURE

II.1.1. LAND, HARVEST AND PRODUCTION

Agricultural and cultivated land

Total Agricultural Land ('000 Hectare)²²	'000 Hectare
2000	2,294.38
2001	2,294.38
2002	2,294.38
2003	2,294.38
2004	2,294.38
2005	2,294.38
2006	2,294.38
2007	2,294.38

Total Cultivated Area ('000 Hectare)²³	'000 Hectare
2000	792.2
2001	819.03
2002	845.47
2003	829.17
2004	847.76
2005	852.26
2006	868.31
2007	846.42

Source: MINAGRI

²² The total physical land excluding the protected areas (reserves)

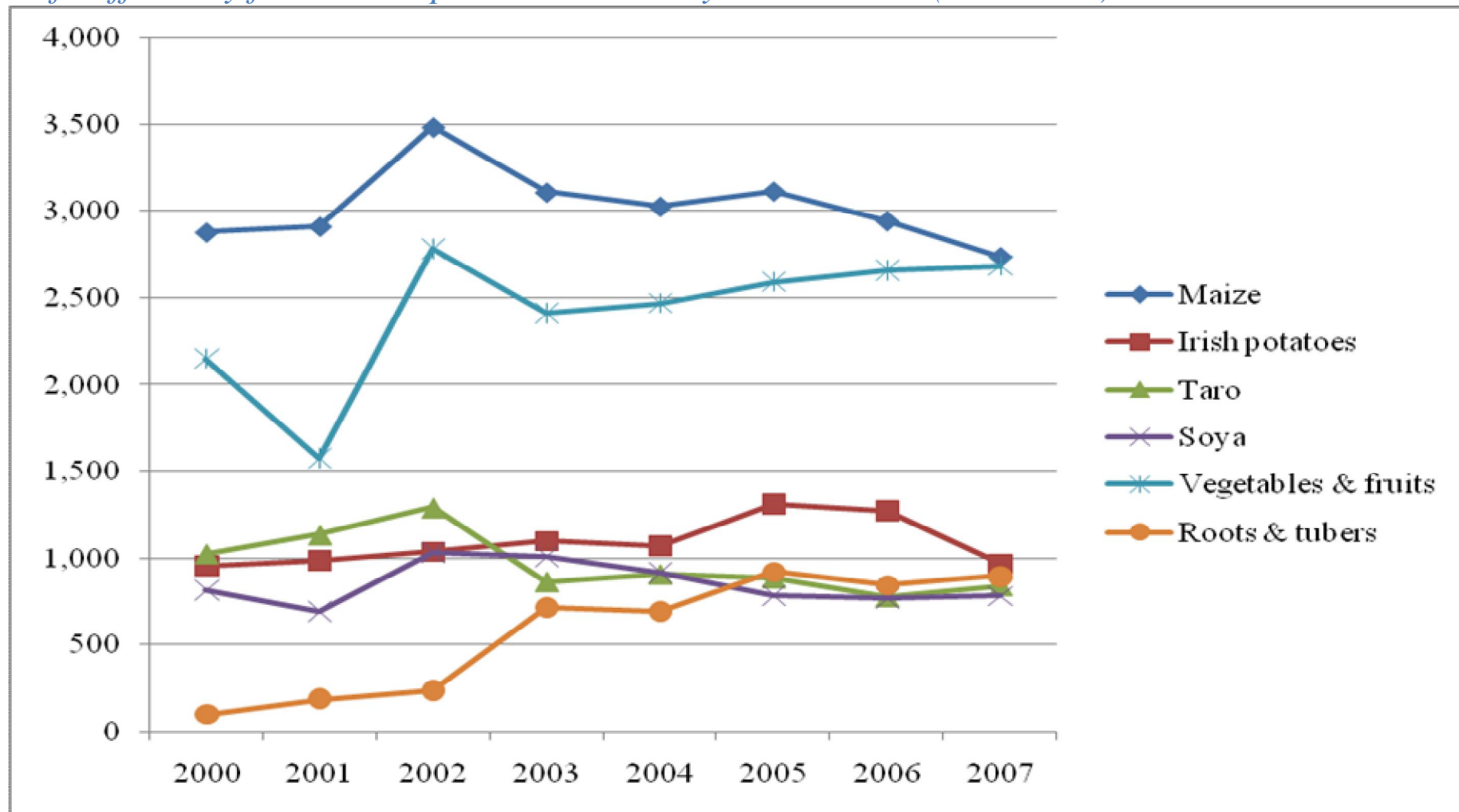
²³ Forests were not considered in this area

Self Sufficiency for some important alimentary commodities ('000 Tons)

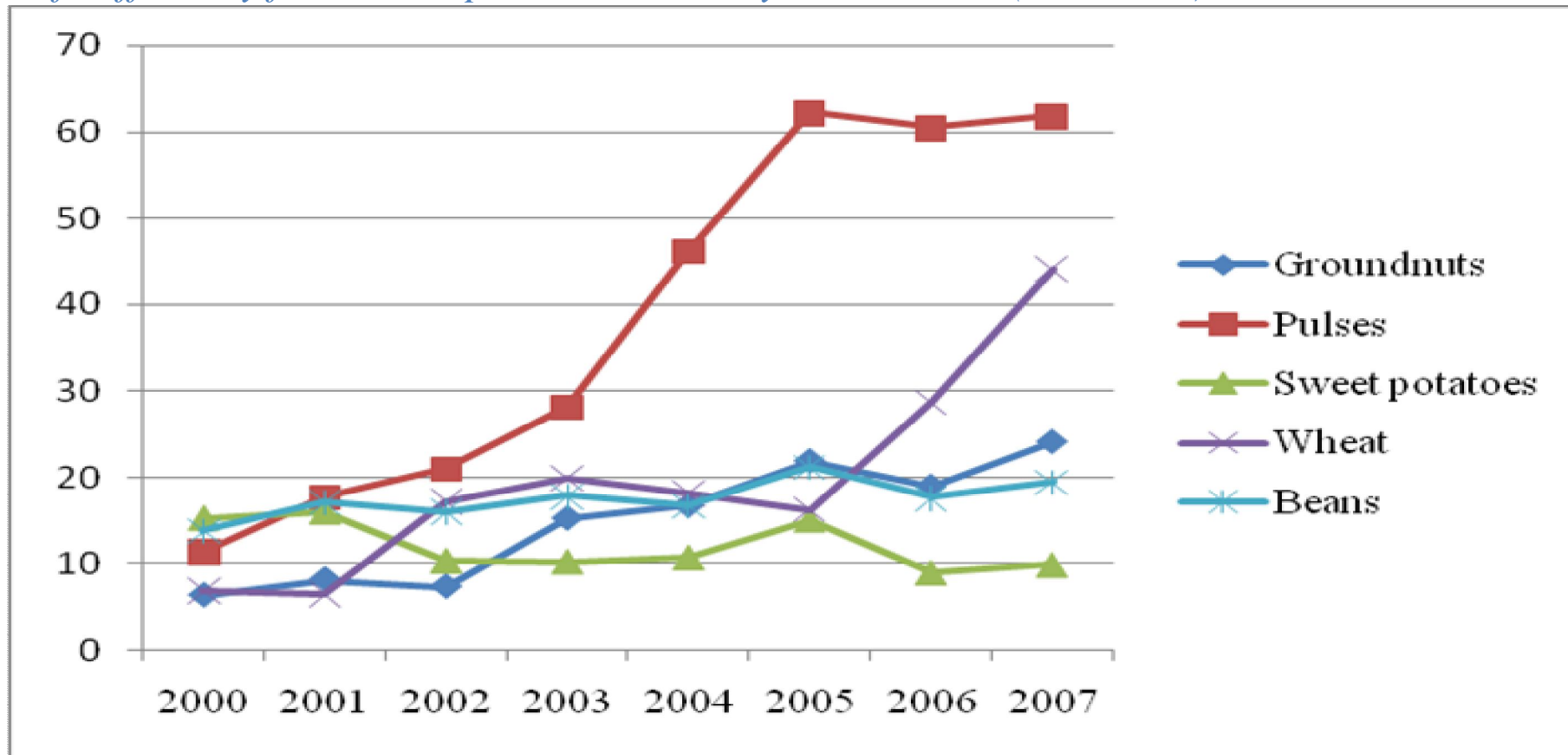
	2000	2001	2002	2003	2004	2005	2006	2007
Total crops	5,616	5,296	7,098	6,818	6,751	7,293	7,167	7,075
Cereals	235	293	304	294	315	409	363	352
Sorghum	155	175	184	170	164	228	187	164
Maize	63	92	92	81	88	97	97	102
Wheat	6	8	7	15	17	22	19	24
Paddy	11	18	21	28	46	62	60	62
Pulses	252	330	291	288	244	252	352	402
Beans	215	290	247	240	198	200	297	329
Groundnuts	15	16	10	10	11	15	9	10
Soya	7	7	17	20	18	16	29	44
Peas	14	17	16	18	17	21	18	19
Roots & tubers	2,881	2,915	3,485	3,111	3,030	3,118	2,947	2,738
Irish potatoes	954	989	1,039	1,100	1,073	1,314	1,276	967
Sweet potatoes	1,026	1,137	1,292	865	908	885	777	841
Taro	88	101	123	139	136	137	129	150
Cassava	812	688	1,031	1,008	912	782	765	779
Bananas	2,151	1,573	2,785	2,411	2,470	2,593	2,658	2,686
Vegetables & fruits	97	186	234	714	693	920	846	896

Source: MINAGRI (PASAR)

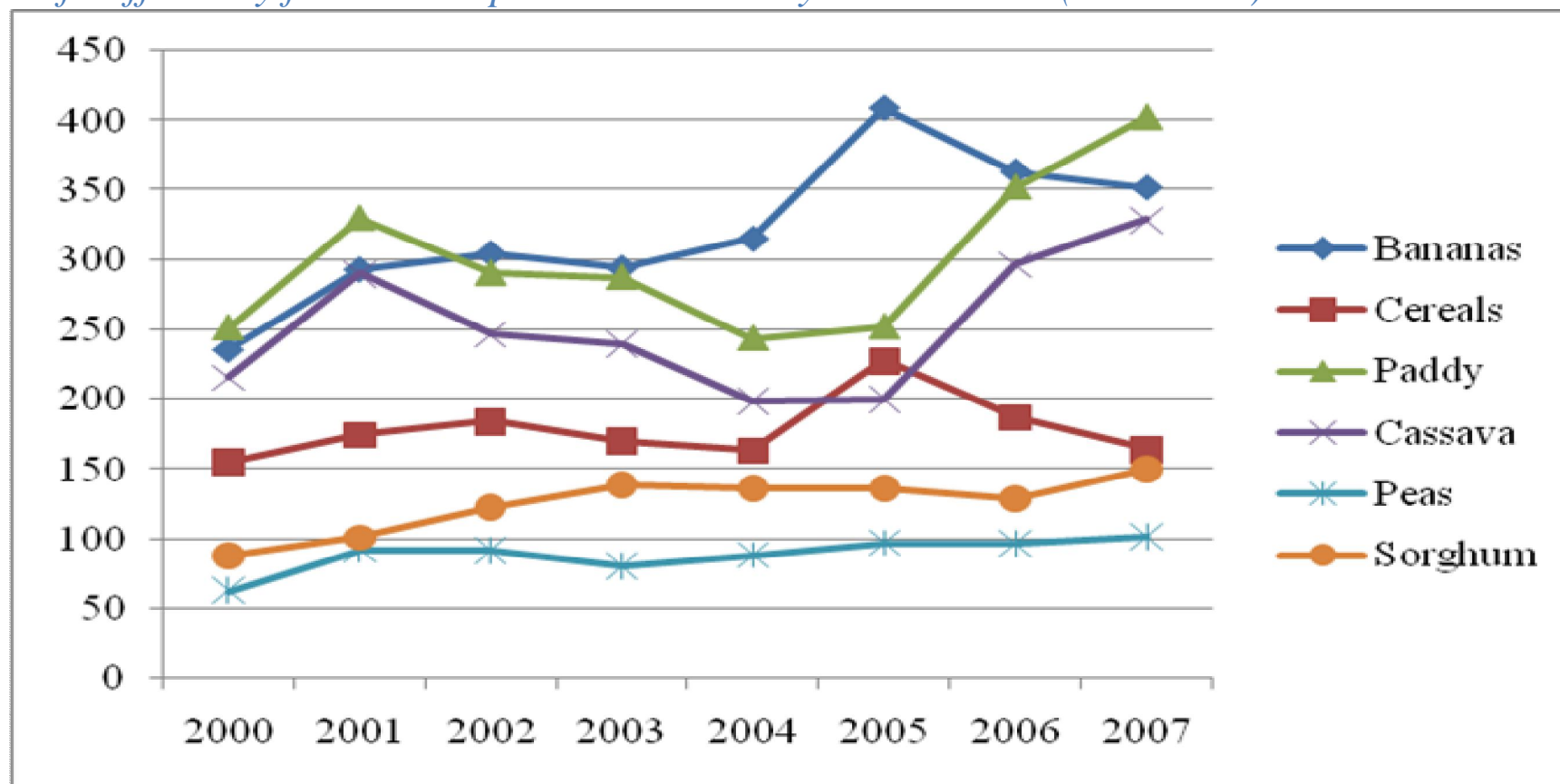
Self Sufficiency for some important alimentary commodities ('000 Tons)



Self Sufficiency for some important alimentary commodities ('000 Tons)



Self Sufficiency for some important alimentary commodities ('000 Tons)



Land area coverage for selected crops, '000 hectares

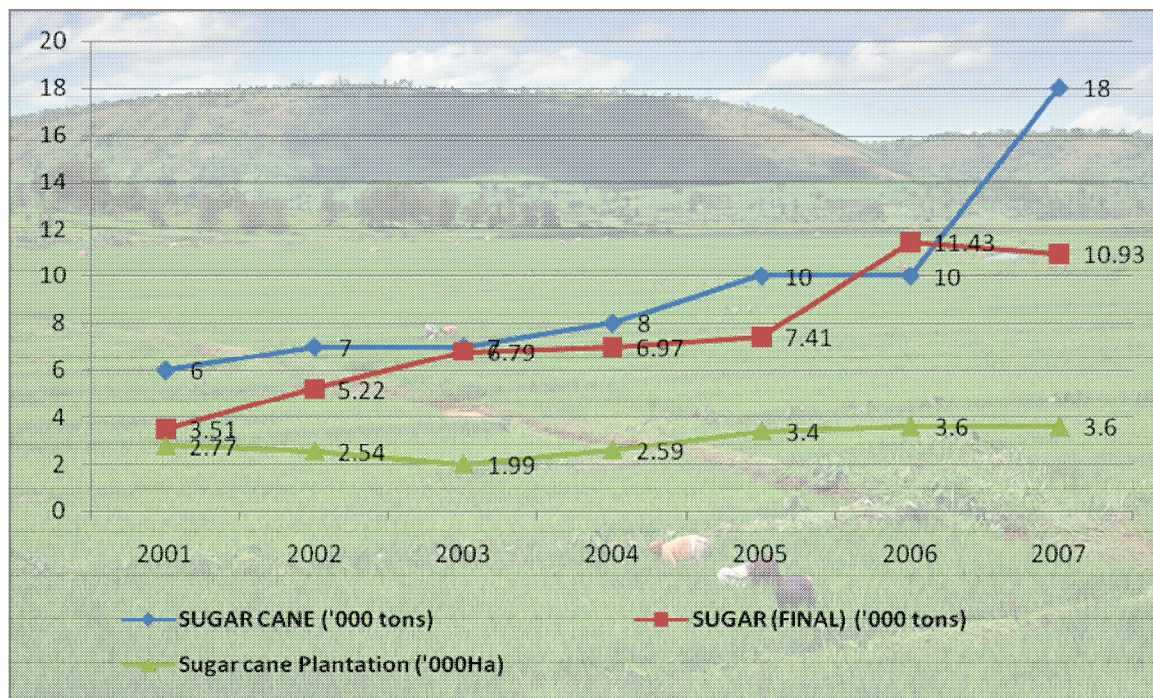
	2001	2002	2003	2004	2005	2006	2007
Coffee	25.125	26.25	27.375	28.5	29.625	30.75	31.875
Tea	11.957	11.78	11.796	11.75	11.75	11.674	11.895
Sugar cane	2.77	2.54	1.99	2.59	3.4	3.6	3.6

Source: OCIR CAFÉ, OCIR THE, KSW

Production for selected crops, '000 tones

	2001	2002	2003	2004	2005	2006	2007
Coffee	18	20	14	29	19	26	15
Tea	18	15	16	14	17	17	20
Sugar cane	6	7	7	8	10	10	18
Sugar final	3.51	5.22	6.79	6.97	7.41	11.43	10.93

Source: OCIR CAFÉ, OCIR THE, KSW



Animal products (tons)

Product	1999	2 000	2 001	2 002	2 003	2 004	2005	2006	2007
Milk	55,577	59,083	64,858	99,659	113,463	135,141	142,511	156,596	189,827
Meat	22,807	25,608	35,748	39,126	43,589	48,681	49,861	52 226	54 780
Fish	6,433	6,996	7,308	7,612	8,144	8,126	8,180	9,267	9,655
Eggs	1,471	920	1,015	2,432	3,402	2,452	2,452	2,236	1,620
Honey	528	762	760	819	908	1,029	1,671	1,676	-
Hides	-	1,742	1,829	1,983	2,728	2,150	3,138	3,527	4,137

Source: MINAGRI, RARDA

Final results of foreseen interventions in milk production

	2005	2006	2007
	A0	A1	A2
population	8,776,324	9,004,508	9,238,626
National milk needs (tons)	275,845	283,017	290,375
Nat. Prod. Envisaged (Tons)	127,070	195,269	280,164
Nat. Milk Production (Tons)	142,511	156,596	189,827
Milk Imports & Products			
Milk UHT (Tons)	500	500	400
Powdered milk (Tons)	200	200	200
Milk products (Tons)	10	10	10
Liquid milk (Tons)	0	0	0
GAP (Tons)	-132,624	-125,711	-99,938

Source: RARDA

Livestock population by type, '000 head

	Cattle	Sheep	Goats	Pigs	Rabbits	Poultry
1999	750	277	704	215	229	2043
2000	755	233	757	177	339	1278
2001	814	267	829	186	495	1056
2002	960	301	920	208	489	2432
2003	992	372	941	212	498	2482
2004	1,007	470	1,264	327	520	2482
2005	1,077	464	1,340	347	427	2109
2006	1,122	695	1,331	527	418	1776
2007	1,147	704	1,368	570	423	1867

Source: MINAGRI, RARDA

Retail market prices for selected food crops, Frw by kilogram

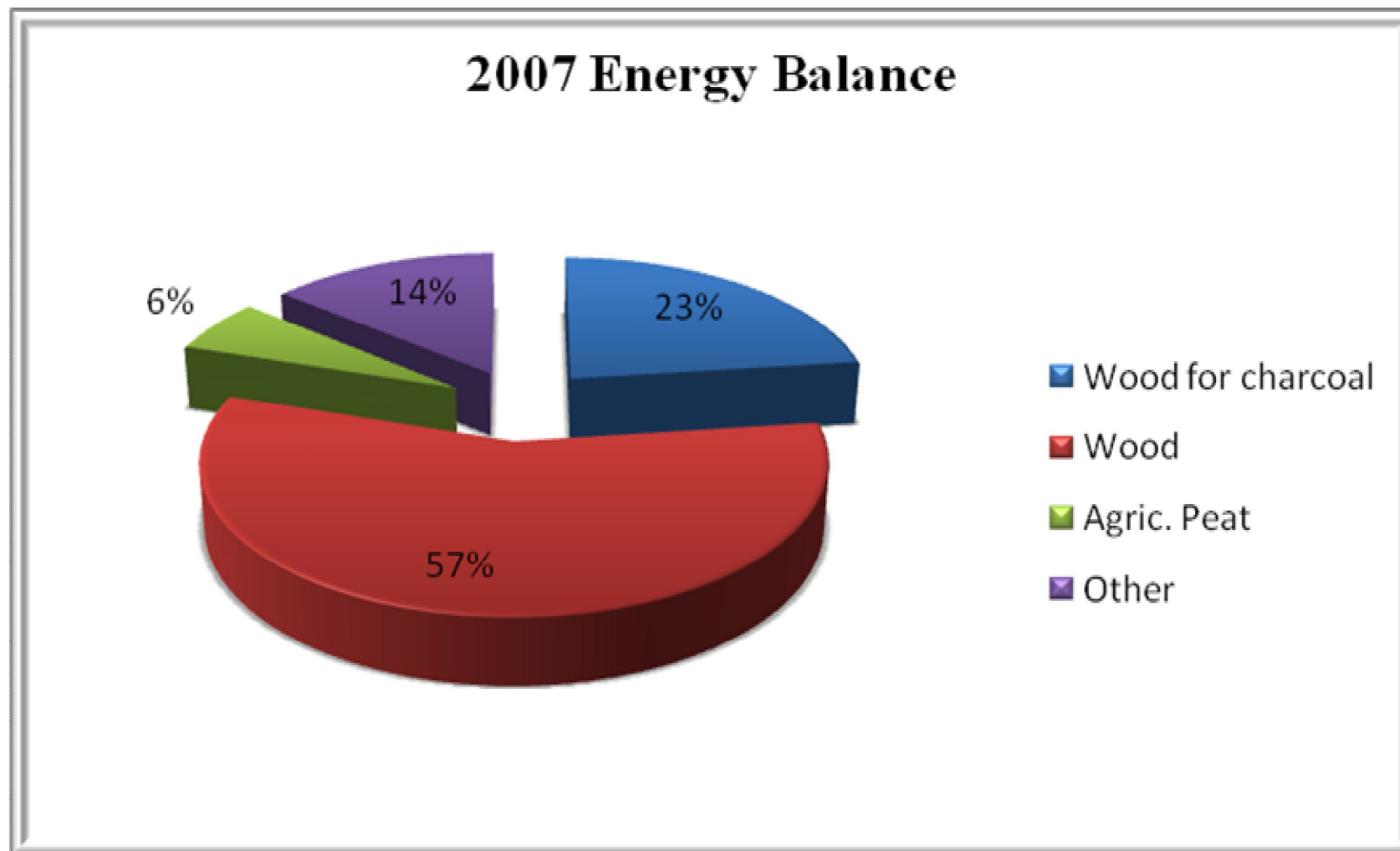
	Maize flour	Rice		Beans		Beef(mixed)	Chicken²⁴	Goat meat
		Local	Import	fresh	Dry			
2000	133	226	258	198	113	552	748	711
2001	135	239	254	186	103	607	783	726
2002	144	219	258	173	108	648	772	759
2003	170	290	328	165	113	731	862	886
2004	303	338	360	173	165	834	884	957
2005	394	357	451	225	176	857	946	899
2006	425	361	426	304	221	996	1050	1043
2007	434	412	513	366	289	982	1380	1232

Source: NISR

²⁴ per head

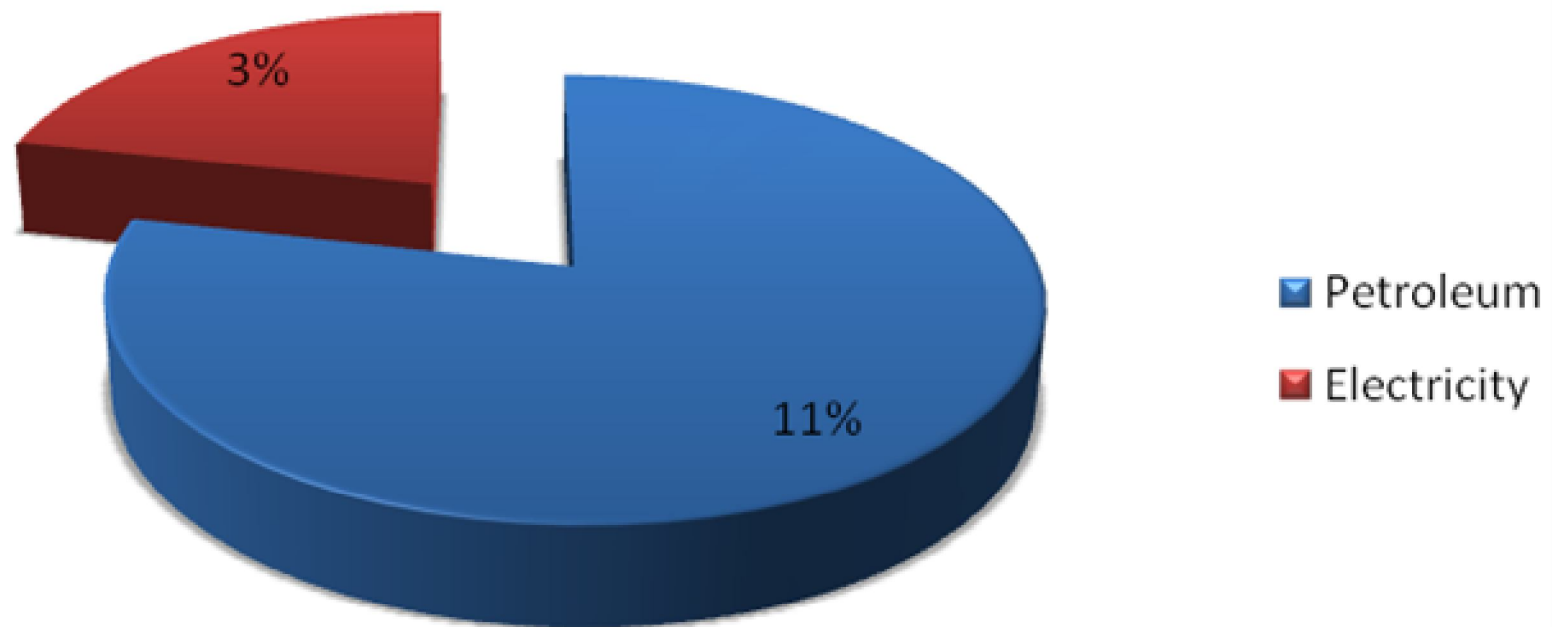
II.2. ENERGY AND PETROLEUM PRODUCTS

II.2.1. PRIMARY ENERGY BALANCE



Source: MININFRA, Mission Estimates

Other Sources of energy (14%)



Source: MININFRA, Mission Estimates

II.2.2. ELECTRICITY

Installed Electricity Capacity (MW)

Year	Hydro	Thermal	Solar
2001	26.69	6.77	-
2002	26.69	6.77	-
2003	26.69	6.77	-
2004	26.69	14.57	-
2005	26.69	24.57	-
2006	26.69	29.57	-
2007	26.69	29.57	0.25

Source: ELECTROGAZ, MININFRA

Electricity Generation (GWH)

Year	Hydro	Thermal	Solar
2001	89.27	0.004	-
2002	98.21	0	-
2003	117.6	0	-
2004	84.28	6.26	-
2005	60.73	50.14	-
2006	41.29	127.41	-
2007	33.73	133.19	0.19

Source: ELECTROGAZ, MININFRA

Energy Import and Export

	Energy Exports	Energy Imports	
Year	Electricity (KWH)	Electricity (MWH)	Petroleum products (Value US\$ Million)
2001	1,429,081	122	-
2002	8,164,952	136	-
2003	3,307,583	121	-
2004	2,214,177	116	-
2005	1,822,661	89	78.16
2006	2,033,200	64	108.56
2007	2,144,300	85	61.61

Source: ELECTROGAZ, MININFRA

Electricity Use

Year	Local Electricity demand (Kw)	Electricity Tariffs
2001	41,090	42 Frw/Kwh
2002	-	42 Frw/Kwh
2003	-	42 Frw/Kwh
2004	-	42 Frw/Kwh
2005	-	81.26 Frw/Kwh
2006	43,540	112 Frw/Kwh
2007	52,750	112 & 115 Frw/Kwh

Source: ELECTROGAZ

Electricity tariffs by type of Customer, in FRW

Year	Domestic	Commercial	Medium Industrial	Large Industrial	Street lighting
2001	42	42	42	42	42
2002	42	42	42	42	42
2003	42	42	42	42	42
2004	42	42	42	42	42
2005	81	81	81	81	81
2006	112	112	112	112	112
2007	112	105	105	105	105

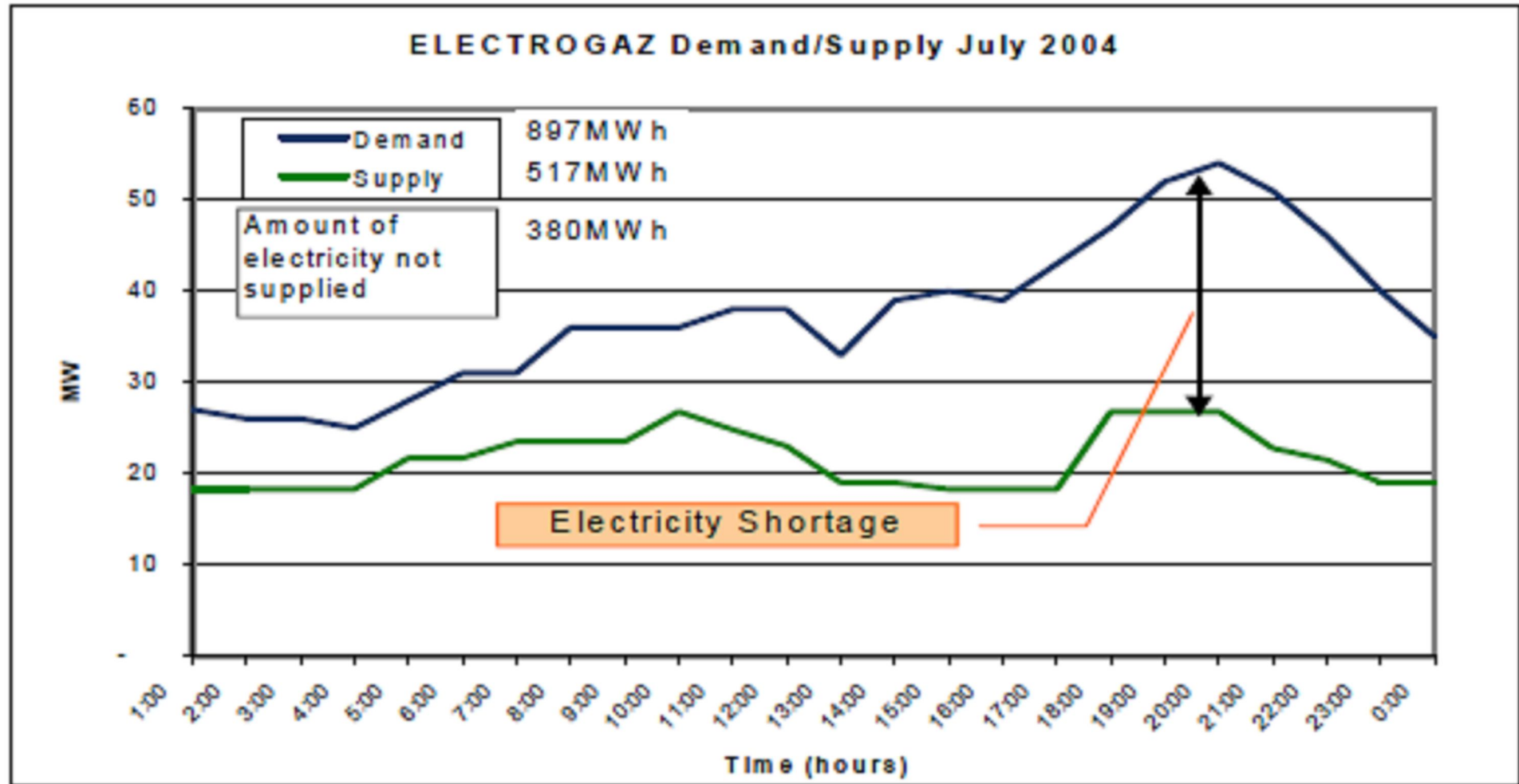
Source: ELECTROGAZ

Contribution of Electricity to GDP ratio

Year	% share of Electricity, gas & water to GDP Ratio	Total Losses (%)
2001	0.40	26.4
2002	0.51	23.9
2003	0.31	25.1
2004	0.18	28.7
2005	0.53	22.6
2006	0.70	21.9
2007	0.70	17.8

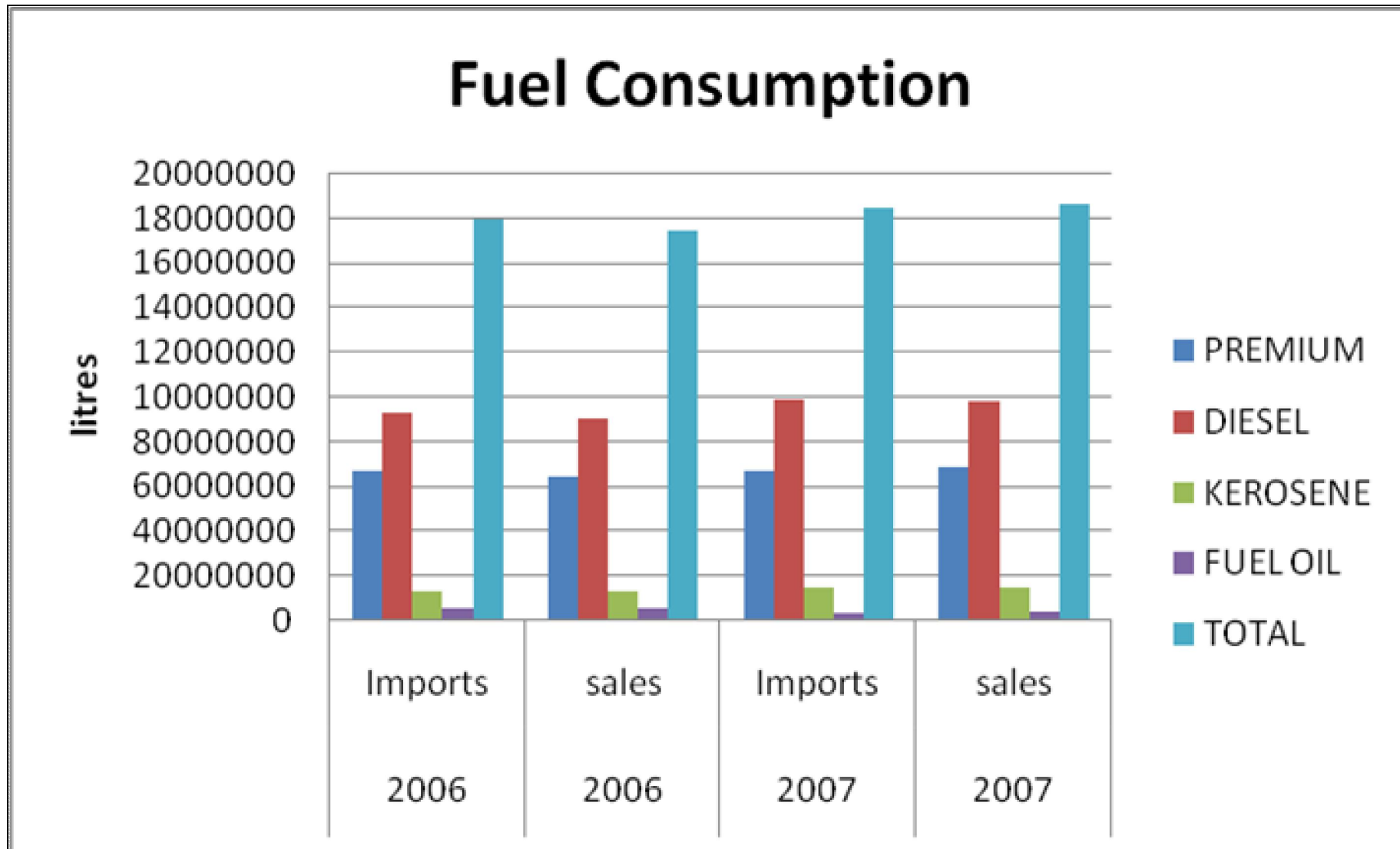
Source: NISR/ELECTROGAZ

Electricity demand/supply



Source: ELECTROGAZ

II.2.3. FUEL CONSUMPTION



Source: MINICOM

II.3. MINERAL PRODUCTION & INFRASTRUCTURE

II.3.1. MINERAL EXPLORATION²⁵

Indicator	Employment in mineral exploration	Total investment in mineral exploration
	Number	US\$
2001	131	5,944,555
2002	265	4,841,053
2003	346	181,391
2004	373	50,435
2005	873	4,843,088
2006	1,224	72,236,350
2007	1,493	13,748,104

Source: RIEPA

²⁵ ** The given amount is for new comers that are added on the existing investors

II.3.2. MANUFACTURING AND INDUSTRY PRODUCTION

Year	Contribution of Manufacturing to GDP (%)	Industry contribution to GDP in billions of Frw
2001	6.87	105
2002	7.30	109
2003	6.39	122
2004	6.33	157
2005	6.15	187
2006	5.75	218
2007	5.47	264

Source: RIEPA, MINICOM

II.3.3. BUILDING AND CONSTRUCTION

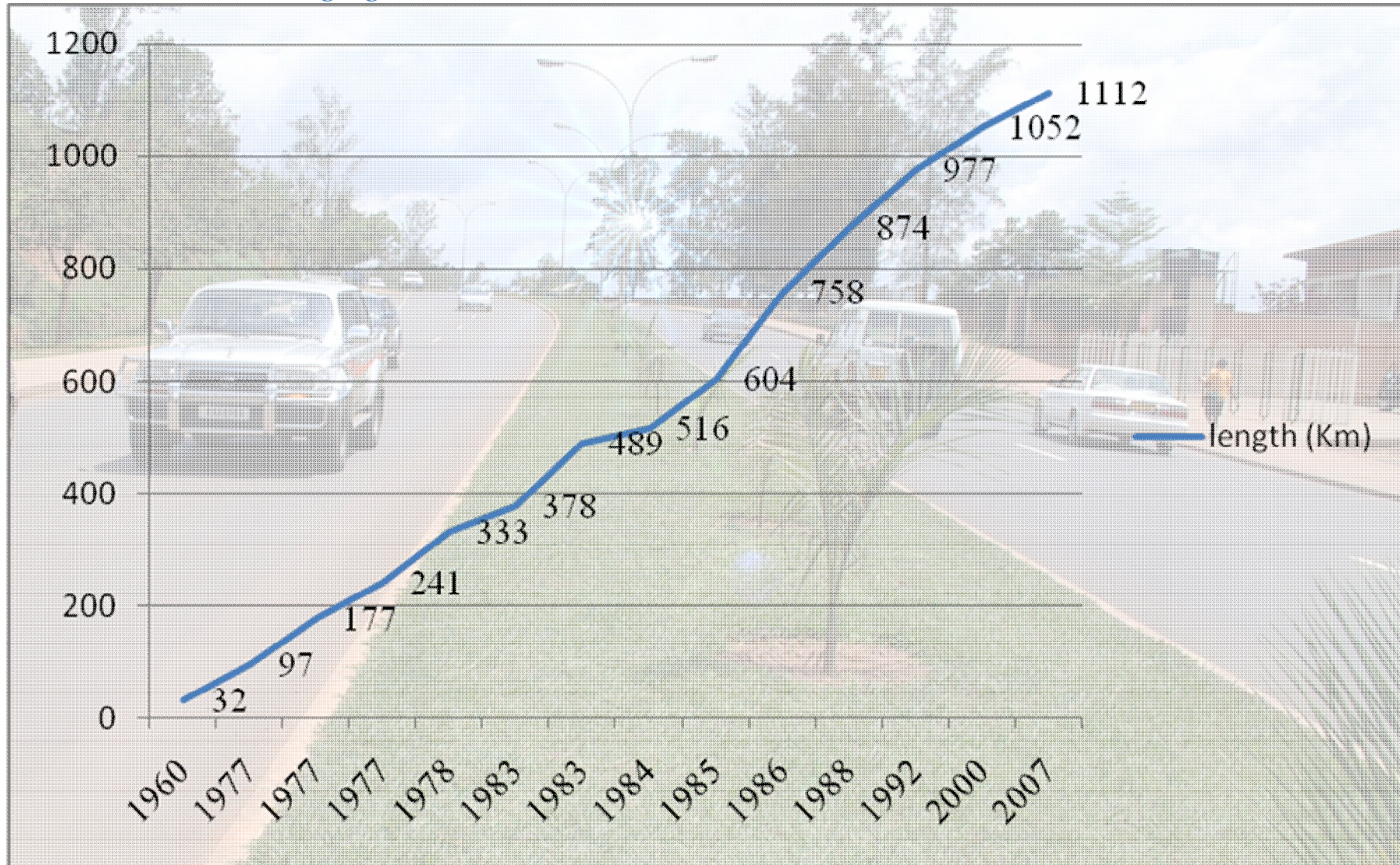
Roads

	Road Construction Unit Cost by type (Average unit costs for bitumen standard) ²⁶	Road Construction Unit Cost by type (Average unit costs for gravel road)
	US \$/ Km	US \$/ Km
2000	400927.08	-
2006	735913.86	52516
2007	805512.59	68987

Source: MININFRA

²⁶ National roads

Bitumen road coverage growth, km



Source: MININFRA

Cement consumption, '000 tons

Year	Cement Production	Cement consumption
2001	88	88
2002	101	101
2003	105	188
2004	104	184
2005	101	175
2006	106	182
2007	105	182.3

Source: NISR

PART III. MACROECONOMICS INDICATORS

III.1. ECONOMY, FINANCE AND TRADE

III.1.1. MACROECONOMIC

Statistics-inflation and exchange rates

YEAR	Annual Headline Inflation Rate (percent)	Underlying Annual Inflation Rate (percent)	End of Year Exchange Rates (as at 31st December) RWF/USD	Annual Average Exchange Rates RWF/USD
2000	0	-	-	390
2001	3.4	-	459	443
2002	2	-	507	475
2003	7.5	-	575	538
2004	12	7.7	568	575
2005	9.1	5.7	554	557
2006	8.9	4	550	548
2007	6.6	10.6	544	547

Source: NISR, BNR

Interest Rates and Price Indices
Interest Indicators (%) Annual average

	2000	2001	2002	2003	2004	2005	2006	2007
Discount rate	11.43	11.50	12.77	13.75	14.50	13.08	12.50	12.50
Bank rate	--	--	--	--	--	9.00	9.00	9.00
Interbank	8.97	10.29	10.09	10.13	11.02	8.28	8.26	7.21
Treasury Bill	9.94	8.95	9.34	11.24	12.49	9.18	9.82	7.46
(i) 28 days	9.65	9.03	9.42	11.63	12.46	8.50	9.93	6.86
(ii) 91 days	--	--	9.85	10.57	12.55	9.20	9.15	7.33
(iii) 182 days	--	--	9.52	10.93	12.67	9.85	9.18	7.77
(iv) 364 days	--	--	--	--	--	10.23	10.14	9.08
Saving rate	--	--	--	--	--	--	--	--
Deposit rate	9.49	9.98	9.65	9.17	9.23	8.67	8.20	7.62
Lending rate	16.48	16.35	16.22	15.99	15.99	15.78	15.87	15.97

Source: NBR

*Price indices Indicators*²⁷

	Unit	2000	2001	2002	2003	2004	2005	2006	2007
CPI- Headline	Index(2003=100)	-	-	-	100	112	122.2	133	145
CPI- Underlying	Index(2003=100)	-	-	-	-	-	-	-	-
Headline Inflation	Percent	-	-	-	-	12	9.1	8.9	6.6
Underlying Inflation	Percent	-	-	-	-	7.7	5.7	4	10.6
Export Index (value)	Index(2001=100)	61.6	100	89.9	75.6	95.8	99.5	102.7	103.1
Import index (value)	Index(1990=100)	367.2	562.8	434.4	617.4	724	990	1212.7	1356.5
Producer Price Index (PPI)	Index(2003=100)	-	-	-	-	107.4	117.1	121.4	127.5
Food weight in the basket	Percent	-	-	-	35.30%	35.30%	35.30%	35.30%	35.30%

Source: NBR

²⁷ *Underlying CPI not calculated (-) check the base of each indicator

Monthly evolution of consumer price index (national indexes for the local goods) 2003 = 100

LOCAL GOODS INDEX	Weights	2006	2007											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01. Food and non-alcoholic beverages	2,538	157	162	167	168	166	156	153	156	161	163	164	164	155
02. Alcoholic beverages and tobacco	175	120	122	129	129	128	128	130	132	131	131	131	131	131
03. Clothing and footwear	254	112	114	114	112	113	114	114	125	128	126	127	124	124
04. Housing, water, electricity, gas and other fuels	1,545	160	167	166	190	188	192	191	193	192	192	192	192	191
05. Furnishing, household equipment and routine household maintenance	400	118	118	120	118	119	120	119	121	121	121	122	122	123
06. Health	402	113	121	139	139	151	151	151	151	152	151	151	151	152
07. Transport	594	115	114	114	114	114	114	114	114	114	114	114	115	121
08. Communication	30	139	139	139	139	139	139	139	139	139	139	139	140	143
09. Recreation and culture	121	107	107	105	105	105	105	107	108	108	109	111	111	111
10. Education	365	140	143	156	156	157	156	156	157	157	157	157	157	154
11. Restaurants and hotels	259	126	129	136	136	145	148	149	142	142	145	143	139	139
12. Miscellaneous goods and services	274	112	111	111	114	117	115	117	117	118	117	117	117	117
GENERAL INDEX	6,956	142	148	151	157	155	152	152	153	155	156	156	156	153
Monthly changes		1.2	3.7	2.5	3.6	-0.9	-1.8	-0.5	1.0	1.3	0.6	0.1	-0.2	-1.8
Changes over 12 months		1.2	3.7	2.5	3.6	-0.9	-1.8	-0.5	1.0	1.3	0.6	0.1	-0.2	-1.8

Source: NBR (Research department)

Monthly evolution of consumer price index (national indexes for the imported goods) 2003 = 100

	Weights	2006	2007											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IMPORTED GOODS INDEX														
01. Food and non-alcoholic beverages	1045	137	138.3	139.5	139.8	137.5	139.3	136.8	136.9	139.6	144.2	142.8	142.5	146.7
02. Alcoholic beverages and tobacco	29	111.2	111.9	142.9	123.8	123.9	128.1	123.6	125.1	125.2	124.1	127.2	125.1	124.6
03. Clothing and footwear	169	103.1	102.1	103.4	100.9	100.2	99.4	100.3	100.7	101.6	100.4	100.9	101.1	101.4
04. Housing, water, electricity, gas and other fuels	80	192.5	191.5	193.2	193.5	193.2	192.7	197.9	198.2	200.3	200	197.5	214.6	218.4
05. Furnishing, household equipment and routine household maintenance	924	115.6	114.4	114.2	114.9	114.7	117.7	118.3	118.3	118	118	118.8	119.1	118.1
06. Health	199	107.5	108.8	106.6	105.2	102.1	101.8	100.8	102.1	100.6	101.3	101.6	103.7	103.7
07. Transport	246	139.8	142.6	143.9	144.5	145	145.4	145.7	146.2	146.1	146.2	148.7	151	155.1
08. Communication	1	98.2	98.3	98.1	98.1	98.2	100	98.3	98.3	98.3	96.1	96.1	96.1	98.5
09. Recreation and culture	128	114.3	114.5	113.9	114.8	109.1	107.2	107.6	107.6	106.2	107.1	107.5	107.8	107.9
12. Miscellaneous goods and services	221	107.5	107.4	106.3	104	104.7	97	98.3	102.1	102.5	104.8	104.9	105.3	107.4
GROUP INDEX	3 044	124.1	124.9	125.7	124.9	123.3	123.3	122.7	123.4	124.3	126.1	126.1	127	129.1
Monthly changes		0.1	0.6	0.7	-0.6	-1.3	0	-0.5	0.6	0.7	1.5	0	0.7	1.7
Changes over 12 months		4.6	5.1	5.4	3.4	1.1	0.1	-0.6	-0.2	0.1	1.8	2.3	2.5	4

Source: NBR (Research department)

Monthly evolution of consumer price index (national indexes for all goods) 2003 = 100

	Weights	2006	2007											
ALL GOODS INDEX		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01. Food and non-alcoholic beverages	3 709	151	155	159	160	158	151	149	151	155	158	158	158	153
02. Alcoholic beverages and tobacco	221	118	119	132	128	127	128	128	129	128	128	129	129	128
03. Clothing and footwear	500	106	106	107	104	104	104	105	109	110	109	109	108	109
04. Housing, water, electricity, gas and other fuels	1 579	162	168	168	190	188	192	191	193	192	193	192	193	192
05. Furnishing, household equipment and routine household maintenance	764	117	117	118	117	118	119	119	120	120	120	121	121	121
06. Health	708	110	114	120	119	123	123	122	123	122	123	123	124	124
07. Transport	987	122	123	123	123	123	123	124	124	124	124	124	125	131
08. Communication	37	136	135	135	135	135	135	135	135	135	135	135	136	140
09. Recreation and culture	206	113	114	113	113	109	107	108	108	107	107	108	108	109
10. Education	432	140	140	156	156	157	156	156	156	156	156	156	156	153
11. Restaurants and hotels	273	126	129	135	136	145	148	149	142	142	145	143	139	139
12. Miscellaneous goods and services	584	110	109	109	109	111	106	108	110	110	111	111	111	112
GENERAL INDEX	10 000	137	140	143	146	146	144	143	144	146	147	147	147	146
Monthly changes		0.9	2.2	2.1	2.5	-0.3	-1.4	-0.5	0.8	1.2	0.7	0.1	0.1	-0.9
Changes over 12 months		12.1	12.6	10.9	12.0	10.1	8.8	7.3	8.2	8.4	8.0	7.9	8.6	6.6

Source: NBR (Research department)

National accounts

National Accounts (Frw Billions)	2001	2002	2003	2004	2005	2006	2007
GDP current market prices	742	781	955	1138	1333	1564	1866
Taxes less subsidies on products	-	-	-	-	-	-	-
GDP by Activity							
Agriculture & Forestry	277	277	367	442	516	604	664
Fishing	3	3	4	5	5	6	7
Mining & Quarrying	6	2	3	8	10	11	21
Manufacturing	51	57	61	72	82	90	102
Electricity & Water Supply	3	4	3	2	7	11	13
Construction	45	45	55	74	89	105	129
Wholesale & retail	74	79	92	110	132	157	182
Hotels & Restaurant	7	7	8	9	11	12	17
Transport & Communication	43	50	52	61	71	87	112
Financial Intermediation							
Real Estate, renting and Business Services	72	75	88	95	105	114	173
Public administration and defence	55	57	65	72	79	93	105
Education	26	32	35	42	57	73	108
Health and social work	13	14	18	20	20	21	25
Other Community, social & personal services	6	7	8	9	12	14	19
GDP Real	742	823	825	869	932	1000	1079
Real GDP growth rates (%)	8	11	0	5	7	7	8

Source: NISR, Note: Base period: 2001

Sector expenditure to GDP

Expenditure on GDP (Nominal)	2001	2002	2003	2004	2005	2006	2007
Government final consumption (%)	19	19	19	18	17,9	18	17
Private sector final consumption (%)	83	84	84	83	83,4	84	84
Gross Capital formation	-102	-106	-133	-172	-212	-252	-334
Gross National Income (GNI)	732	772	939	1119	1318	1548	1857
Gross National Disposable Income (GNDI)	817	865	1061	1300	1521	1729	2113

Source: NISR, Note: Base period: 2001

Selected Macroeconomic indicators to GDP

	2000	2001	2002	2003	2004	2005	2006	2007
Budget (overall) deficit/surplus to GDP	-0.3	-2.2	-2.5	-1.2	0.8	2.7	-0.1	-1.8
Budget (overall) deficit/surplus to GDP excluding grants	-11.7	-10.9	-11.7	-10	-10.5	-9.6	-11	-12.9
External grants to GDP	11.4	8.7	9.1	8.8	11.3	12.3	10.8	11.1
Tax revenue to GDP	9.7	10.7	12.1	12.0	11.8	12.2	12.4	13.0
Total Expenditure to GDP	21.8	22.5	24.6	22.5	23.5	23.1	24.7	-
Recurrent expenditure to GDP	13.0	14.7	17.1	16.9	14.4	16.2	16.0	16.8

Source: MINECOFIN

GDP per Capita (Current Prices, USD)

Year	GDP Per Capita (Current Prices, USD)
2001	212
2002	202
2003	213
2004	231
2005	272
2006	310
2007	370

Source: NISR

Public Finance

Public Finance Indicators (Frw Billions)

	2000	2001	2002	2003	2004	2005	2006	2007
GOVERNMENT REVENUE	68.50	86.21	101.17	122.36	146.99	180.40	208.21	257.92
Domestic sources								
(i) Tax	65.33	79.51	94.58	114.67	134.60	162.54	193.64	242.79
(ii) Non-Tax	3.18	6.69	6.59	7.69	12.40	17.86	14.57	15.13
External sources								
(i) Grants	76.71	64.16	70.81	83.74	128.70	164.48	169.06	207.29
Government Expenditure (re- current)	88.18	108.75	133.28	161.72	163.80	215.99	250.82	312.64
(i) Wage & Salaries	36.69	39.27	40.59	44.01	48.54	51.21	62.20	73.36
(ii) Other Expenditure	51.49	69.48	92.70	117.72	115.25	164.79	188.62	239.28
GOVERNMENT EXPENDITURE (DEVELOPMENT)								
Budget Deficit (including Grants)	-2.26	-16.32	-19.83	-11.47	8.86	36.48	-2.26	-34.16
Budget Deficit (Excluding Grants)	-78.97	-80.48	-90.64	-95.21	-119.85	-128	-171.32	-241.46

Source: MINECOFIN

Balance of Payment (US\$ Millions)

	2000	2001	2002	2003	2004	2005	2006	2007
Current Account balance	-19	-11	-25	-97	-35	-58	-209	-169
Trade Balance	-158	-132	-141	-165	-178	-229	-299	-404
Services	-64	-48	-61	-127	-137	-167	-207	-208
Income	-15	-23	-19	-31	-34	-27	-29	-17
Net Current transfers	218	193	195	226	314	365	326	461
Capital Account :	63	69	42	41	61	94	1401	92
capital transfers								
non-produced non financial asset								
Financial account :	28	74	67	26	67	72	-1110 ²⁸	190
(i) Foreign Direct Investments	8	4	3	5	8	11	31	82
(ii) Portfolio investment	0	0	0	0	0	0	0	0
(iii) Other investment	-8	13	11	14	-3	23	-31	28
Overall Balance of Payments (including grants):	2	13	13	-36	108	119	82	111

Source: NBR

²⁸ Debt relief under the MDRI Policy

*Finance and Banking**Money Supply Indicator (US\$ '000)*

Money Supply Indicator	2000	2001	2002	2003	2004	2005	2006	2007
Money and Supply								
(i)M1	175	171.3	158.6	162.3	177	226.8	287.8	419.5
(ii) M2	237.9	231.8	241.7	233.6	235.7	312.1	413.7	563.4
(iii) M3	306.1	295	303.6	311.9	324.3	390.5	521.7	689.5
(iv) Foreign currency deposits	61.8	61	58	73.2	88.7	78.3	108	126.1
Net Foreign Assets	171.3	182.8	218.1	194	299.2	398.8	520.1	646
Domestic Credit	243.5	214	187.2	211.7	139.5	125.5	170.3	337.6
i) Credit to private sector	181.7	172.7	179.9	182	186.3	234.9	296	475.2
ii) Credit to Govt. (net)	61.8	41.3	7.3	39.7	-46.7	-109	-126	-139
iii) Credit to other public sector	0	0	0	0	8.4	3.9	4.4	3.2
Currency outside banks	58	58.2	58.9	40.7	67.2	85.2	99.6	116.2
Currency in circulation	63.1	64.5	64.6	44.2	72.2	90.2	106.6	133.7

Source: NBR

Bank Supervision Indicator

Year/Indicator (in %)	2000	2001	2002	2003	2004	2005	2006	2007
Capital adequacy								
Regulatory capital to risk-weighted	14.2	5	0.5	2.9	14	14	13.2	16.6
Percentage of banks $\geq 10\%$	81.8	72.7	72.7	63.6	100	83.3	100	100
Percentage of banks $< 10\%$ & $> 6\%$ minimum	0	9.1	0	18.2	0	16	0	0
Percentage of banks below 6% minimum	18.2	18.2	27.3	18.2	0	0	0	0
Capital to assets	8.6	9.3	1.7	2.9	8.7	9.4	9.2	10.3
Assets quality								
Foreign exchange loans to total loans	10	0	10	0	30	0	0.3	0.39
Nonperforming loans to total loans	32	37	36	33	31	29	16	18.1
Watch-listed loans	11.85	7.51	8.68	11.11	13.72	13.3	11.48	10.7
Provision as a % of nonperforming	54.1	47.1	53.8	54.6	55.1	48.8	80.6	58.8

Source: NBR

Bank Supervision Indicator

Year/Indicator (in %)	2000	2001	2002	2003	2004	2005	2006	2007
Earnings & profitability								
Return on assets	1.5	0.4	-67	2	1.8	0.9	2.4	1.5
Return on equity	23.9	51	-378	66.8	20.3	9.9	22.6	15.5
Expense (Cost)/income	72.3	81	215.5	70.3	69.5	76.6	79.9	69.5
Lending rates minus demand deposit rates	16.99	14.29	16.37	17.05	16.48	16.07	16.07	16.19
Lending rates minus saving deposit rates	6.88	7.11	7.35	7.62	7.09	8.06	7.78	9.42
Liquidity								
Liquid assets/total assets	6.1	6	9.4	11.1	16.2	35	N/A	53.28
Liquid assets/short term liabilities	N/A	N/A	N/A	N/A	N/A	59	N/A	382.1
Loan/deposits	N/A	N/A	N/A	N/A	N/A	74	N/A	73.78
Foreign exchange liabilities/to total liabilities	30.3	23.9	23.4	27.5	24.3	27.5	N/A	34.83
Net foreign exchange assets (liabilities) to shareholders' funds	-5.3	3.6	2.3	-4.5	6.1	7	N/A	-65.7

Source: NBR

Growth by Sector

Sector	Value Added (Frw Bns)					Average Growth
	2003	2004	2005	2006	2007	
Manufacturing	56.4	60.01	62.1	70.26	75.84	6.20%
Services	360.91	389.3	424.61	459	501.19	8%
- Non Government	251.18	271.03	297.73	321.94	363.48	9%
- Government	109.73	118.26	126.89	137.05	137.71	6%
Agriculture, Forestry and Fisheries	303.47	303.8	318.48	321.98	318.15	0%
Mining and Quarrying	3.38	5.04	6.56	5.64	7.88	17%
Electricity, Gas and Water	4.16	3.49	4.09	4.68	4.68	5%
Construction	49.78	59.3	63.87	67.2	77.87	11%
(-) Imputed bank service charges	-13.92	-16.54	-18.28	-21.99	-26.47	17%
(+) Import duties	61.2	64.42	68.99	74.38	80.66	6%
Real GDP	825.37	868.82	932	1000	1079	6%

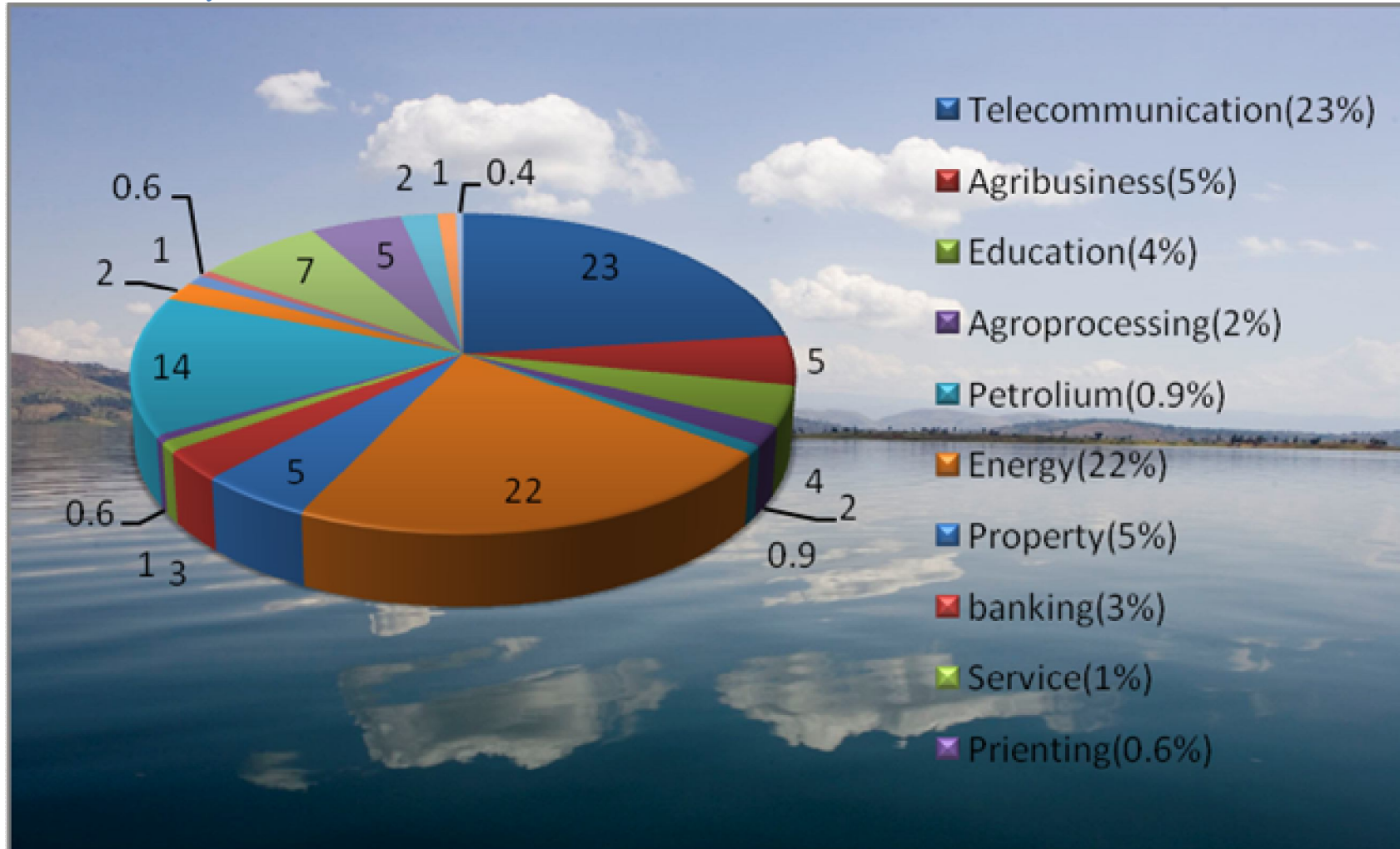
Source: NISR, MINICOM (IMP study 2008)

Contribution to GDP By Sector

	2003	2004	2005	2006	2007
Sector					
Manufacturing	6.8	6.9	6.7	7.2	7.3
Services	42	41	41	42	42
Agriculture, Forestry and Fisheries	38	39	39	39	36
Mining and Quarrying	0.4	0.6	0.7	0.6	0.8
Construction	6	6.8	6.9	6.8	7.5
(-) Imputed bank service charges	-1.7	-1.9	-2	-2.2	-2.5
(+) Import duties	7.4	7.4	7.4	7.6	7.8
Real GDP	100	100	100	100	100

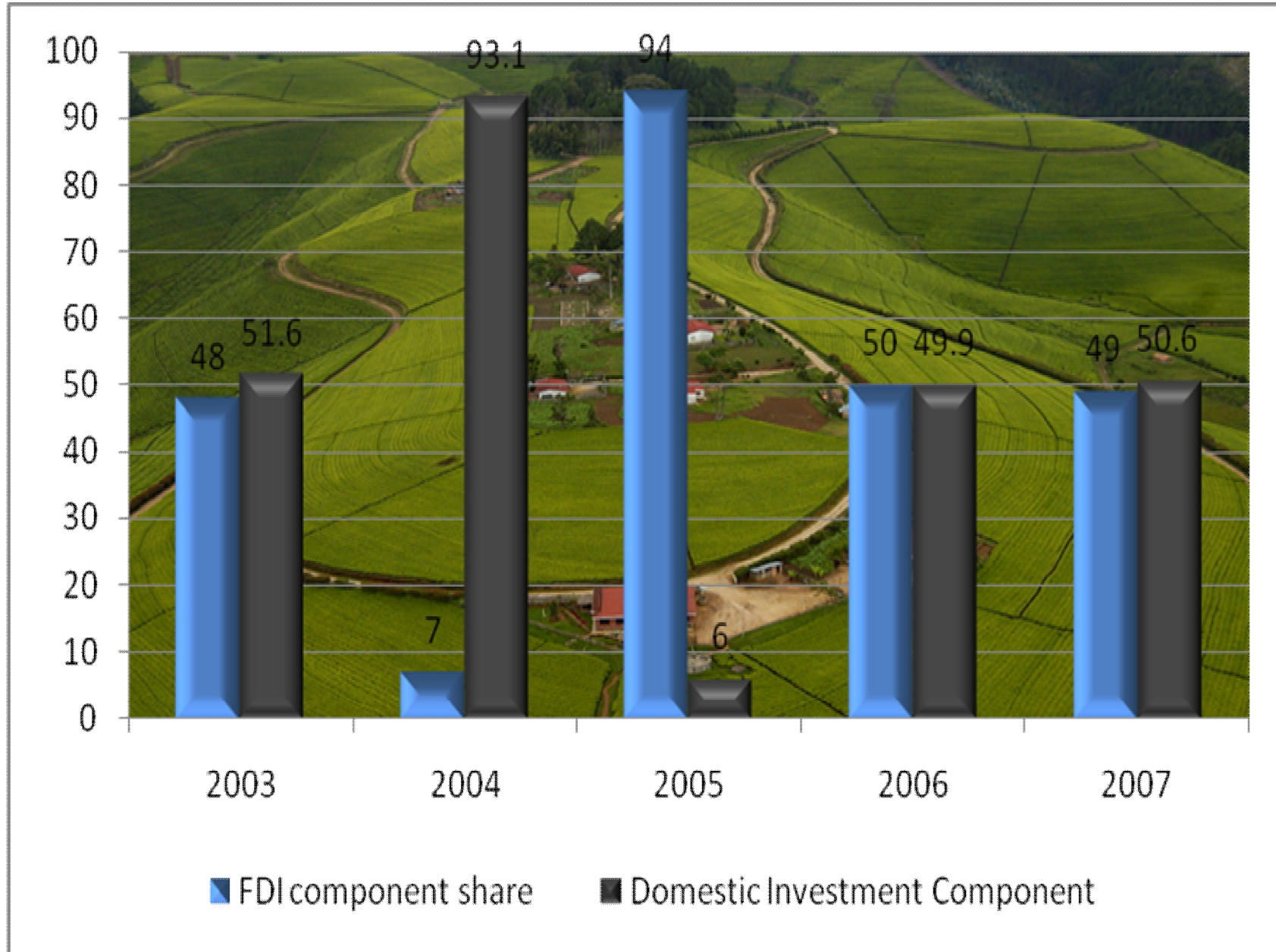
Source: NISR, MINICOM

Investment by sub sector



Source: RIEPA annual report

FDI vs. domestic investment



III.1.2. TRADE

Inter-State Trade Position 2000–2007

Year	Rwanda to Tanzania	Rwanda From Tanzania	Balance of trade with Tanzania	Uganda To Rwanda	Uganda From Rwanda	Balance of trade with Uganda
2000	6.9	9	-2.1	9.1	0.7	-8.4
2001	16.6	0.4	16.2	16.6	0.4	-16.2
2002	12.9	1.4	11.5	12.9	1.4	-11.5
2003	20.8	0.5	20.3	20.8	0.5	-20.3
2004	12.17	5.15	7.02	23.4	38.5	15.1
2005	0.24	8.01	-7.77	39	1.77	-37.2
2006	0.87	8.31	-7.44	61.6	1.86	-59.7
2007	0.39	15.7	-15.3	98.5	3.17	-95.3
Year	Kenya To Rwanda	Kenya From Rwanda	Balance of trade with Kenya	Burundi To Rwanda	Burundi From Rwanda	Balance of trade with Burundi
2000	0	0	0	2	0.9	-1.1
2001	44.8	0	-44.7	2.2	0.5	-1.7
2002	54.8	0.1	-54.7	3.1	0.8	-2.3
2003	79.2	0.1	-79.1	2.1	0.7	-1.4
2004	38.9	23.7	-15.2	0.5	1.56	1.06
2005	49.9	32.6	-17.3	0.26	2.16	1.9
2006	69.5	29.9	-39.6	0.37	4.03	3.66
2007	85.7	34.4	-51.3	2.05	7.16	5.11

Source: NISR

Rwanda Exports 2006 & 2007

Items: Value(USD)	2007	2006	2005	Change in %	Share in total export
:Quantity(KG)					
Coffee: value	34,207,003	54,040,795	38,300,000	-36.7	15.49
Quantity	13,078,366	26,534,120	18,398,600		
Tea: value	34,777,102	31,863,723	24,400,000	9.1	15.75
Quantity	19,735,893,60	16,523,650	15,481,200		
Gold: value	321,743				0.15
Quantity	17	5			
Cassitérite: value	31,973,207	15,865,795	17,900,000	101.5	14.48
Quantity	4,565,910	3,835,330	4,531,800		
Coltan: value	19,230,921	11,174,465	16,900,000	72.1	8.71
Quantity	968,956	724,247	1,061,600		
Wolfram: value	19,415,779	9,533,074	2,600,000	103.7	8.79
Quantity	2,686,110	1,435,573	557,000		
Other minerals: value	534,108	1,904,335	-	-72	0.24
Quantity	16,750	68,071	-		
Total Mining	71,475,758	38,477,669	-	85.8	32.37

Source: RRA

Items: Value(USD)	2007	2006	2005	Change in %	Share in total export
:Quantity(KG)					
Handicrafts: value	422,485	293,184	-	44.1	0.19
Quantity	47,546	101,855	-		
Hides and skins: value	3,564,982	1,988,203	4,700,000	79.3	1.61
value					
Quantity	1,805,600	1,159,890	3,183,500		
Pyrethrum: value	3,002,060	1,923,806	-	56	1.36
Quantity	38,274	44,635	-		
Other products: value	13,103,872	3,792,054	20,300,00	245.6	5.93
Re-exportations: value	17,947,266	9,898,159	17,000,000	81.3	8.13
Quantity	18,249,043	6,252,864	-		
TOTAL GENERAL :	220,800,528	177,977,592	125,000,000	24.1	

Source: RRA

Rwanda Horticulture Exports 2000-2005

Crop	Export (kg)					
	2000	2001	2002	2003	2004	2005
Desert Banana	64,585	36,045	43,248	41,615	1 855	21 734
Passion Fruit	9,263	12,342	9,024	13,885	60 783	10 878
Avocado	3,192	1,008	1,576	1,255	25	-
Pineapple	-	510	1,377	1,270	58	-
Roses	109,123	66,945	110,000	-	52,803	95,000
Dracaena Plants	85,708	151,828	4,791	40,940	-	-
French Beans	-	-	317	100,000	71,000	100,000
Snap& Snow peas	-	-	862	666	282	55,000
Spices	-	-	-	-	6,867	25,320
Pyrethrum extract & juice	-	14,520	13,200	5,628	-	-
Others	-	36,841	170,419	50,416	58,409	2,851,197
Total	271,871	320,039	354,814	255,675	252,082	3,159,129

Source: RRA

The other exportable products that are on the rise in Rwanda include the horticultural products; such as the bananas and fresh fruits. Detailed information for 2000-2005 is presented above.

For the year 2007, bananas exported amounted to **39,738 USD** and **30,743 kg** respectively. Whereas fresh fruits amounted to **110,701 USD** and **621,730 kg**

The Major Destinations for Rwandan Products include the following

East African countries including the DRC.

Asian countries like Japan and China where fruits and vegetables are exported.

United Arab Emirates-mostly tea, and fresh fruits

United states of America-mainly coffee and handcrafts

United Kingdom-mainly coffee and fresh fruits

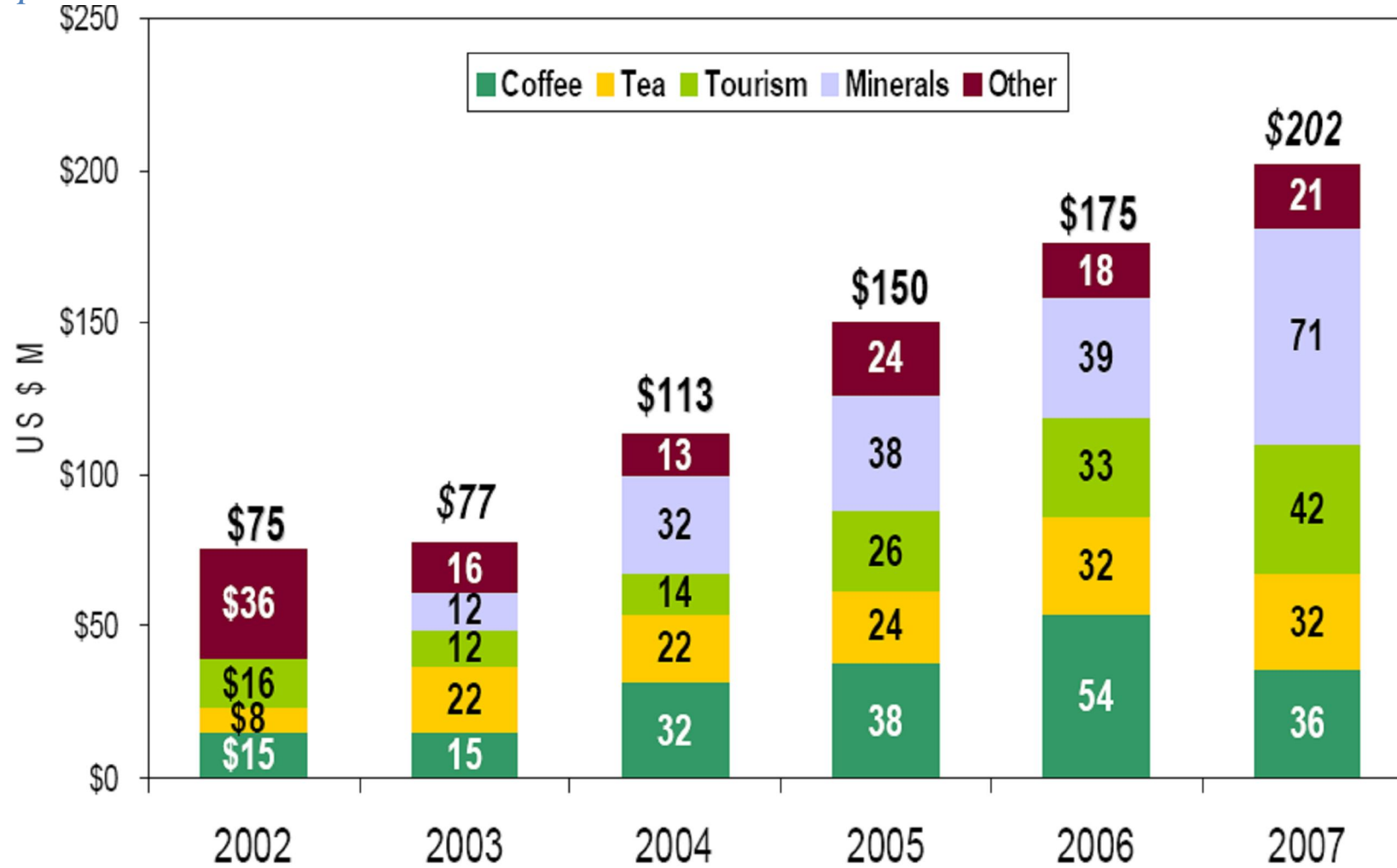
Pakistan-mainly tea

India-mainly tea

Netherlands- mainly flowers and fresh fruits

Belgium-mainly fruits and vegetables

Export Growth Trends 2002-2007



Source: BNR, MINECOFIN, OTF Group Analysis

Major Horticulture Products and Area under Production

Crop	Area under production in 2006(ha)	Yield in tons/ha	Total Production (tons)
Passion fruits (Maracuja)	2 752	10	27520
Pineapple	2 864	20	57280
Citrus (Oranges, Mandarin)	3 000	15	45000
Avocado	4 000	20	80000
Mangoes	700	6	4200
Japanese Plum	6500	9	58500
Apple Banana(Dessert Banana)	25000	10	250000
Cape Gooseberry	850	8	6800
Straw berry	600	8	4800
Water Melon	200	10	2000
Papaya	750	6	4500
Guava	1500	6	4500
Others Fruits(Guava, Apple, Jack fruit)	30 800	8	246400
Total Fruits	59 067		796000
Total Vegetables	28345	15	425175
Total Flowers and Ornamentals	100	50	5000
Total Essential oils and Medicinal	6000	2	12000
Total Horticulture	93 512		1238175

Source: RIEPA

Exports by destination

Position	2003		2005		2007	
	<i>Country</i>	<i>Frw Bns</i>	<i>Country</i>	<i>Frw Bns</i>	<i>Country</i>	<i>Frw Bns</i>
1	Kenya	9.7	UK	15.8	Kenya	18.5
2	Uganda	6.9	Kenya	14.5	UK	18.4
3	Tanzania	2	Belgium	8.6	Hong Kong	11.8
4	UK	1.6	Hong Kong	7.6	Belgium	9.3
5	Switzerland	0.4	Switzerland	5.9	Switzerland	7.2
6	Belgium	0.3	China	1.2	USA	4.9
7	Pakistan	0.3	Germany	1.2	DRC	3.8
8	China	0.3	USA	0.7	Swaziland	3.2
9	DRC	0.2	Pakistan	0.6	South Africa	1.5
10	Hong Kong	0.2	Burundi	0.5	Burundi	1.4

Source: RRA, MINICOM (IMP 2008)

III.2. TRANSPORT AND COMMUNICATION

III.2.1. ACCESS TO AIR TRANSPORT FACILITIES / SERVICES

	Unit	2000	2001	2002	2003	2004	2005	2006	2007
Movements	No	9,516	10,820	12,143	9,317	8,404	10,130	6052	10711
Passengers	No	115,558	112,509	115,570	116,394	136,661	33,949	179,447	234,408
· International		48,495	52,907	54,751	55,120	64,529	126,215	88,675	106804
· Domestic		46,411	50,095	52,888	52,697	64,158	201,333	85,640	110188
· Transit		20,652	9,507	7,931	8,577	7,974	6,401	5,132	17416
Aerodromes	No	5	5	5	5	5	5	5	5
· International		2	2	2	2	2	2	2	2
· Domestic		3	3	3	3	3	3	3	3
Volume of Cargo	Tons	2,093	6,533	5,561	6,841	4,502	5,517	4,562	4,924

Source: MININFRA

III.2.2. ACCESS TO ROAD TRANSPORT FACILITIES SERVICE

Indicators	2000	2001	2002	2003	2004	2005	2006	2007
Motorized transport(No)	-	-	-	22,023	29,669	39,082	46,759	55,801
· Trucks,	1,025	1,116	1,162	1,054	1,312	1,500	1,706	1,822
· Private Vehicles	-	-	-	15,301	18,580	22,470	25,347	29,163
· Passenger Vehicles	4,054	5,269	5,563	2,505	2,980	3,404	3,758	3,999
· Motorcycles	3,624	4,289	4,668	2,798	6,368	11,201	15,331	20,165
· Special engines	-	-	-	36	51	76	93	97
· trailer & semi- trailer	-	-	-	329	378	431	524	555
Volume of cargo (Tons)	-	-	-	-	-	1,100	-	-
Paved/unpaved and Primary Roads (Km)	-	-	-	-	-	695	-	-

Source: MININFRA

III.2.3. COMMUNICATION

Indicators	Unit	2000	2001	2002	2003	2004	2005	2006	2007
Tele density (fixed lines)	%	0.23	0.27	0.31	0.31	0.27	0.27	0.23	0.25
Mobile phone penetration	%	-	0.56	0.77	1.17	1.59	2.5	3.7	6.83
Public pay phones	Number	-	-	-	-	5390	6611	8000	8449
Percentage of population covered by mobile cellular networks	%	-	-	-	-	-	80	85	90
Audio / Visual Media									
Radio	Number	1	1	1	1	14	17	19	22
Television	Number	1	1	1	1	1	1	1	2
Households with									
Radio	%	35	35	35	35	35	46	53	60
Television	%	2	2	2	2	2	2	2	9

Source: RURA

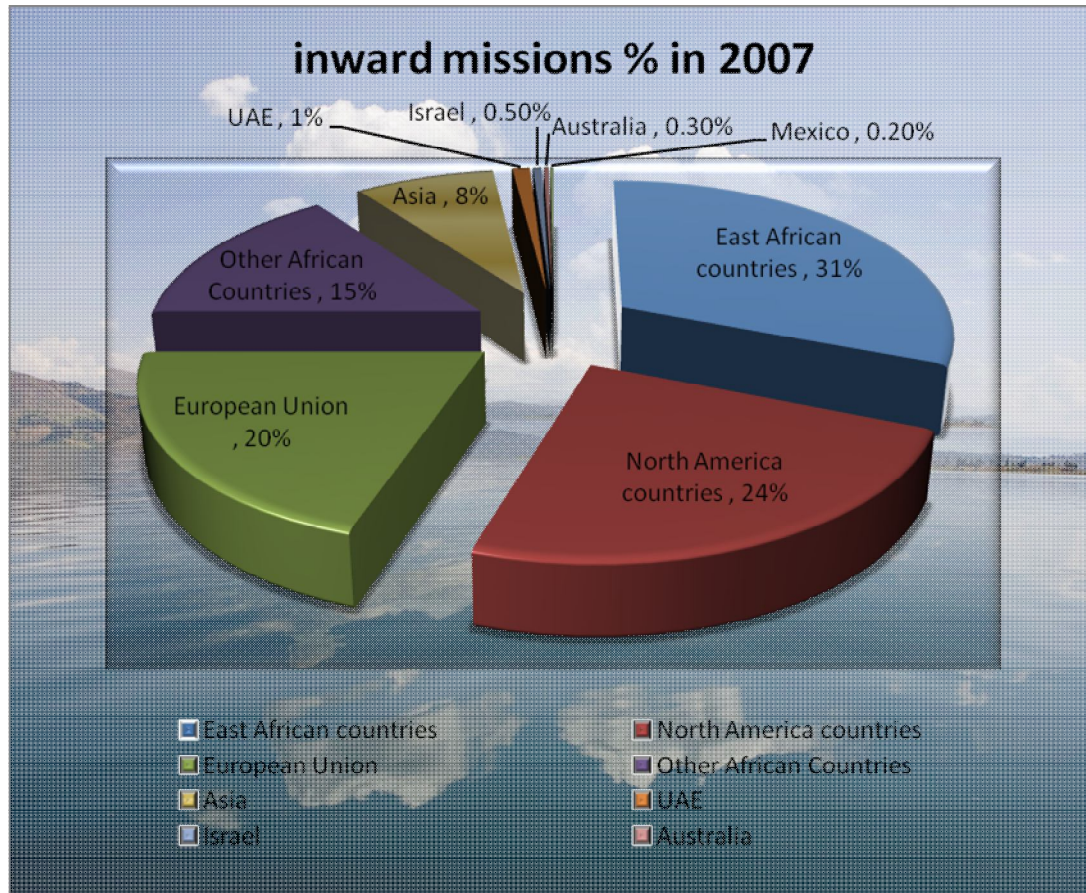
III.2.4. ACCESS TO POST AND COURIER SERVICES

	Unit	2002	2003	2004	2005	2006	2007
Post services	Number	23	25	19	23	23	23
Courier Service providers	Number	3	3	3	3	3	3
Average area covered by each Post office	km ²	1145	1054	1386	1197	1186	1145
Density per Post office	people/1000	381	356	476	420	431	431
Private letter boxes	Number/1000	11	10	11	11	11	11
Volume of mail traffic							
· Domestic correspondence	Number/1000	830	1282	1712	1425	1351	1529
· International	Number/1000	1916	700	756	723	846	638
- incoming	Number/1000	1673	475	480	477	637	326
- outgoing	Number/1000	243	226	275	246	209	313
Letter post	Millions	3	3	3	3	3	3
Financial services	Number	2	2	2	2	2	2

Source: ONP

III.3. TOURISM SECTOR

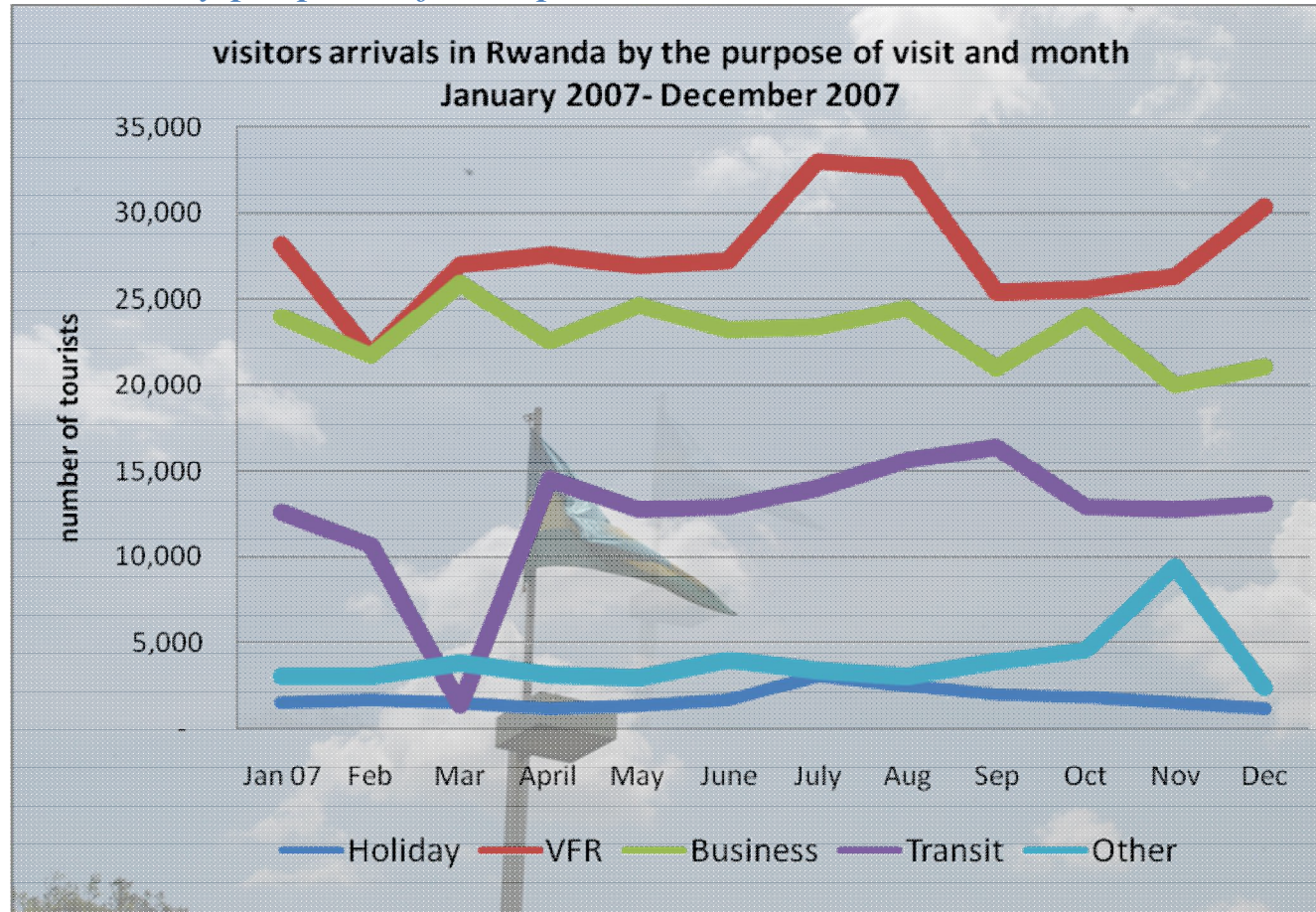
III.3.1. DISTRIBUTION OF INWARD MISSIONS, 2007



Source: RIEPA

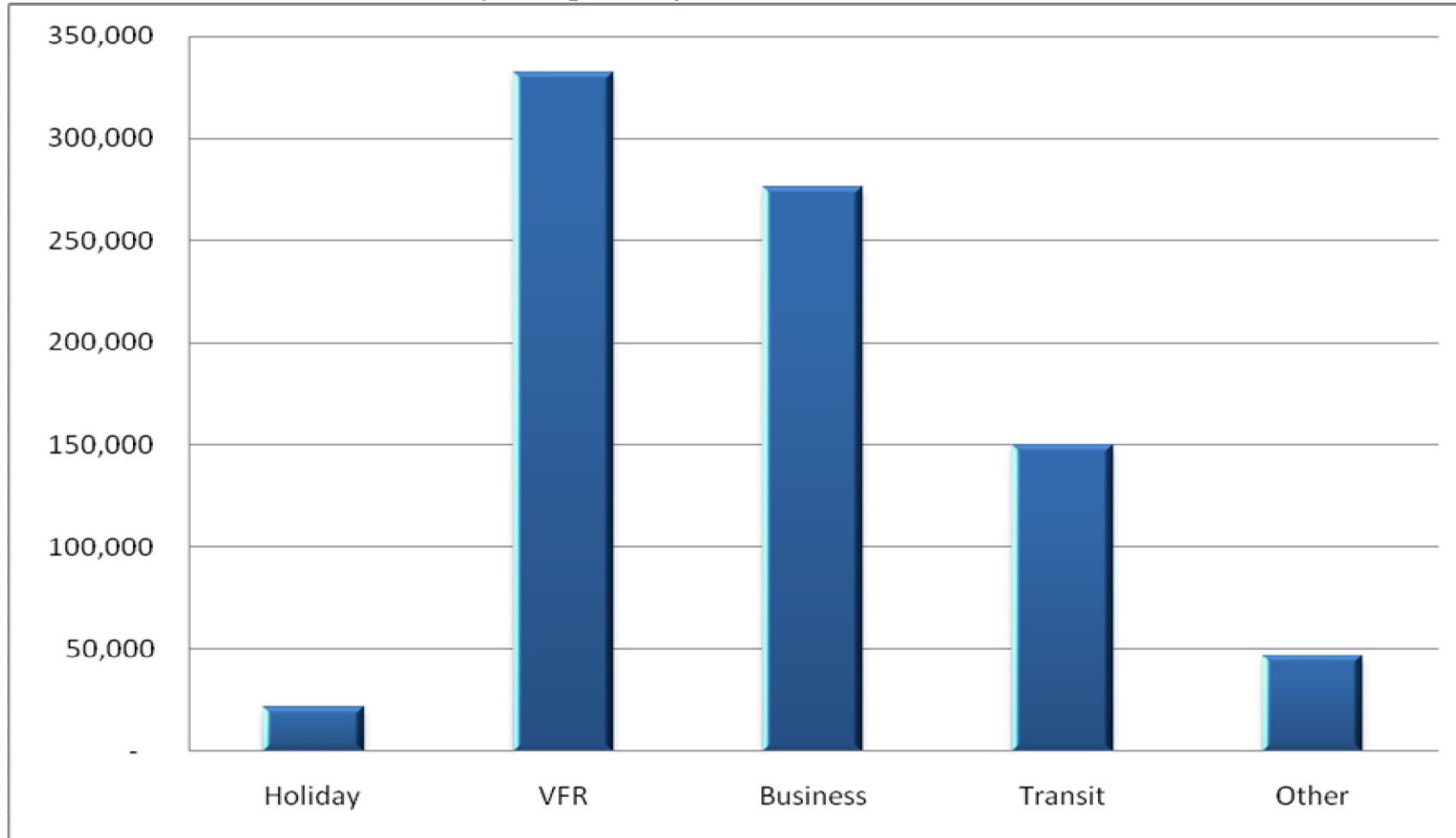
III.3.2. VISITORS ARRIVALS

Arrivals by purpose of visit per month



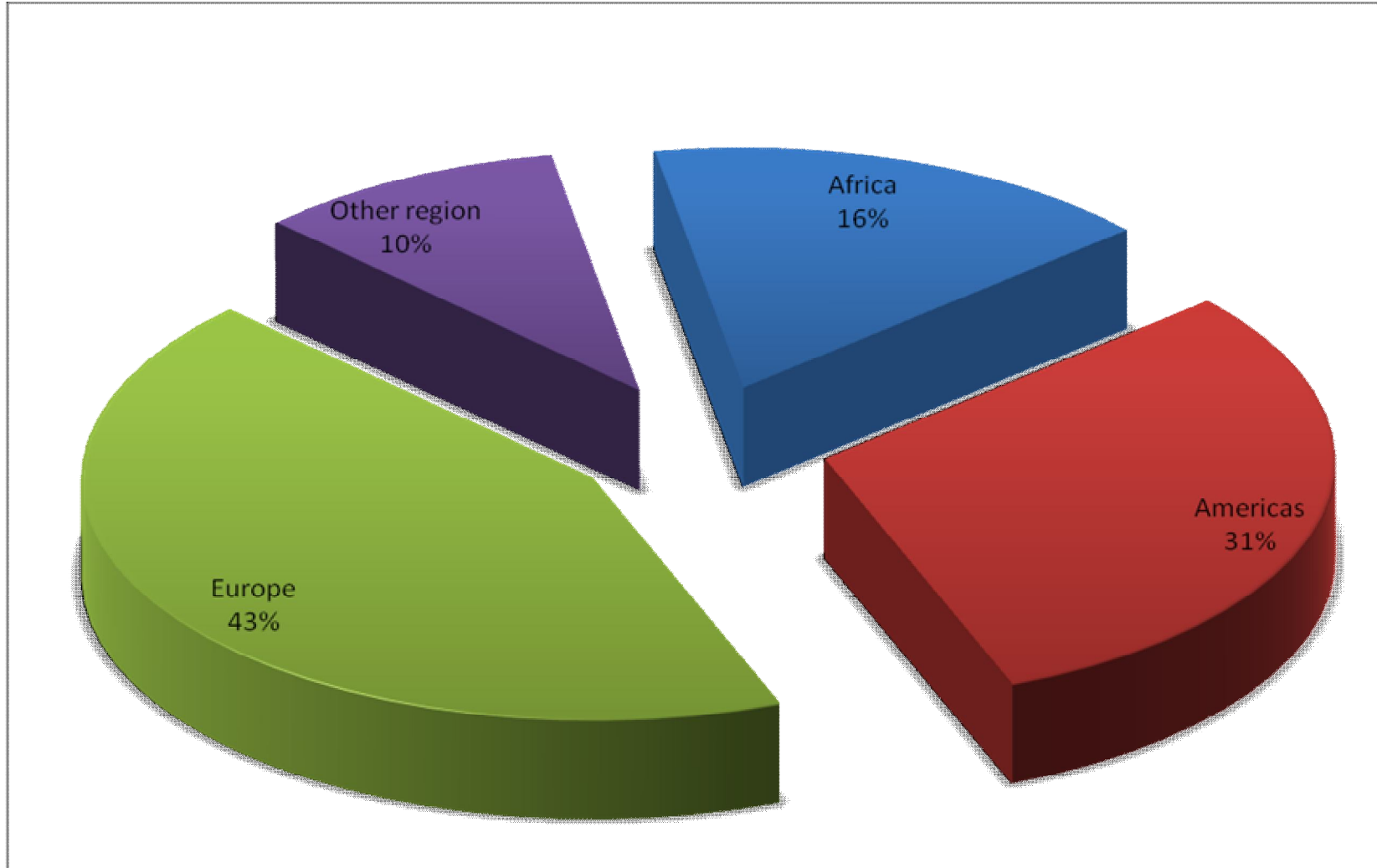
Source: ORTPN

Visitor Arrivals in Rwanda by Purpose of Visit in 2007



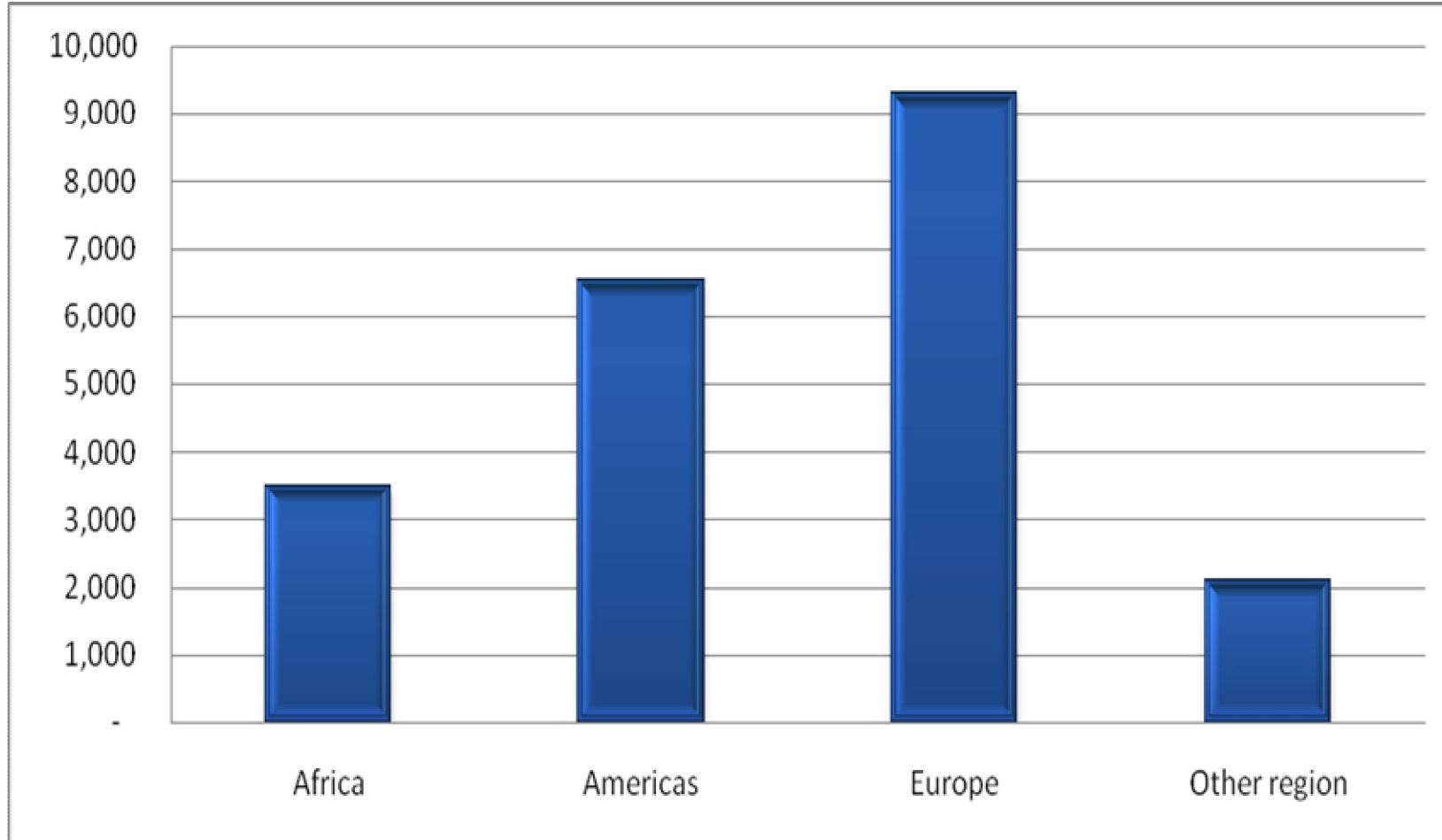
Source: ORTPN & Directorate General of Immigration and Emigration

Holiday visitors by region of origin



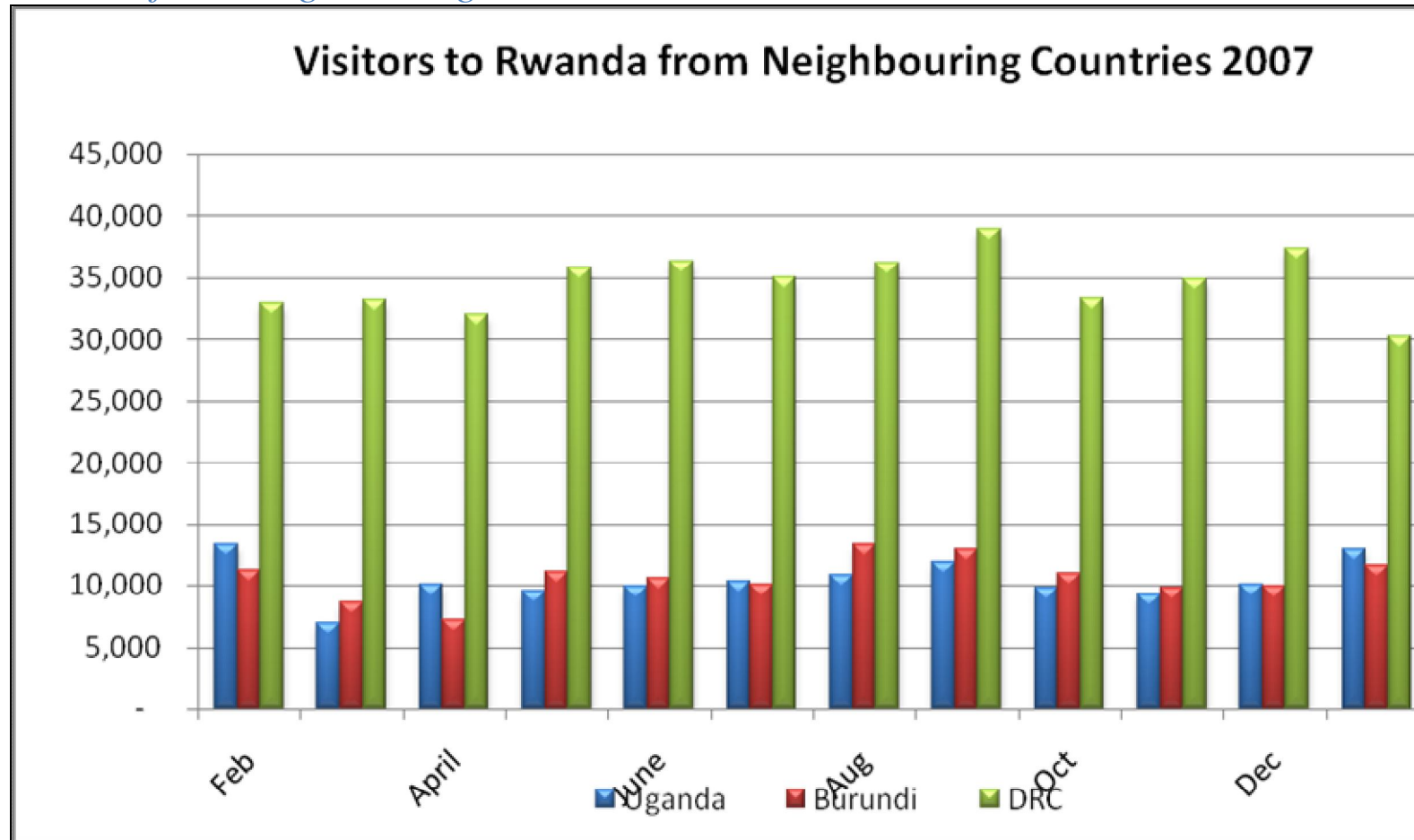
Source: ORTPN & Directorate General of Immigration and Emigration

Holiday visitors by region of origin



Source: ORTPN & Directorate General of Immigration and Emigration

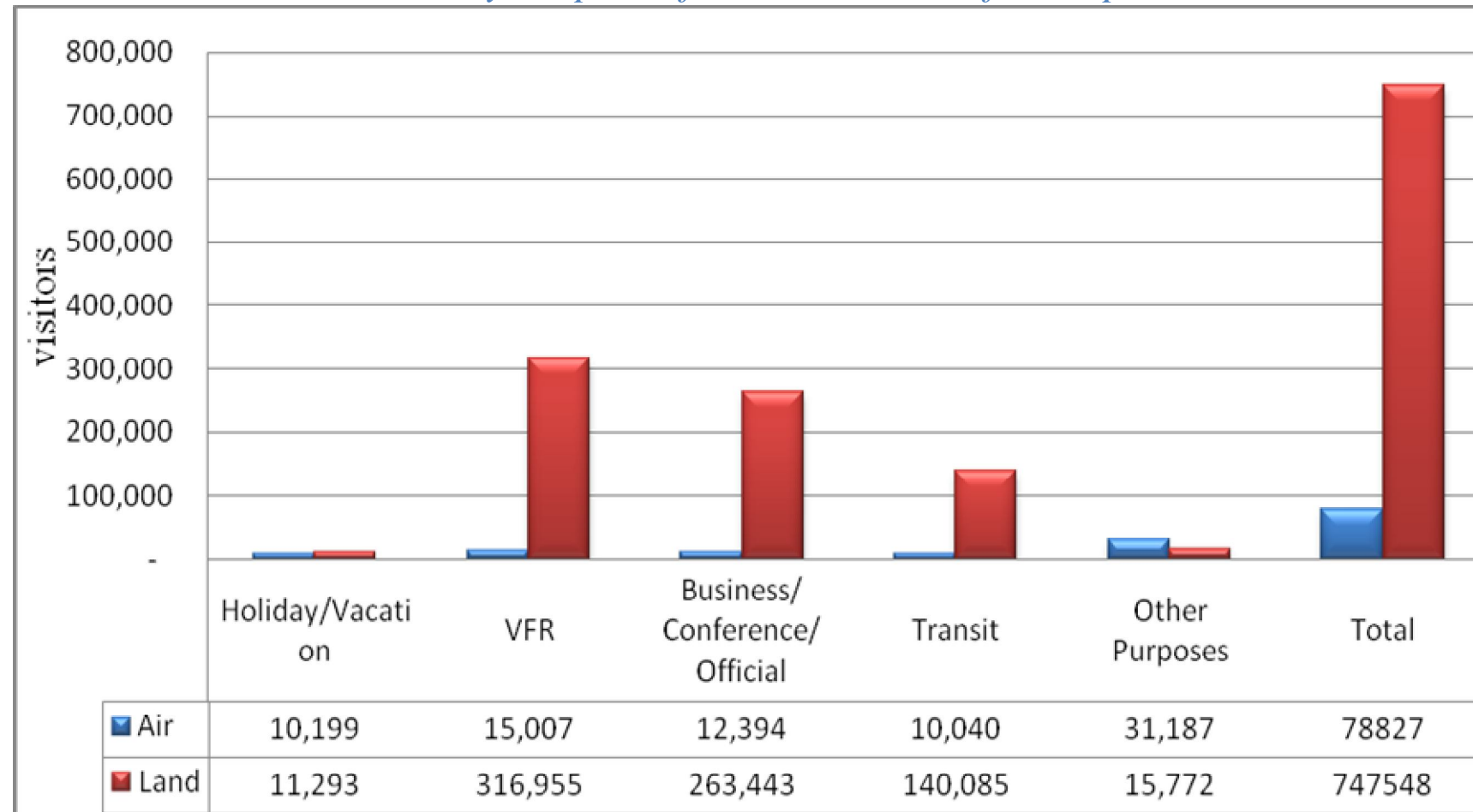
Visitors from neighbouring countries



Source: ORTPN & Directorate General of Immigration and Emigration

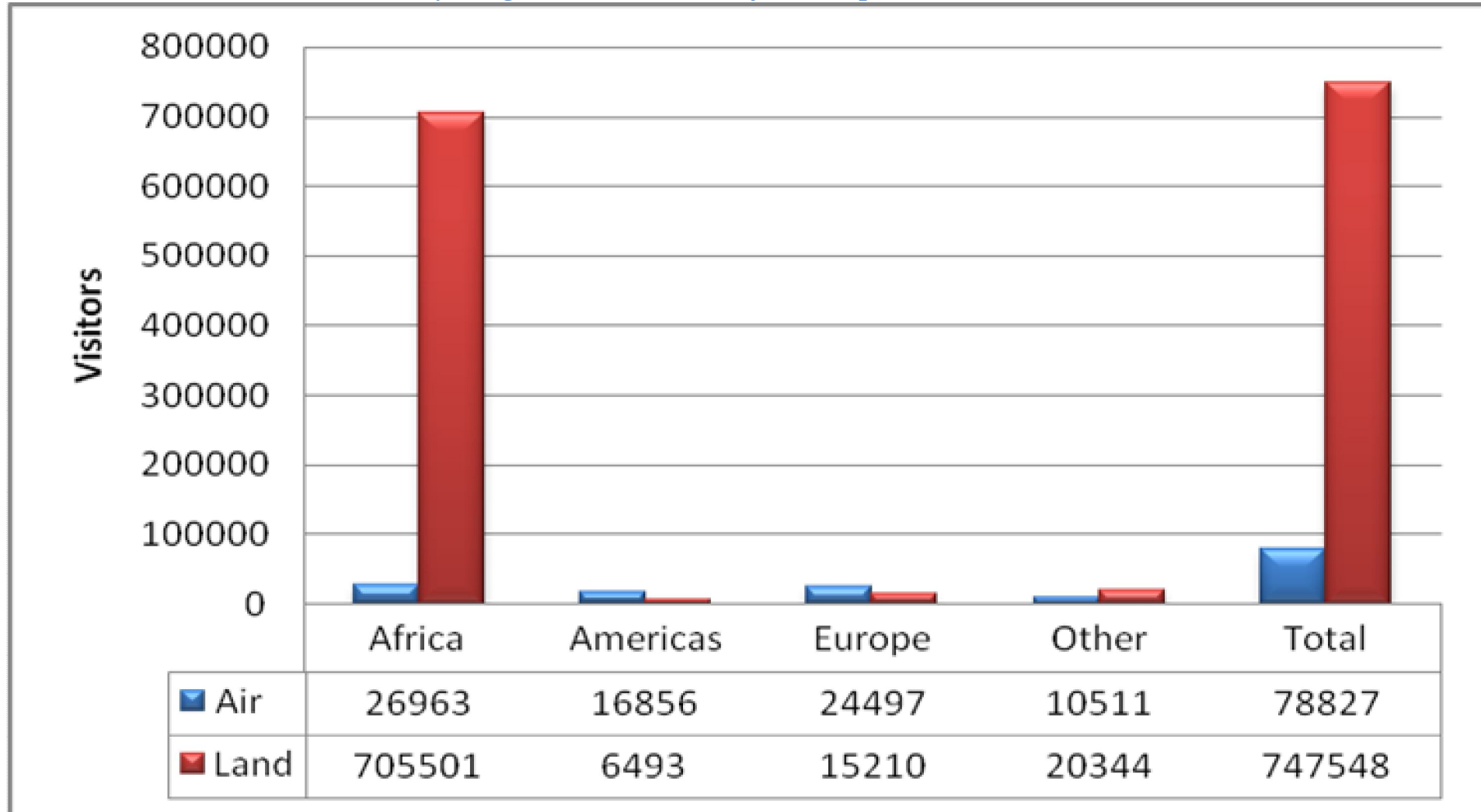
III.3.3. VISITORS' MODE OF TRANSPORT

Visitor Arrivals in Rwanda by Purpose of Visit and Mode of Transport



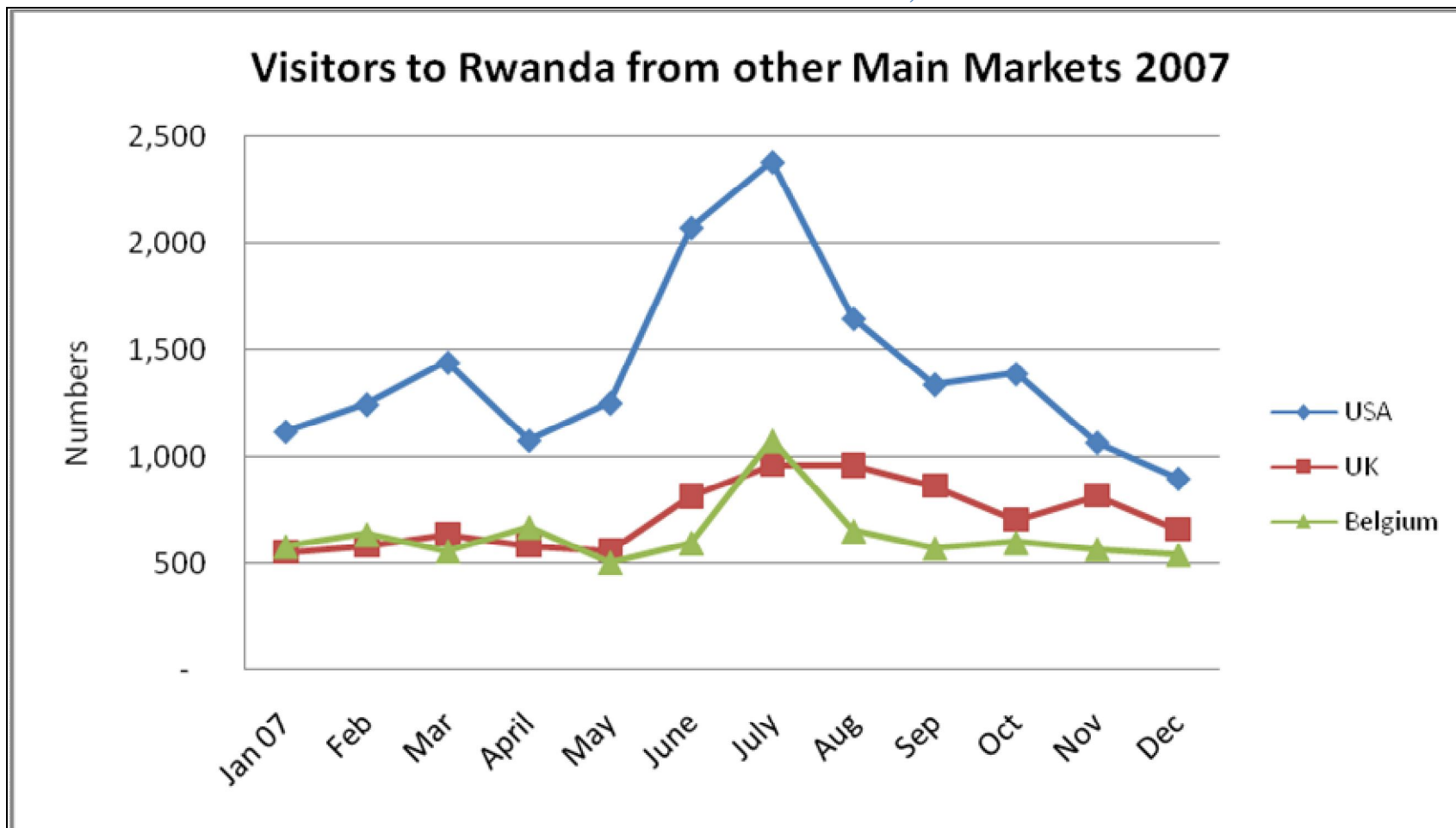
Source: ORTPN & Directorate General of Immigration and Emigration

Visitor Arrivals in Rwanda by Region and Mode of Transport



Source: ORTPN & Directorate General of Immigration and Emigration

III.3.4. VISITORS FROM OTHER MAIN MARKETS, 2007



Source: ORTPN

III.3.5. ACCOMODATION BY CATEGORY, 2007

Capacity, Occupancy and Guest Nights Type of Accommodation

Type of accommodation	number of establishments	number of rooms	Bed spaces
Hotels & Lodges	53	1475	2912
Guesthouses/Inns	82	1110	2234
Hostels/Church centres	20	698	1328
Total	155	3283	6474

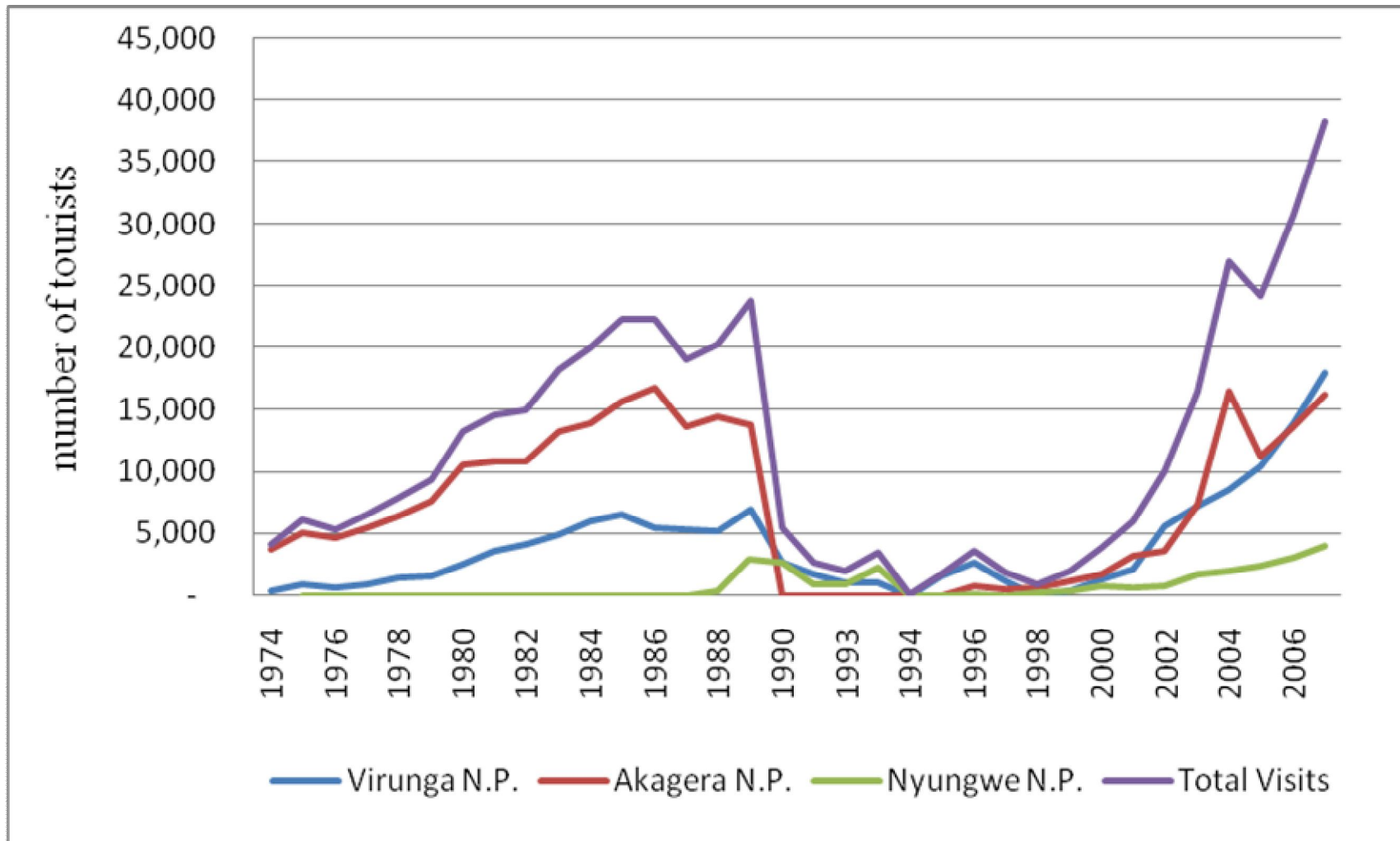
Source: ORTPN

Capacity, Occupancy and Guest Nights by Type of size of Accommodation

Type of accommodation	number of establishments	number of rooms	Bed spaces
50 Rooms or more	14	1035	2168
30-49 Rooms	16	566	1005
20-29 Rooms	32	733	1622
10-19 Rooms	55	696	1236
Below 10 Rooms	38	253	443
Total	155	3283	6474

Source: ORTPN

III.3.6. TREND IN THE NATIONAL PARKS²⁹ 1974-2007



Source: ORTPN

²⁹ The national parks faced a down turn period during the 1990 civil war that culminated in the 1994 Genocide and this led to a significant decline in tourists for the parks themselves were war zones

KEY – INDICATORS

National strategic outcomes	2005	2006	2007
GDP growth rate	7%	7%	7%
% share of population below poverty	56.9	56.9	-
Gini coefficient	0.5	0.5	-
% of population in extreme poverty	36.9	36.9	-
total fertility rate (TFR)	6	6	5.5
infant mortality rate (per 1000 live births)	86	-	62
maternal mortality rate	750	-	690
literacy rate: males	78	-	83
literacy rate: females	70	-	78

Macroeconomic stability consistent with private sector led growth	2005	2006	2007
Inflation rate (Core inflation annual % change, end period basis)	9.1	8.9	6.6

Make the Business Climate the most competitive in the region	2005	2006	2007
Number of households and enterprises with access to electricity	70,187	77,181	91.33%
MW of electricity (off/on grid) generated	-	-	45
% of Classified National Road network in good condition	-	-	11%
% of Classified District Road network in good condition	-	-	15%
Revenue from strategic exports (tea, coffee, horticulture, hides & skins, minerals), in US\$ million	98,750	112,834	134,004
Revenue from tourism, in US\$ million	3.25*	4.86*	137.7

* The given data was only in line with national parks' income which is just a small part of tourism industry

Increased agricultural productivity and environmental management	2005	2006	2007
% of land area protected against Erosion	36.6	40	45
Area of marshland developed for agricultural use (Coffee, tea and sugar cane) (Has)	-	-	22045
% of national forest cover	-	-	10.1
Proportion of area of privately owned land held under written title	492/493	524/525	646/651
Proportion issued land titles owned by women	69/493	74/525	89/651
Area of land protected to maintain biological diversity currently (Km2)	2247.13	2247.13	2247.13

Improved population health for better quality of life	2005	2006	2007
% of married women aged (15-49) using modern contraceptives;	10	-	44
2.2 Improved health and nutrition status			
Under 5 Child mortality rate (per 1000)	152	-	103
% of children fully immunized	75	-	80
% of under five children using Insecticide Treated Long Lasting mosquito-nets	13	-	56
% of under five children with diarrhoea who receive ORT treatment within 24 hours	12	-	21
% of assisted births in an accredited health facility	28	-	45
Nutrition:% of children who have chronic malnutrition	45	-	
% of children U5 who receive 2 doses of vitamin A per year	84%	-	72%
HIV Control (Prevalence of HIV among 15-24 years olds (as proxy for incidence in general population))	2	-	-
Condom utilization rate amongst youth (15-24): Women	26	-	-
Condom utilization rate amongst youth (15-24): Men	40	-	-
% still alive 12 months after initiation on HIV Treatment	-	-	87

Improved population health for better quality of life	2005	2006	2007
2.3 Access to Health Care			
% of population covered under health insurance mechanisms	44%	73%	75%
Utilization Rate of primary health care services (all visits at health centres, private dispensaries and visits by community health workers)	47%	61%	72%
2.4 Improved Access to Safe Drinking Water			
% of population with access to clean drinking water (within 500 meters in rural areas & 200 meters in urban areas)	78	78	85
2.5 Improved sanitation status			
% of population using hygienic sanitation facilities	28.5	38	56.3
2.7 Enhanced population skills			
Primary school completion rate	47	52	52
Primary school pupil to teacher ratio	69	71	74

3. Promote justice, decentralization and public sector management	2005	2006	2007
3.1 Enhanced partnership between GoR, Civil Society and Private Sector % of CSO and PS representation in JADF and Decentralization Cluster		85	
3.2 Enhanced Local Governments Capacity Percentage of Districts which achieve a minimum of 80% of their service delivery and sustainable local development targets for which they are responsible		60	
3.3 Enhanced citizen participation in decision making % of Community Meeting Participants Who satisfied with their participation in decision-making		65	
3.4 Improved access to quality justice Number of prisoners as a percentage of planned jail capacity	168%	207%	232%