



The Republic of Rwanda



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NATIONAL INSTITUTE OF
STATISTICS OF RWANDA

Statistical yearbook

2016



The Republic of Rwanda



Statistical yearbook

2016

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Foreword

Timely and reliable statistics are considered essential for evidence – based policy and decision-making and for better support to policy implementation, monitoring progress and evaluation of outcomes and impacts of development initiatives such as the Vision 2020 Programme, the Economic Development and Poverty Eradication Strategy (EDPRS) and the Millennium Development Goals (MDGs). These initiatives have accordingly resulted in an unprecedented increase in demand for statistics as policy makers and other stakeholders seek information on national development.

Hence, in our efforts to tackle this issue the Annual Statistical Yearbook is prepared to be a compendium of statistical information dealing with a wide range of development – pertinent topics. As such, this book is designed to serve as a standard summary of statistics on the social, political and economic situation of Rwanda. The aim of which is to serve as convenient volume for statistical reference and as a guide to other statistical publication and sources.

This edition provides the now available data for fourteen fields namely: MDGs, EICV and DHS; Gender; Health and Nutrition; Education; Environment; Agriculture; Water and Energy Production; Transportation and Communication; Travel and Tourism; Income, Expenditure and Wealth; Price Indexes; Banking, Insurance and Finance; Business Enterprises and Foreign Trade; and finally Law Enforcement, Courts and Order.

Users of the Statistical Yearbook are urged to make their data needs known for consideration in Planning for future editions. We are confident that this Yearbook will become key storage of development information on Rwanda.



Yusuf Murangwa
Director General, NISR



Acknowledgement

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The cooperation of many contributors to this edition is gratefully acknowledged. The source note below each table credits the various government and private sector agencies that have collaborated in furnishing the information for the *Statistical Yearbook*.

Glossary

Age-specific fertility rate (ASFR)	Measures the annual number of births to women of a specified age or age group per 1,000 women in that age group.
Agriculture	This term is used to describe crops, livestock, and fishing activities.
Armed robbery	The taking of money or goods in the possession of another, from his or her person or immediate presence, by force or intimidation using deadly weapon.
Assets	Assets are the property of a business. They may be classified as: Current assets; consisting of cash, stock and book debts; fixed assets; consisting of buildings, plants and machinery; and intangible assets being the value of good will or patents.
Base period	The reference period, to which a series of index numbers relate, this usually expressed as 100.
BCG	(Bacillus Camete Guerin) This is a vaccine against Tuberculosis.
Board Money – (M3)	This is equivalent to (M2) A plus foreign currency deposits.
Broad Money – (M2)	This consists of the currency in circulation, demand, time and savings deposits. The deposits are held by the private sector and exclude those held by the central government.
Broad Money – (M2) A	This is equivalent to (M2) plus certificates of deposits.
Child Mortality Rate	Number of deaths of children aged one year and above but bellow 5 years of age per 1,000 live births.
Civil case	A lawsuit brought to redress a private wrong such as breach of contract, encroachment, or negligence; or to enforce civil remedies such as compensation, damages, and injunction.
Contraceptive Prevalence rate	Is defined as the percentage of women of reproductive age who or whose sexual partner is currently using, any form of modern contraception method.
Crime	An offence for which one may be punished by law.
Criminal case	Prosecution by the State of a person or organization, for committing a public wrong considered an offense against the State. Standard of proof for crimes is higher than for civil wrongs (torts) and, for major crimes such as a murder, guilt must be established beyond a reasonable doubt (see proof beyond a reasonable doubt).
Crude Birth Rate (CBR)	The number of live births per 1,000 persons in a population in a year.
Crude Death Rate	Number of deaths per 1,000 populations in a given year.
DPT	This is a vaccine against three diseases namely: Diphtheria, pertusis (whooping cough) and Tetanus.
Driving license	Is an official document which states that a person may operate a vehicle, such as a motorcycle, car, truck, or a bus, on a public roadway.
Economic activity	Covers all market production and certain types of non-

	market production, including production and processing of primary products for own consumption, own- account consumption (owner occupied dwellings) and other production of fixed assets for own use.
Economic Dependency Ratio	Is measured as the ratio between economically dependent persons (sum of unemployed, inactive, and children aged five and under) and employed persons, multiplied by 100
Employed persons	Persons in paid employment who work for wage or salary in cash or in Kind or both and have a formal job attachment.
Employment	This includes all wage and salary earners and managers in all businesses, and directors actively working in incorporated businesses. It includes that working full- time or part –time and those who are permanent or temporary.
Employment status	Refers to the status of an economically active person with respect to his/her position at hi/her place of place of work and his/her her mode of remuneration.
Enterprise	This is a single legal entity or a combination of legal entities. It may also be a sole legal unit carrying out one or more activities at one or more locations it may also be several establishments.
Establishment	This is an economic unit engaged in one or predominantly one kind of economic activity under single ownership or control and is situated at a single physical location.
Exports	Outward flows comprising goods leaving the economic territory of a country to the rest of the world.
Foreign reserves	They consist of those external assets available to and controlled by the central Banks for direct financing of balance of payments imbalances, for indirectly Regulating the magnitude of such imbalances through the intervention in Exchange markets to affect the currency exchange rate, and/or for other purposes. Included are monetary gold, Special Drawing Rights (SDRs), reserve position in the fund, foreign exchange assets (consisting of currency, deposits and securities) and other claims.
General Fertility Rate (GFR)	Is defined as the number of live births per 1,000 women ages 15-49 years in a given year.
General Hospitals	These provide preventative, outpatient curative, maternity, inpatient health services, emergency surgery, blood transfusion, laboratory and other general services. They also provide in service training, consultation and research in support of community- based health care programmes.
Gini Coefficient	The Gini coefficient is a measure of statistical dispersion intended to represent the income distribution of a nation's residents.
Gross Domestic Product	The value of goods and services produced with in economic territory of the country.
Gross Enrolment Rate	The ratio of pupils in primary school (regardless of age) to the country total population aged 6- 12 years.
Gross intake Rate	The ratio of pupils enrolled in primary one regardless of age to country total population aged six years.

Gross Output	The production value as compiled from total receipts from industry and non-industry goods and services in an economy, adjusted for stock changes but excluding Excise Duty and Indirect taxes. This is Goss Output at factor cost.
Health Centre	Is a clinic staffed by a group of general practitioners and nurses. Typical services covered are family practice and dental care, but some clinics have expanded greatly and can include internal medicine, pediatric, women's care, family planning, pharmacy, lab, and more.
Homicide	The killing of one human being by another human being.
Human trafficking	The recruitment, transportation, transfer, harbouring or receipt of persons, by means of the threat or use of force or other forms of coercion, of abduction, of fraud, of deception, of the abuse of power or of a position of vulnerability or of the giving or receiving of payments or benefits to achieve the consent of a person having control over another person, for the purpose of exploitation. Exploitation shall include, at a minimum, the exploitation of the prostitution of others or other forms of sexual exploitation, forced labour or services, slavery or practices similar to slavery, servitude or the removal of organs.
Illicit drug	Illicit drugs are drugs that have been banned or made illegal by the government. These drugs are dangerous and can have many side effects, including death.
Imports	Inward flows of goods from the rest of the world into the economic territory of the country.
Index Number	A number that shows relative change in price or volume between the base period and another period.
Industry	This is an economic activity undertaken by a business establishment as specified in the ISIC.
Infant mortality rate	Infant mortality rate is the probability (expressed as a rate per 1000 live births) of a child born alive in a specified period dying before reaching the age of one.
Injured persons	Are accident victims having suffered trauma requiring medical treatment (with or without hospitalization).
Insurance Policy	Is a contract (generally a standard form contract) between the insurer and the insured, known as the policyholder, which determines the claims which the insurer is legally required to pay. In exchange for an initial payment, known as the premium, the insurer promises to pay for loss caused by perils covered under the policy language.
Intermediate Consumption	This is the value of goods and services that are used in the process of production of other goods and services rather than final consumption.
Kerosene	This is fuel used as illuminate for lighting and in some cases for cooking.
Killed persons (in road accident)	Are accident victims who die immediately or within thirty days following the accident. Before 1 January 2005, the time period considered was only six days.

Labor force	Currently active population aged 14 to 64 years who were “employed or unemployed” during the last 7 days.
Labour force participation rate	Ratio of all economically active persons aged 14 – 64 years to the total number of persons aged 14- 64 years.
Large Business	Business establishment employing 100 or more persons.
Life Expectancy at Birth	The average number of years a new born is expected to live given the prevailing deaths rates.
Life insurance	is a contract between an insured (insurance policy holder) and an insurer or assurer, where the insurer promises to pay a designated beneficiary a sum of money (the "benefits") upon the death of the insured person. Depending on the contract, other events such as terminal illness or critical illness may also trigger payment. The policy holder typically pays a premium, either regularly or as a lump sum. Other expenses (such as funeral expenses) are also sometimes included in the benefits.
Literacy	Is the ability to both read and write with understanding (self-reported)
Loan	A loan may be money or securities supplied by one party (the lender) to a second party (the borrower) in a transaction in return for a promised future payment by the borrower. Such transactions normally include the payment of interest due to the lender as per agreed repayment schedules between the two parties.
Marital status:	Personal status of each individual in relation to the marriage laws or customs of the country and defined in the Census in five categories: Never married: an individual who has never been in a union; Married: an individual who was in marital union at the moment of the Census, legally or not; Divorced: an individual who has been separated from his or her spouse through a court decision, according to legislation; Separated: an individual who has separated temporarily from his/her spouse and is awaiting the court decision; Widowed: a man or a woman who has lost his or her spouse by death, not yet remarried
Maternal Mortality Rate	The maternal mortality ratio (MMR) is the ratio of the number of maternal deaths during a given time period per 100,000 live births during the same time-period.
Mean Age of Women at Childbearing (MAWC)	The mean age at childbearing is the mean age of mothers at the birth of their children if women were subject throughout their lives to the age-specific fertility rates observed in a given year
Minor	In law, a <i>minor</i> is a person under a certain age—usually the age of majority—which legally demarcates childhood from adulthood. The age depends upon jurisdiction and application, but is generally 18 years old.
National Referral Hospitals	In addition to the services offered at regional referral hospital, they provide comprehensive specialist services and are involved in teaching and health research.

Net Enrolment Rate	The ratio of pupils in primary school aged 6 – 12 to the country total population aged 6 - years.
Net Intake Rate	The ratio of pupils aged six in primary one to the country total population aged 6 years.
Non Traditional exports	Refers to commodities other than traditional exports that have recently featured in Rwanda’ export trade.
Occupation	Refers to the nature of task and duties performed during reference period preceding interview by persons in paid employment, unpaid family work or self – employment jobs.
One stop center	Centers in charge of providing comprehensive response, care and support services for girls and boys, women and men who had survived gender based violence (GBV) or child abuse.
Overdraft	A type of a short term loan particularly used to supply short – term working capital to tide over the production cycle or finance for a seasonal requirements.
Passengers	Travelers in a car, bus, train, plane or ship who are not driving or part of the crew. These also include those embarked and disembarked.
Pension	A benefit, usually money, paid regularly to retired employees or their survivors by private businesses and federal, state, and local governments. Employers are not required to establish pension benefits but do so to attract qualified employees.
Petrol	This is a light hydrocarbon fuel used in positive ignition engines. Another name used for this type of fuel is premium motor spirit.
Physical violence	is the intentional use of physical force with the potential for causing death, disability, injury, or harm. Physical violence includes, but is not limited to, scratching; pushing; shoving; throwing; grabbing; biting; choking; shaking; slapping; punching; burning; use of a weapon; and use of restraints or one's body, size, or strength against another person.
Population Density	Population per unit area. The number of people living per unit of an area (e.g. per square mile); the number of people relative to the space occupied by them.
Prison	Place where people are kept as a punishment for crimes or while waiting for trial.
Prisoner	A person kept in prison as a punishment for crime or waiting for trial.
Private Households	Consists of one or more persons living together and sharing at least one daily meal.
Proportional morbidity ratio	This is the proportion attributable to a given cause of illness. It is a proxy for the prevalence of sickness in a population.
Psychological harassment	A form of mistreatment in which there is intent to cause mental or emotional pain or injury; PH includes verbal aggression, statements intended to humiliate or infantilize, insults, threats of abandonment or institutionalization; PH

	results in stress, social withdrawal, long-term or recalcitrant depression, anxiety
Public Liability Insurance	a form of insurance, compulsory for any business in contact with the public, which pays compensation to a member of the public suffering injury or damage as a result of the policyholder or his employees failing to take reasonable care.
Rape case	The crime of forcing another person to submit to sex acts, especially sexual intercourse.
Refined activities rate	Is defined as the quotient between the total economically active population in a given period and the population in productive age groups during the same period.
Regional Referral Hospitals	In addition to the services offered at the general hospital, these hospitals offers specialties services such as psychiatry, ear, and throat (ENT), radiology, pathology, ophthalmology as well as higher level surgical and medical services, including teaching and research.
Resident Population	Persons who have lived for more than six months in the place where they were enumerated or who intended to live for more than six months in that place. They represent the population usually living in a place.
Residents	Persons whose usual residence is Rwanda including those whose nationality is not Rwanda.
Retained Reserves	This is the increase in value of a currency or the increase in value of fixed assets consisting mainly of freehold land and buildings.
Revaluation reserves	These kinds of reserves arise due to the revaluation of fixed assets but cannot be paid out as dividends because they are not realized profits.
Road accident	A road accident refers to any accident involving at least one road vehicle, occurring on a road open to public circulation, and in which at least one person is injured or killed. Intentional acts (murder, suicide) and natural disasters are excluded.
Sex ratio	Is the number of males per 100 females in the population.
Sexual violence	Sexual violence (SV) is any sexual act that is perpetrated against someone's will. SV encompasses a range of offenses, including a completed nonconsensual sex act (i.e., rape), an attempted nonconsensual sex act, abusive sexual contact (i.e., unwanted touching), and non-contact sexual abuse (e.g., threatened sexual violence, exhibitionism, verbal sexual harassment). All types involve victims who do not consent, or who are unable to consent or refuse to allow the act.
Standardized Death Rates (%)	is a ratio between the observed number of deaths in an study population and the number of deaths would be expected, based on the age- and sex-specific rates in a standard population and the age and sex distribution of the study population.
Teaching Services	Teaching services comprises of teachers of primary schools,

	secondary schools, commercial and technical colleges and institutions.
The mean age at first marriage.	Is the mean age of men or women at first marriage if subject throughout their lives to the age-specific marriage rates of first marriages only in a given year.
Total Fertility Rate (TFR)	It measures the average number of births a group of women would have by the time they reach age 50 if they were to give birth at the current age-specific fertility rates.
Trade Balance	A Trade Balance, or Balance of Trade, is the difference between the monetary value of exports and imports of a specific country's economic output over a certain period of time. It is one of many economic fundamentals that affect the relative value of a country's currency. A positive or favorable balance of trade is known as a trade surplus when exports exceed imports.
Traditional Civil Servants	These are employees of line ministries and self-accounting government departments.
Traditional Exports	Refers to long term export cash crops introduced to Rwanda long time ago, that is coffee and Tea.
Treasury Bill	These are short- term bearer securities with maturities of 91 days, 182 days, 273 days or 364 days issued by Bank of Rwanda.
Under Five Mortality Rate: (%)	It is the probability (expressed as a rate per 1000 live births) of a child born alive in a specified period dying before reaching the age of five, if subject to current age-specific mortality rates.
Underemployment	Refers to persons who work less than 40 hours per week, but were willing and available to work additional hours within the last seven days.
Value added	The value of outcome when the factors of production interact to avail goods and services. Value added is the difference between the value of gross output and the value of intermediate inputs. Value added comprises of the following:
VAT	Is a form of consumption tax? From the perspective of the buyer, it's a tax on the purchase price. From the seller's perspective, it's the tax only on the value added to a product, material or service.
Wage Bill	All cash payment made by employers in return for labor provided by the employees. The payment includes salaries and wages, overtime, holiday pay, bonuses, commissions, sick leave and any other allowances paid in cash to the employees.
	✓ Compensation of employees
	✓ Consumption of fixed capital (depreciation)
	✓ <input type="checkbox"/> Licenses
	✓ Interest
	✓ <input type="checkbox"/> Operating surplus (usually) net profit or loss and other small items.

Acronyms

AIDS	: Acquired Immunodeficiency Syndrome
ANC	: Ante-Natal Care
ART	: Anti-retroviral therapy
ARV	: Anti-Retroviral
BSC	: Broadband Systems Corporation
CIF	: Cost, Insurance and Freight
COGEAR	: Compagnie Générale des Assurances au Rwanda
CORAR	: Compagnie Rwandaise d'Assurances et de Réassurances
CPI	: Consumer Price Index
DHS	: Demographic and Health Survey
EDPRS	: Economic Development and Poverty Reduction Strategy
EICV	: Enquête Intégrale sur les Conditions de Vie
EWSA	: Energy, Water and Sanitation Authority
GBR	: Gross Birth Rate
GBV	: Gender Based Violence
GDP	: Gross Domestic Product
GER	: Gross Enrolment Rate
GSN	: Grand Seminaire de Nyakibanda
HH	: Household
HIV/AIDS	: Human Immunodeficiency Virus/ Aquired Immunodeficiency Syndrome
HMIS	: Health Management Information System
IDHS	: Interim Demographic and Health Survey
IMR	: Infant Mortality Rate
INES	: Institut d'Enseignement Supérieur de Ruhengeri
IPB	: Institut Polytechnique de Byumba
ISAE	: Institut Supérieur d'Agriculture et d'Elevage
ISPA	: Internet Service Provider in Africa
ISPG	: Institut des Sciences Pédagogiques de Gitwe
ITNS	: Insecticides Treated Nets
IUD	: Intra Uterine Device
KCT	: Kavumu College of Technology
KCT	: Kicukiro College of Technology
KHI	: Kigali Health Institute
KIE	: Kigali Institute of Education
KIM	: Kigali Institute of Management
KIST	: Kigali Institute of Science and Technology
Kwh	: Kilowatt

LPA	: Loan Protection Assurance
MCH	: Maternal and Child Health
MDGs	: Millenium Development Goals
MINAGRI	: Ministry of Agriculture and Animal Resources
MINECOFIN	: Ministry of Finance and Economic Planning
MINEDUC	: Ministry of Education
MINIJUST	: Ministère de la Justice
MININFRA	: Ministry of Infrastructures
MMI	: Military Medical Insurance
MoH	: Ministry of Health
MTN	: Mobile Telecommunication Network
MUSA	: Mutuelle de Santé
N/A	: Not Available
NAEB	: National Agriculture Export Board
NB	: Nota bene
NBR	: National Bank of Rwanda
NBR/BNR	: National Bank of Rwanda/Bank National du Rwanda
NC	: New Case
NDF	: Nordic Development Fund
NER	: Net Enrolment Rate
NGOs	: Non Government Organization(s)
NISR	: National Institute of Statistics of Rwanda
NUR	: National University of Rwanda
OB	: Ordinary Budget
OCIR	: Office des Cultures Industrielles du Rwanda
ONATRACOM	: Office National de Transport en Commun
ONP	: Office National de poste
ORTPN	: Office Rwandaise du Tourism et du Parcs Nationaux
PBF	: Performance Based Financing
PEV/ EPI	: Programme Elargi de Vaccination/Expended Programme for Immunization
PMTCT	: Prevention of Mother to Child Transmission of HIV
PPI	: Producer Price Index
RAB	: Rwanda Agriculture Board
RAMA	: La Rwandaise d'Assurance Maladie
RARDA	: Rwanda Animal Resources Development Authority
RCA	: Rwanda Cooperatives Agency
RCT	: Rukara College of Technology
RDB	: Rwanda Development Board
RDC	: Republic Democratic of Congo

RNRA	: Rwanda National Resource Agency
RPHC	: Rwanda Population and Housing Census
RRA	: Rwanda Revenue Authority
RSSB	: Rwanda Social Security Board
RTDA	: Rwanda Transport Development Agency
RURA	: Rwanda Regulatory Utility Agency
RWF	: Rwanda francs
SFB	: School of Finance and Banking
SONARWA	: Société Nouvelle d'Assurance du Rwanda
SORAS	: Société Rwandaise d'Assurance
TCT	: Tumba College of Technology
TFR	: Total fertility rate
TRAC plus	: Treatment and Research for Aids Center
UAAC	: Université Adventiste d'Afrique Centrale
UCK	: Université Catholique de Kabgayi
ULK	: Université Libre de Kigali
UN	: United Nations
UNATEK	: Université d'Agriculture, de Technology et d'Education de Kibungo
UNILAK	: Université Laïque Adventiste de Kigali
UP	: Umutara Polytechnic
US	: United States (of America)
USD	: United States Dollar
VAT	: Added Tax
VCT	: Voluntary Counseling and Testing
VTC	: Vocational Training Center
WASAC	: Water and Sanitation Corporation Limited

Executive Summary

The 2016 statistical yearbook serves as a compendium of statistical information dealing with a wide range of development pertinent topics. As such, this book is designed to serve as a standard summary of statistics on the social, political, and economic situation of Rwanda.

In general, this edition shows an improvement of indicators in various field of country life such as Gender; Health; Education; Environment; Agriculture; Energy and Water Production; Transportation and Communication; Travel and Tourism; Income, Expenditure and Wealth; Price Indexes; Banking, Insurance and Finance; Business Enterprise and Foreign Trade; and finally Law Enforcement, Court and Order.

EICV and DHS indicators: Results of the 2013/14 EICV indicate substantial progress in poverty reduction and improvement in other socio-economic and demographic indicators in the last three years. The survey shows that poverty is at 39.1% as of 2013/14, down from 44.9% as was reported in 2010/11. During the same period, extreme poverty dropped from 24.1% to 16.3% and reduction of economic inequalities (Gini Coefficient dropped from 0.507 to 0.448). DHS 5 has shown that maternal mortality ratio (MMR) has declined significantly to 210 deaths per 100,000 live births in 2014/15 down from 1071 in 2000 and child mortality dropped to 50% from 76% in 2010.

All MDGs indicators have been met, except the ones on poverty (39.1% vs. 30.2% target), stunting (38% vs. 24.5% target) and share of women in waged employment in the non-agricultural Sector (27.3% vs. 50% target). However, extreme poverty (16.3% vs. 20% target) and some health targets exceeded the targets.

Health and Nutrition: According to the Ministry of Health report, the number of health facilities increased from 1,161 in 2014 to 1,221 in 2015.

In 2015, the number of medical doctors was 742 from 709 in 2014 and the number of population per one doctor was 15,479 from 15,510 in 2014.

Education: The total number of students enrolled in pre-primary education increased from 152,291 in 2014 to 183,658 students registered in 2015, an increase of 20.60%. In the year 2014, primary education counted a slight increase of 1% in gross enrollment rate, while secondary education got a slight decrease of 3.78% from 565,312 students in 2014 to 543,963 students in 2015. In Vocational Training Centres (VTCs), the number of females decreased from 9,301 in 2014 to 7,913 in 2015.

Environment: CO₂ gas emission per capita is estimated at 0.99 in 2013; Annual average temperature increases from 19.84 degree Celsius in 2012 to 20.63 degree Celsius in 2013 and remained constant in 2014. Total Average Rainfall (mm) slightly decreased from 1,230.73mm in 2012 to 1,202.17 mm 2013 and 2014. The Value of minerals in USD has decreased by 7% (226,189,315 USD in 2013 and 211,361,714 USD in 2014).

Agriculture: Total Production of vegetables and fruits continued to increase, where vegetables production increased by 9% between 2011 and 2013, while fruits production increased by 18% in the same period. On the other hand vegetables exports counted an increase from 15.4 ('000 Tons) in 2012 which generated 5,013,260 USD to 31.9 ('000 Tons) which generated 9,494,442 USD. Animal products have gone up, especially milk from 628,266 tons in 2013 to 706,030 tons in 2014, meat and fish which increased up to 706,030

tons (628,266 tons in 2013), 86,348tons (81,087 tons in 2013) and 28,450 tons (24,550 tons in 2013) respectively in 2014.

Water and Electricity production: Electricity production increased from 476,142,374 in 2014 to 523,728,903 in 2015, while the number of customers increased from 492,641 in 2014 to 562,950 in 2015. At the same time, water customers increased from 157,320 in 2014 to 167,265 in 2015.

Transportation and Communication: The number of vehicles increased also from 152,085 in 2014 to 161,925 vehicles in 2015. The number of mobile phone subscription increased from 7,747,019 in 2014 to 8,759,619 in 2015. The number of internet subscribers increased also, from 3,122,992 in 2014 to 3,784,896 in 2015.

Travel and Tourism: The number of visitors to national parks increased from 67,871 in 2014 to 72,790 in 2015.

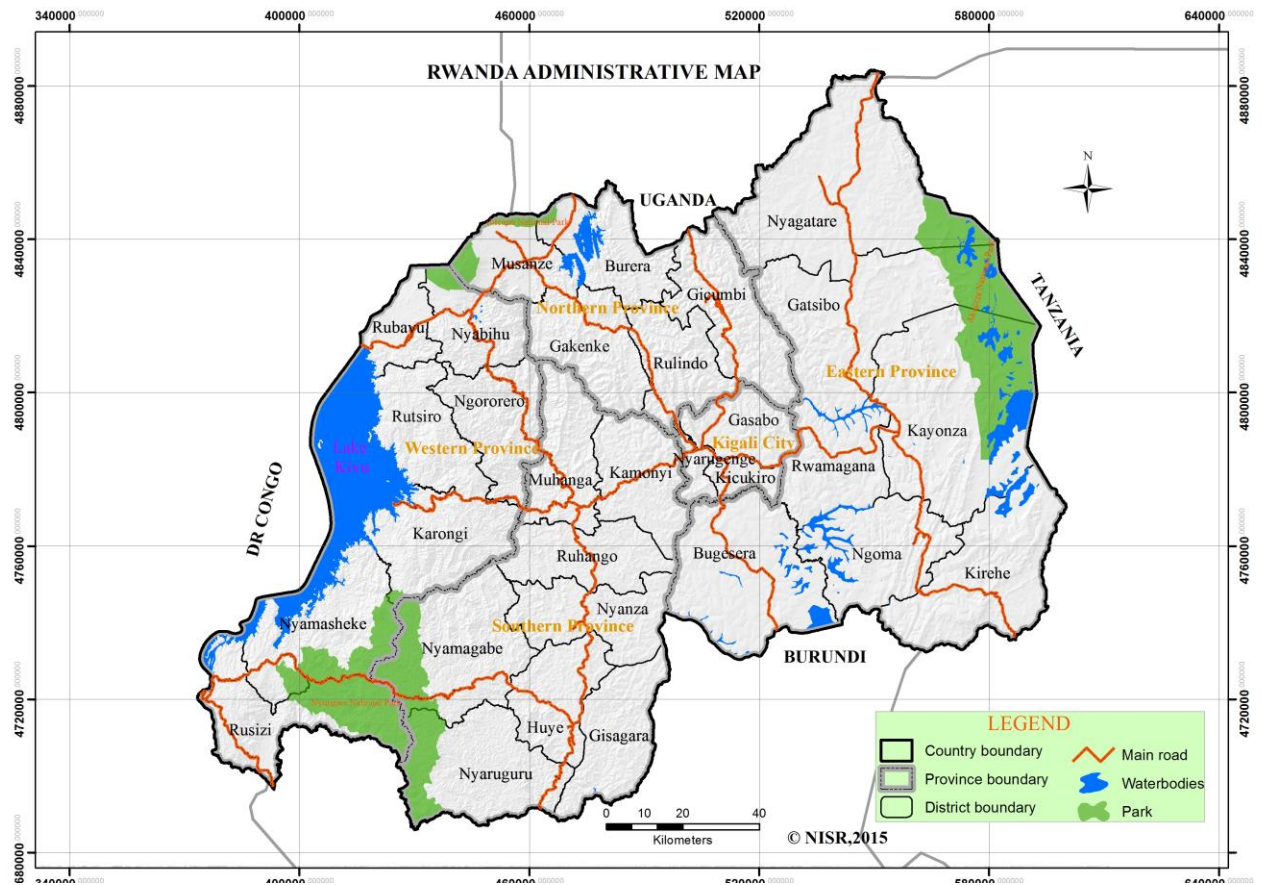
Income, Expenditure and wealth: In the year 2015, GDP at current prices was Rwf 5,837 billion, up from Rwf 5,395 billion in 2014. GDP per capita increased also, from USD 719 in 2014 to USD 720 in 2015.

Banking, Insurance and Finances: The amount of new authorized loans at long term from RWF 176,534,521 thousand in 2014 to RWF 213,546,545 thousands in 2015.

GENERAL INFORMATION

Geographical Indicators	
Latitude	1004"S 2051"S
Longitude	28045"E 310015"E
Total surface area	26,338 km ²
Area under land	24,210 km ²
Area under water and swamps	2,120 km ²
Temperature	19.84°C
Rainfall	1,230.73 millimeters
Economic indicators	
GDP at current market prices (2015)	5,837 (Rwf Billions)
GDP Per capita at current market prices (2015)	720 (USD Dollars)
GDP growth rate at constant (base year) market prices	6.9%
Contribution of Agriculture to GDP at current market prices	33%
Access to improved drinking water (EICV4)	85% (2013/14)
Primary source of lighting as electricity (EICV4)	19.8% (2013/14)
Demographic and Social-Economic Indicators	
Size of the Resident Population (4 th Population and Housing Census Projection)	11,262,564 (in 2015)
Urban population (4 th Population and Housing Census Projection) Medium scenario	2,214,421 (in 2016)
Rural population (4 th Population and Housing Census Projection) Medium scenario	9,319,023 (in 2016)
Density of the urban population (4 th Population and Housing Census Projection)	2,535 in 2017
Sex ratio of the population (EICV4 (2013/14))	91.6
Population density (4 th Population and Housing Census Projection) medium scenario	467 people/km ² in 2017
Infant Mortality rate (DHS 2014/15)	32 per 1,000
Maternal mortality rate (DHS 2014/15)	210 per 100,000 live births
Life expectancy at birth (4 th Population and Housing Census Projection) (2015)	66.7
Male	63.7
Female	67.3
Pupil Teacher ratio (Primary education 2015)	58
Pupil Classroom ratio (Primary education 2015)	80
Net secondary enrolment rate (Secondary education 2015)	28.3
Net Primary enrolment rate (Primary education 2015)	96.9

Rwanda Administrative Map



Rwanda Administrative Entities

Province	Districts	Number of Sectors	Number of Cells	Number of Villages
KIGALI City	GASABO	15	73	494
	KICUKIRO	10	41	355
	NYARUGENGE	10	47	327
SOUTHERN	GISAGARA	13	59	524
	HUYE	13	77	508
	KAMONYI	12	59	317
	MUHANGA	12	63	331
	NYAMAGABE	17	92	536
	NYANZA	10	51	420
	NYARUGURU	14	72	332
	RUHANGO	9	59	533
WESTERN	KARONGI	14	88	538
	NGORORERO	13	73	419
	NYABIHU	12	73	473
	NYAMASHEKE	15	68	588
	RUBAVU	12	80	525
	RUSIZI	18	94	596
	RUTSIRO	13	62	485
NORTHERN	BURERA	17	69	571
	GAKENKE	19	97	617
	GICUMBI	21	109	630
	MUSANZE	15	68	432
	RULINDO	17	71	494
EASTERN	BUGESERA	15	72	581
	GATSIBO	14	69	603
	KAYONZA	12	50	421
	KIREHE	12	60	612
	NGOMA	14	64	473
	NYAGATARE	14	106	628
	RWAMAGANA	14	82	474
Total	30	416	2,148	14,837

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CHAPTER I: EICV and DHS

1.1 EICV

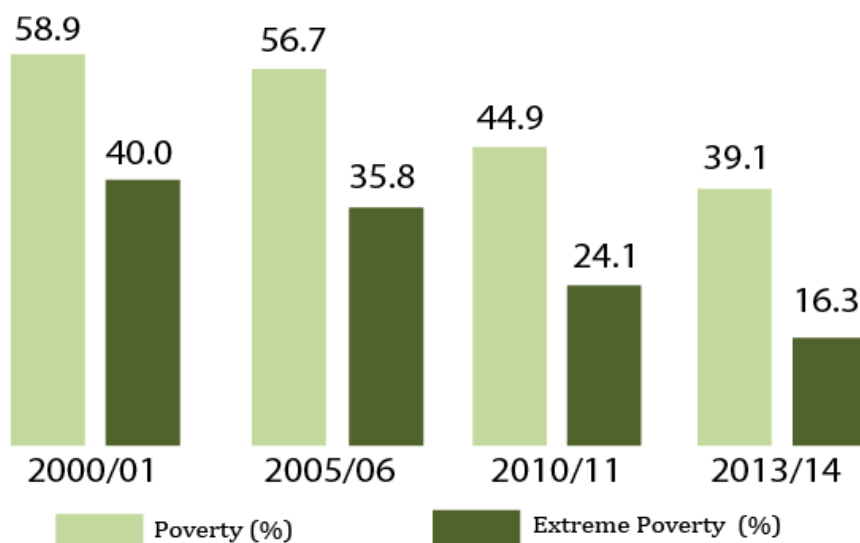
Table 1.1.1: EICV Indicators

Indicator	2005/06	2010/11	2013/14
	EICV2	EICV3	EICV4
Poverty			
Poverty	56.7	44.9	39.1
Extreme Poverty	35.8	24.1	16.3
GINI index	0.522	0.49	0.448
Ratio of 90th to 10th percentile	7.1	6.36	6.01
Population			
Average household size	5	4.8	4.6
Mean dependence ratio	87	85.7	82.7
Number of males per 100 females	90.3	90.2	91.6
Literacy and Education			
% of individuals (6+ years) that have ever attended school	78.7	83.2	86.1
Net Attendance Rate in Primary School	86.6	89.6	87.9
Net Attendance Rate in Secondary School	10.4	17.8	23
Literacy rate among people aged 15-24	76.9	83.1	86.2
Access to facilities			
Percentage of households living in Umudugudu	17.6	37.5	49.2
Percentage of households with thatch or leaves roof	9.8	2.2	0.4
Percentage of households with metal sheet roof	43.7	54.4	61.1
Percentage of households with cement floor	13.3	17.1	21.1
Percentage of households with electricity as main source of lighting	4.3	10.8	19.8
Percentage of households with oil lamp as main source of lighting	12.7	9.7	5
Percentage of households with candle as main source of lighting	1.6	5.9	7.4
Percentage of households with firewood as main cooking fuel	88.2	86.3	83.3
Percentage of households with charcoal as main cooking fuel	7.9	10.6	15.2
Percentage of households with crop waste as main cooking fuel	2.7	2.3	0.8
Percentage of households with improved drinking water source	70.3	74.2	84.8
Percentage of households with improved sanitation	58.5	74.5	83.4
Percentage of households owning radio set	46.7	60.2	59.8
Percentage of households owning TV set	2.4	6.4	9.9
Percentage of households owning computer	0.3	1.7	2.5
Percentage of households with access to internet	-	3.7	9.3
Percentage of households owning mobile phone	6.2	45.2	63.6
Percentage of households owning bicycle	12.9	13.4	15.8
Health			
Average time (in minutes) to reach a health center	95.1	61.4	56.5
Prevalence of health insurance	43.3	68.8	70
Economy			
Percentage in Wage farm	8.2	9.8	11.4
Percentage in Wage non-farm	10.9	16.8	19.6

Indicator	2005/06	2010/11	2013/14
	EICV2	EICV3	EICV4
Percentage of Independent/Small-scale farmer	71.3	61.2	58
Percentage of Independent non-farm	8.1	9.6	9.9
Agriculture			
Percentage of livestock-owning households rearing cattle	34.4	47.3	50.4
Percentage of livestock-owning households rearing pigs	22.9	24.1	31.9
Percentage of households participating in agricultural land consolidation	-	22.4	29.6
Percentage of crop-producing households with any plot protected from erosion	-	83.5	85.4
Percentage of crop-producing households participating in crop intensification	-	21.1	29.4
Percentage of crop-producing households purchasing chemical fertilizer	10.8	28.9	36.4
Percentage of crop-producing households purchasing insecticides	24.4	30.5	29.3
Percentage of households with at least one savings account	18.9	36.1	54.1

Source: NISR, 2013

Figure 1.1: Poverty and Extreme Poverty



Poverty status in percentages by Province

	2000/01	2005/6	2010/11	2013/14
RWANDA	58.9	56.7	44.9	39.1
Kigali City	22.7	20.8	16.8	20.7
Eastern Province	59.3	52.1	42.6	37.9
Northern Province	64.2	60.5	42.8	46.1
Western Province	62.3	60.4	48.4	45.2
Southern Province	65.5	66.7	56.5	38.4

Source: NISR/EICV4

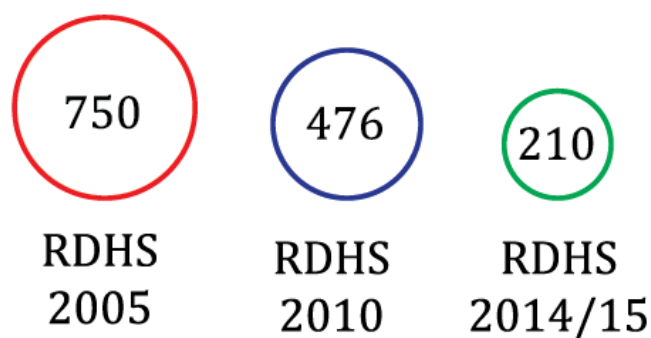
1.2 DHS

Table 1.2.1: DHS Indicators

Indicators	1992	2000	2005/06	2007/08	2010/11	2014/15
	(DHS-I)	(DHS-II)	(DHS-III)	(IDHS)	(DHS-IV)	(DHS-V)
Fertility						
Total fertility Rate (TFR)	6.20	5.80	6.00	5.50	4.60	4.20
Median age at first birth			22.00	22.30	22.40	
Teenage fertility	11	7.00	4.10	5.70	6.10	7.30
Family planning						
The use of Modern Contraceptive Methods among Currently Married Women	13	4.00	10.00	27.00	45.10	47.50
Unmet need for family planning	-	17.70	37.90	-	18.90	18.90
Child Health						
Vaccination	86	76.00	75.00	80.40	90.10	92.60
Infant mortality rate	85	107.00	86.00	62.00	50.00	32.00
Child mortality rate	151	196.00	152.00	103.00	76.00	50.00
Stunted	48	43.00	51.00	-	44.00	38.00
Wasted	4.	7.00	5.00	-	3.00	2.00
Underweight	29	24.00	18.00	-	11.00	9.00
Maternal health						
Maternal mortality ratio	-	1071	750	-	476	210
Assistance during delivery	25.00	26.00	30.00	45.20	69.00	91.00
Adolescent birth rate (% total live birth)						
Antenatal care coverage (at least one visit)	-	92.50	94.40	96.00	98.00	99.00
Antenatal care coverage (at four visit)	-	10.40	13.30	-	35.40	43.9
Malaria						
Prevalence rate in children	-	-	-	-	1.40	
Prevalence rate in women	-	-	-	-	0.70	
Ownership Mosquito nets	-	-	18.20	59.10	82.70	80.6
HIV						
Prevalence rate	-	-	3.00	-	3.00	
Youth prevalence (15-24) years	-	-	1.00	-	1.00	
Percentage of young people (15-19) who had sexual intercourse before age 15	-	-	Male:	-	Male:	
			15.30		13.30	
			Female:	-	Female:	
			5.20		4.80	

Source: NISR

Figure 1.2: Maternal mortality ratio



CHAPTER II: GENDER

2.1 Gender Statistics

Table 2.1.1: Women in higher positions compared to men

	2013				2014				2015			
	Numbers		%		Numbers		%		Numbers		%	
	M	F	M	F	M	F	M	F	M	F	M	F
Government												
Ministers	12	8	60%	40%	10	10	50%	50%	11	9	55%	45%
State Ministers	5	3	62,5%	37,5%	8	2	80%	20%	7	2	77,8%	22,2%
Parliament												
Senators	17	8	68%	32%	16	10	62%	38%	17	9	65,4%	34,6%
Parliamentarians/Deputies	29	51	36,3%	63,8%	29	51	36,3%	63,8%	29	51	36,3%	63,7%
Justice												
Supreme Court	10	7	58,8%	41,2%	10	6	62,5%	37,5%	-	-	-	-
Judges	10	7	58,8	41,2	10	7	58,8%	41,2%	11	8	57,9%	42,1%
Inspectors of Courts	3	2	60	40	3	2	60%	40%	3	2	60%	40%
Court and Tribunals												
Judges/High Courts	17	8	68	32	19	10	65,5%	34,5%	29	16	64,4%	35,6%
Judges/Primary Courts	68	51	57,1	42,9	68	52	56,7%	43,3%	63	48	56,8%	43,2%
Intermediate Courts	59	40	59,6	40,4	59	35	62,8%	37,2%	53	29	64,6%	35,4%
Commercial Courts	12	3	80	20	11	3	78,6%	21,4%	11	3	78,6%	21,4%
Commercial High Court	3	3	50	50	4	3	57,1%	42,9%	4	3	57,1%	42,9%
General Prosecutor												
General Prosecutors	1	0	100%	0%	1	0	100%	0%	1	0	100%	0%
Deputy Prosecutor General	0	1	0%	100%	0	1	0%	100%	0	1	0%	100%
Inspectors	4	1	80%	20%	3	1	75%	25%	3	1	75%	25%
National Prosecutors	12	4	75%	25%	5	0	100%	0%	16	5	76,2%	23,8%
Chief Prosecutors	10	2	83%	17%	12	0	100%	0%	8	2	80%	20%
Higher Cadres of Government												
Permanent Secretaries in Ministries, Clerks in Parliament and SGs in Supreme Court and NPPA	14	9	60,87%	39,13%	14	9	60,87%	39,13%	14	9	60,87%	39,13%
Director Generals	52	19	73,24%	26,76%	50	19	72,46%	27,54%	46	19	70,77%	29,23%
Directors of Units	417	130	76,23%	23,77%	435	136	76,18%	23,82%	452	138	76,61%	23,39%
Local Government												
Governors	4	1	80%	20%	3	2	60%	40%	3	2	60%	40%
Bureau of Districts' Council	61	32	65,6%	34,4%	61	32	65,6%	34,4%	61	32	65,6%	34,4%
Districts' Council	484	367	56,9%	43,1%	484	367	56,9%	43,1%	484	367	56,9%	43,1%
Mayors	27	3	90%	10%	27	3	90%	10%	27	3	90%	10%
Vice Mayors/ Social Affaires	5	25	16,7%	83,3%	6	24	20%	80%	6	24	20%	80%
Vice Mayors/ Economic Affaires	25	5	83,3%	16,7%	25	5	83,3%	16,7%	25	5	83,3%	16,7%
Health												
Specialist Doctors	359	56	87%	13%	363	58	86%	14%	367	59	86%	14%

	2013				2014				2015			
	Numbers		%		Numbers		%		Numbers		%	
	M	F	M	F	M	F	M	F	M	F	M	F
General Doctors	520	122	81%	19%	615	147	81%	19%	761	170	82%	18%
Education												
Head of public secondary school	954	224	81%	19%	1225	280	81,4%	18,6%	1,052	244	81.2%	18.8%
Head of public primary school	1 053	460	70%	30%	1215	535	69,4%	30,6%	1,003	449	69.1%	30.9%

Source: Gender monitoring office

Table 2.1.2 Primary education enrollment

Year	2011	2012	2013	2014	2015
Total (pupils)	2,341,146	2,394,674	2,402,164	2,399,439	2,450,705
Boys	1,150,205	1,180,484	1,183,306	1,181,715	1,214,019
Girls	1,190,941	1,214,190	1,218,858	1,217,724	1,236,686
% of Boys	49.10%	49.30%	49.30%	49.20%	49.50%
% of Girls	50.90%	50.70%	50.70%	50.80%	50.50%
Gross Enrolment Rate	127.30%	123.20%	138.50%	134.30%	135.30%
Boys	125.70%	121.70%	137.50%	133.20%	134.80%
Girls	128.90%	124.80%	139.40%	135.50%	135.80%
Net Enrolment Rate	95.90%	96.50%	96.60%	96.80%	96.90%
Boys	94.30%	95.00%	95.70%	96.20%	96.30%
Girls	97.50%	98.00%	97.50%	97.30%	97.40%
Completion Rate	78.60%	72.70%	69.00%	61.30%	60.40%
Boys	75.10%	67.50%	63.80%	56.40%	55.30%
Girls	81.80%	77.70%	74.10%	66.10%	65.50%

Source: MINEDUC

Figure 2.3: Primary education enrollment

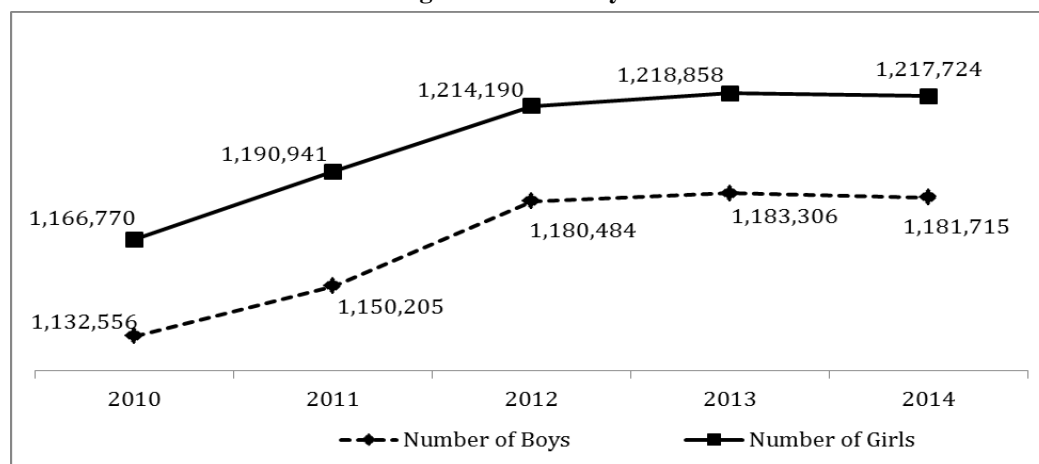


Table 2.1.3: Secondary education enrollment

Year	2011	2012	2013	2014	2015
Total students	486,437	534,712	566,370	565,312	543,936
Male	235,750	255,503	268,581	266,579	256,634
Female	250,687	279,209	297,789	298,733	287,302
% of Male	48.50%	47.80%	47.40%	47.20%	47.20%
% of Female	51.50%	52.20%	52.60%	52.90%	52.80%
Lower secondary students	341,742	352,796	361,522	349,692	336,442
Male	162,320	164,362	167,201	161,577	156,350

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Female	179,422	188,434	194,321	188,115	180,092
Upper secondary students	144,695	181,916	204,848	215,620	207,494
Male	73,430	91,141	101,380	105,002	100,284
Female	71,265	90,775	103,468	110,618	107,210
Gross Enrolment Rate	35.50%	38.00%	41.50%	40.70%	38.00%
Male	34.90%	37.00%	40.30%	39.30%	36.90%
Female	36.20%	40.00%	42.50%	42.10%	39.10%
Net Enrolment Rate	25.70%	28.00%	36.40%	35.70%	28.30%
Male	24.20%	26.00%	34.10%	33.60%	26.40%
Female	27.20%	30.00%	38.50%	37.70%	30.00%

Source: MINEDUC

CHAPTER III: HEALTH and NUTRITION

3.1. Infant And Maternal Health Indicators

Table 3.1.1: Caesarian sections in District Hospitals and referral Hospitals

Health Facility Type	2013				2014			
	Number of deliveries	Number of dystocic deliveries	Number of cesarean section	Cesarean % of total delivery	Number of deliveries	Number of dystocic deliveries	Number of cesarean section	Cesarean % of total delivery
District Hospital	101,634	44,579	40,329	39.7	92,449	39,959	36,980	40.0%
Provincial Hospital					16,460	6,821	6,569	39.9%
Referral Hospital	4,728	2,190	1,926	40.7	4,125	1,843	1,787	43.3%
Total	106,362	46,769	42,255	39.7	113,034	48,623	45,336	40.1%

Source: RBC

Table 3.1.2: Births and prenatal deaths in public health centers, referral hospitals and district hospitals

Facility Type	2013				2014			
	Total births	Total deaths	Births < 2.5 kg	% low BW	Total births	Total deaths	Births < 2.5 kg	% low BW
Health Centers	188,192	1,914	8,202	4.4	197,076	1,808	6035	3.1%
District Hospitals	101,177	4,383	9,606	9.5	90,003	3,290	3991	4.4%
Provincial Hospitals					8,719	317	350	4.0%
Referral Hospital	4,650	195	775	16.7	14,312	548	743	5.2%
Total	294,019	6,492	18,583	6.3	310,110	5,963	11,119	3.6%

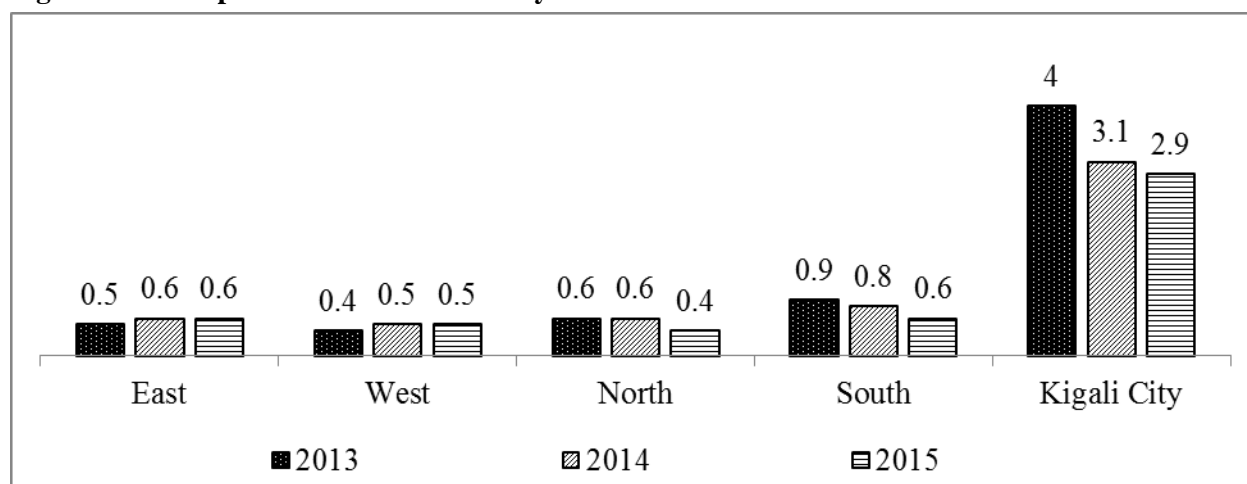
Source: RBC

3.2. HIV Prevalence

Table 3.2.1: HIV prevalence rate by some characteristics in VCT

Characteristics	2011	2012	2013	2014	2015
By gender					
Male	0.9	0.7	0.7	0.6	0.6
Female	1.3	1	0.9	0.9	0.9
Total	1.2	0.8	0.8	0.8	0.8
By age groups					
<15	0.5	0.4	0.4	0.5	0.3
15-24	0.9	0.6	0.6	0.6	0.6
25+	1.4	1	1	0.9	0.9
Total	1.2	0.8	0.8	0.8	0.8
By Provinces					
East	0.9	0.9	0.5	0.6	0.6
West	0.5	0.6	0.4	0.5	0.5
North	0.7	0.6	0.6	0.6	0.4
South	1.1	1.05	0.9	0.8	0.6
Kigali City	5.5	5.4	4	3.1	2.9
HIV prevalence (VCT)	1.2	0.8	0.8	0.8	0.8

Source: RBC/ HIV-AIDS division

Figure 3.5: HIV prevalence rate in VCT by Province

Table 3.2.2: HIV prevalence rate among VCT

	2013			2014			2015		
	Tested	HIV+	% HIV+	Tested	HIV+	% HIV+	Tested	HIV+	% HIV+
Sex									
Male	1,419,853	9,987	0.7	1,347,933	8,803	0.7	1,295,318	8,077	0.6
Female	1,768,970	15,320	0.9	1,598,832	15,196	1	1,638,197	14,107	0.9
Total	3,188,823	25,307	0.8	2,946,765	23,999	0.8	2,933,515	22,184	0.8
Age group									
<15	312,918	1,367	0.4	277,560	1,379	0.5	312,585	898	0.3
15-24	1,060,168	6,113	0.6	975,673	6,338	0.6	949,131	5,557	0.6
25+	1,815,736	17,827	1	1,693,532	16,282	1	1,671,799	15,727	0.9
Total	3,188,823	25,307	0.8	2,946,765	23,999	0.8	2,933,515	22,182	0.8
Provinces									
East	896,144	4,653	0.5	833,598	4,899	0.6	790,558	4,514	0.6
West	1,117,411	4,868	0.4	905,459	4,569	0.5	788,298	3,672	0.5
North	412,769	2,331	0.6	400,960	2,648	0.7	476,631	2,079	0.4
South	551,688	5,100	0.9	571,226	4,445	0.8	602,823	3,911	0.6
Kigali City	210,784	8,355	0.4	235,521	7,439	3.2	275,205	8,008	2.9
Total	3,188,823	25,307	0.8	2,946,765	23,999	0.8	2,933,515	22,184	0.8

Source: RBC/ HIV-AIDS division

Table 3.2.3: HIV+ prevalence among pregnant women by province

Province	2013			2014			2015		
	Tested	HIV+	%HIV+	Tested	HIV+	%HIV+	Tested	HIV+	%HIV+
East	94,024	1,052	1.12	43,584	1,298	2.98	92,873	774	0.83
West	85,233	927	1.09	42,739	1125	2.63	82,666	426	0.52
North	52,142	400	0.77	27,266	478	1.75	53,649	268	0.50
South	74,644	920	1.23	36,720	1144	3.12	73,361	616	0.84
Kigali City	37,463	967	2.58	18,786	1107	5.89	40,987	1,045	2.55
Total	343,506	4,266	1.24	169,095	5,152	3.05	343,536	3,129	0.91

Source: RBC/ HIV-AIDS division

Table 3.2.4: HIV+ pregnant women who received Anti-retroviral therapy (ART) to reduce the risk of MTCT/PMTCT (15-49)

Characteristics	2010	2011	2012	2013	2014	2015
Total women HIV+	9,650	5,470	3941	4,266	5,152	3,129
HIV + women on ART	4,676	5,352	3956	3,717	3,380	2,879
HIV + women on ART in %	-	97.8	100.4	87.1	65.6	92
HIV prevalence among pregnant women in PMTCT in %	2.4	1.7	1.4	1.2	1.1	0.9
HIV prevalence among partners in %	2.4	1.7	1.5	1.3	0.9	0.8

Source: RBC/ HIV-AIDS division

Table 3.2.5: Percentage of ARV (Anti-Retroviral) Distribution and Children on ARV

ARV distribution	2011	2012	2013	2014	2015
Male in %	39	34	36	37	37
Female in %	61	66	64	63	63
Children on ARV					
Male in %	50	49	49	50	50
Female in %	50	51	51	50	50

Source: RBC/ HIV-AIDS division

Table 3.2.6: Percentage of ARV (Anti-Retroviral) distribution by type of health facility

ARV	2011	2012	2013	2014	2015
Health Center in %	89	72.4	76.3	90.4	90.7
Hospital in %	10	26.3	22.4	8.4	7.2
Referral Hospital in %	1	1.3	1.2	1.0	1.5
Dispensary in %	0	0.1	0.2	0.2	0.6

Source: RBC/ HIV-AIDS division

Table 3.2.7: Number of couples tested for HIV

Year	VCT		PMTCT		VCT sites	PMTCT
	Couple tested	Discordant couples	Couple tested	Discordant couples		
2008	101,283	3,877	229,201	6,085	-	341
2009	106,050	3,877	248,806	5,899	413	377
2010	107,997	3,883	397,062	9,250	434	404
2011	98,424	1,611	273,127	4,464	452	452
2012	89,920	1,763	268,002	3,703	485	463
2013	85,362	1,835	294,282	3,696	503	461
2014	81,100	1,317	299,791	3,570	500	463
2015	79,475	1,483	294,217	3,281	570	530

Source: RBC/ HIV-AIDS division

Table 3.2.8: Voluntary HIV /AIDS testing by age group

		People tested	Total in %	Number of HIV+	HIV+ prevalence in %
2013	< 15 years	312,919	10	1,367	0.4
	15-25	1,060,168	33	6,113	0.6
	>=25 year	1,815,736	57	17,827	1
	Total	3,188,823	100	25,307	0.8
2014	< 15 years	277,560	9	1,379	0.5
	15-25	975,673	33	6,338	0.6
	>=25 year	1,693,532	57	16,282	1
	Total	2,946,765	100	23,999	0.8
2015	<15 years	312,585	11	898	0.3
	15-24	949,131	32	5,557	0.6
	>=25 year	1,677,799	57	15,727	0.9
	Total	2,939,515	100	22,182	0.8

Source: RBC/ HIV-AIDS unit

3.3. Family Planning

Table 3.3.1: Family Planning Users by method and units distributed in health facilities

Method	2012		2013		2014	
	New users in 2012	Continuing users at the end of Dec.2012	New users in 2013	Continuing users at the end of Dec. 2013	New users in 2014	Continuing users at the end of Dec. 2014
Implant	28,839	130,445	28,257	147,086	29,404	161,706
Injectable: Depo-Provera, Noristerat)	216,795	605,957	211,701	693,345	195,745	737,061
Oral contraceptives (pills)	92,082	192,997	81,506	226,736	77,034	236,774
Natural FP (cycle beads and Auto	-	14,917	5,181	16,445	6019	18,414

Method	2012		2013		2014	
	New users in 2012	Continuing users at the end of Dec.2012	New users in 2013	Continuing users at the end of Dec. 2013	New users in 2014	Continuing users at the end of Dec. 2014
observation)						
IUD	5,654	14,865	5,571	19,953	4,394	22,160
Barriers (gel diaphragm)	147	493	259	486	188	382
Surgical Contraception (tubal ligation)	829	3,337	810	4,080	839	5,330
Condom (Male, Female)	21,854	29,536	26,504	37,827	17,116	39,535
Vasectomy	575	2,178	524	3,158	225	3,066
Grand Total	368,161	994,725	360,313	1,149,116	330,964	1,224,428

Source: RBC

3.4. Malaria

Table 3.4.1: Malaria proportional Mortality 2009-2013

Year	2010	2011	2012	2013	2014	2015
Under 5 Deaths due to Malaria	175	-	48	64	173	124
Under 5 All Deaths	1,341	-	1,647	1,854	5,080	4,388
Above 5 Deaths due to Malaria	494	-	314	401	416	353
Above 5 Deaths	3,486	-	7,379	7,275	4,435	6,891
Under 5 Malaria proportional Mortality (%)	13.05	8	2.91	3.45	3.41	2.8
Above 5 malaria proportional Mortality (%)	14.17	6	4.26	5.51	9.4	5.1

Source: RBC/ Malaria unit

3.5. Tuberculosis

Table 3.5.1: Incidence of tuberculosis

	2012	2013	2014	2015
TB Presumptives/TB Presumptives	165,864	185,375	204,742	181,324
TB cases all forms	6,207	5,979	5,907	5,637
TB smear positive pulmonary/ TB New pulmonary bacteriologically conformed	3,571	3,870	3,571	3,754
TB retreatment cases	329	331	427	452
TB Therapeutic success (New pulmonary bacteriologically conformed)	89	90	89	91
TB failures rate (in %)	4	3	3	2
TB Death rate associated with tuberculosis (in %)	5	5	5	5
TB cases all forms tested for HIV	6,131	5,882	5,823	5,612
TB/HIV positive	1,601	1,448	1,531	1,449
MDR (multidrug resistant TB)	57	40	157	94

Source: RBC/ Tuberculosis unit

Table 3.5.2: Community Health Workers (CHWs) participation in community DOTS

Year		2011	2012	2013	2014	2015
Number of Districts						
TB Presumptives/TB Presumptives		175,091	165,864	185,375	204,742	181,324
Population Covered						
TB Presumptive cases	Total	175,091	165,864	185,375	204,742	181,324
	Detected by CHW	82,978	79,540	94,438	102,587	87,273
Number of positive presumptive cases	TOTAL	4,447	3,855	3,957	5,907	4,140
	Detected by CHW	1,126	1,074	1,157	1,200	1,077
% of presumptive refered by CHW	by CHW	47	48	51	50	48
% of presumptive positive refered by CHW	by CHW	25	25	28	20	26

Source: RBC/ Tuberculosis unit

3.6. Nutrition

Table 3.6.2: Growth monitoring for less than 5 years by community health workers

	2012	2013	2014
Total frequency of U5 children screened for malnutrition by CHW	2,239,881	2,288,475	1,386,164
Frequency Moderate malnutrition (yellow)	1,195	17,997	9,498
Frequency Severe malnutrition (Red)	1,642	2,701	1,327
Frequency Normal (green)	2,226,744	2,267,777	1,123,045

Source: RBC

Table 3.6.3: Hospitalization for childhood malnutrition and health outcomes

Year	Level of care	Registrations		Status			
		New Cases	Old Cases	Recovered	Referred to Hospital	Lost to follow up	Died
2012	< 5 years	15,530	6,994	19,636	790	1,556	139
	>= 5 years	2,038	1,056	2,501	121	300	25
	Total	17,586	8,050	22,136	911	1,856	164
2013	< 5 years	17,238	2656	15,252	406	826	131
	>= 5 years	1,552	251	1,439	30	87	11
	Total	18,790	2,907	16,691	436	913	142
2014	< 5 years	23,663	3768	24,858	956	1120	236
	>= 5 years	4,806	629	4632	216	203	87
	Total	28,469	4,397	29,490	1,172	1,323	323

Source: RBC

Table 3.6.4: Outpatient treatment of malnutrition and health outcomes

Year	Level of care	Registrations		Status			
		New Cases	Old Cases	Recovered	Referred to Hospital	Lost to follow up	Died
2010	< 5 years	30,945	24,079	26,645	362	5,009	139
	>=5 years	6,644	2,915	5,224	92	644	27
	Total	37,589	26,994	31,869	454	5,653	166
2011	< 5 years	22,929	25,697	27,886	356	3,914	111
	>=5 years	6,319	5,294	6,284	67	760	22
	Total	29,248	30,991	34,170	423	4,674	133
2012	< 5 years	22,031	-	25,683	1,665	2,275	202
	>=5 years	2,823	-	3,067	229	413	30
	Total	24,854	-	28,750	1,894	2,688	232

Source: RBC

3.7. Gender Based Violence

Table 3.7.1: Gender Based Violence

Number of GBV Victims in District Hospitals	2013			2014		
	Males	Females	Grand Total	Males	Females	Grand Total
GBV victims with symptoms of physical violence (new cases)	1,984	3,984	5,968	2,017	4,629	6,646
GBV victims with symptoms of sexual violence (new cases)	223	6,248	6,471	273	7,322	7,595
National	2,207	10,232	12,439	2,290	11,951	14,241

Source: RBC

Table 3.7.2: Utilization rate of curative services in public and private health facilities

Year	2010	2011	2012	2013	2014	
Targeted Population	10,412,826	-	10,515,973	10,725,541	11,176,608	
External New case in consultation	New Cases in HCs	8,437,850	6,985,028	7,757,135	8,862,174	10,106,261
	New Cases in DH	590,290	444,463	457,259	498,999	543,011
	Referral	-	-	-	98,334	92,993
	Private	-	-	85471	237,702	534,741
	CHW Home-based care	-	-	273322	252,268	269,761
	Community Owned health facilities					53,031
	Prison Clinic					118,019
	Health Post					6,199
	Total	9,028,140	7,429,491	8,214,394	10,119,063	11,724,016
Per Capita utilization rate	0.86	-	0.78	0.94	1.05	

Source: National HMIS database

3.8. Morbidity

Table 3.8.1: Outpatient visits in public and private Health Facilities and Community (Outpatient care)

Health service level	2012	% change	2013	% change	2014	% change
Health Centers	7,757,135	11	9,022,730	16%	10,106,261	12%
District Hospitals	457,259	3	508,029	11%	543,011	7%
CHW Home Based care	273,322	-7	252,268	-8%	269,761	7%
Referral Hospitals	114,605	-48	98,334	-14%	92,993	-5%
Privates		-	237,702		534,741	125%
Total	8,331,011	9	10,119,063	21%	11,012,026	9%

Source: National HMIS Database; CHW Health Information system.

3.9. Hospitalization And Mortality

Table 3.9.2: Deaths reported in public and Private health facilities

Deaths	2011	Percentage of change	2012	Percentage of change	2013	Percentage of change	2014	Percentage of change
Health Centers	307	-10	428	39	1,011	136	396	-60.83%
District Hospitals	6,000	15	7,715	29	8,060	4	8,929	10.78%
Privates							21	
Referral Hospitals	2,012	-2	2,094	4	1,800	-14	1,760	-2.22%
Total	8,319	9	10237	23	10,871	6	11,085	1.97%

Source: National HMIS database

Table 3.9.3: Top ten causes of morbidity in child U5 in Health Centers, 2014

	Diseases groups	Number of cases	Percentage of all cases
1	Malaria	192,132	37%
2	Pneumonia	118,068	23%
3	Diarrhea	103,044	20%
4	Febrile disease	33,650	7%
5	Skin infection	15,913	3%
6	Ear infection	14,744	3%
7	Bacterial infection	7,360	1%
8	Diarrhea with dehydration	7,276	1%
9	Conjunctivitis purulent of newborn IMCI	6,488	1%
10	Urinary tract infections, IMCI	6,307	1%
	Other	11,480	2%
	Total	516,462	

Source: R-HMIS.

Table 3.9.4: Top causes of morbidity in health centers, 2014 and 2015 (All Age groups)

Cause of outpatient visit	2014	2015
Respiratory infections acute (ARI)	2,051,749	3,331,300
Malaria	1,594,708	2,444,644
Intestinal parasites	655,416	694,988
Respiratory infections acute other	552,908	
Physical trauma and fractures	490,928	
Gastro-intestinal disease	386,303	414,423
Tooth and gum disease	374,607	390,618
Skin infections	356,812	426,423
Eye problems	286,332	325,572
Urinary tract infections		254,299
Pneumopathies		251,695
Diarrhea	260,033	150,981
Other causes of morbidity	1,102,970	3,983,057
Total new cases OPD	8,112,766	

Source: R-HMIS

Table 3.9.5: Top causes of morbidity in Hospital, 2014 and 2015 (All Age group)

Diseases groups	Cases in 2014	Cases in 2015
Tooth and gum disease	127,170	141,979
Eye problems	74,170	76,008
Physical trauma and fractures	45,473	45,356
ARI	31,350	24,062
Gastro-intestinal disease	30,756	26,606
Gynecological problems	22,361	-
Urinary tract infections	17,273	16,867
Cardio vascular disease	-	22,267
Skin infections	14,016	14,883
Obstetrical problems	-	8,438
Malaria	-	6,269
Hypertension	9,498	-
Neurological problems	8,879	-
Other diseases	45,095	198,060
Total	426,041	

Source: R-HMIS

Table 3.9.6: Top ten causes of death in health centers and District/Provincial Hospitals, 2014 and 2015

Rank	Data	Total	% of total
1	Neonatal illness	3,825	41%
2	Gyneco- Obstetrical complications	762	8%
3	Cardio-vascular disease	743	8%
4	Pneumopathies	737	8%
5	HIV/AIDS opportunistic infections	570	6%
6	Malaria	561	6%
7	Physical Trauma, bone and Joint diseases	534	6%

Rank	Data	Total	% of total
8	Cancer and tumors	356	4%
9	Diarrhoea	259	3%
10	Renal and urinary track diseases	238	3%
	Other diseases	843	9%
	Total deaths	9,428	

Source: R-HMIS

Table 3.9.7: Selected surgical interventions

Selected surgical	2012			2013			2014		
	Planned	Urgent	Total	Planned	Urgent	Total	Planned	Urgent	Total
General Surgery:	13,047	4,051	17,098	12,609	6,432	19,041	14,004	8,031	22,035
Appendectomy	72	74	146	81	113	194	102	95	201
Hernia	1,913	147	2,060	1,955	166	2,121	1,785	147	1,932
Laparotomy	246	383	629	613	925	1,538	420	1301	1,721
Thyroidectomy	191	5	196	288	3	291	162	17	179
Cataract	2,106	0	2,106	2,075	37	2,112	2,160	18	2,178
Adenomectomy	103	2	105	94	2	96	100	13	113
Trachoma	1	1	2	189	0	189	18	0	18
Glaucoma	340	1	341	1	0	1	378	15	393
Other	8,075	3,438	11,513	7,313	5,186	12,499	8,879	6,421	15,300
Gyneco-obstetrical surgery:	4,164	37,751	41,915	6,513	41,338	47,851	5,023	42,478	47,501
Caesarean section	2,796	35,617	38,413	4,869	39,452	44,321	3,523	41,221	44,744
Hysterectomy	421	341	762	585	181	766	471	250	721
Ectopic Pregnancy:	49	219	268				-	-	-
Other Laparotomies (G-O)	256	356	612	452	472	924	459	523	982
Myomectomy	313	48	361	441	38	479	327	21	348
Curettage	157	1,126	1,283	108	1,178	1,286	75	461	536
Fistula Repair	172	44	216	58	17	75	168	2	170
Orthopedic surgery:	2,216	3,140	5,356	4,036	4,249	8,285	3,813	4,223	8,036
Amputations	153	28	181	167	82	249	169	81	250
Osteosynthesis	582	288	870	1558	692	2250	1303	209	1512
Others	1,481	2,824	4,305	2,311	3,475	5,786	2,341	3,933	6,274
Total	19,427	44,942	64,369	23,158	52,019	75,177	22,840	54,732	77,572

Source: National HMIS database

Table 3.9.8: Radiology Exams

Years	2011	% change	2012	% change	2013	%	2014	%
Total Radiology Exams	131,732	76.2	149,943	70.03	184,416	60	182,744	55.93%
Lungs	57,960	44	63,815	29.81	65,782	21	64,552	19.76%
Bones	67,034	51	78,692	36.75	92,222	30	98,005	30.00%

Years	2011	% change	2012	% change	2013	%	2014	%
Abdomen without preparation	3,911	3	4,334	2.02	4,995	2	5,390	1.65%
Abdomen with dyes	863	0.7	496	0.23	322	0	825	0.25%
Other Radiology	1,964	0.5	2,606	1.22	21,095	7	14,512	4.44%
Gastroscopy	1,454	0.8	1,389	0.65	4,956	2	3,691	1.13%
Echography	38,249	22.1	60,626	28.32	110,272	36	135,332	41.42%
EKG	1,415	0.8	2,142	1	8,542	3	4,960	1.52%
Total Exams	172,850	100	214,100	100	308,186	100	326,727	100.00%

Source: National HMIS database

Table 3.9.11: Number of RSSB Affiliates and dependents (medical scheme) by District

Districts	2012-2013			2013-2014		
	Affiliates	Dependent	Total	Affiliates	Dependent	Total
Gasabo	45,472	65,254	110,726	30,423	48,175	78,598
Nyarugenge	21,225	42,431	63,656	14,748	31,217	45,965
Kicukiro	10,747	16,588	27,335	5,143	10,055	15,198
Huye	6,933	12,550	19,483	3,748	6,323	10,071
Musanze	5,609	13,496	19,105	3,666	8,875	12,541
Muhanga	5,485	10,569	16,054	3,188	6,019	9,207
Rubavu	5,075	11,691	16,766	2,846	7,018	9,864
Gicumbi	9,807	10,372	20,179	3,496	6,345	9,841
Nyamagabe	5,019	8,304	13,323	3,167	5,246	8,413
Rwamagana	6,604	8,353	14,957	2,835	4,702	7,537
Ngoma	2,234	7,870	10,104	2,994	4,977	7,971
Nyamasheke	5,122	8,507	13,629	3,869	6,602	10,471
Nyagatare	4,284	7,495	11,779	3,657	5,153	8,810
Bugesera	4,463	7,409	11,872	3,033	5,315	8,348
Nyabihu	3,930	8,468	12,398	2,804	7,022	9,826
Gakenke	4,380	7,012	11,392	3,350	5,889	9,239
Nyanza	4,711	5,850	10,561	2,827	4,404	7,231
Rulindo	5,214	8,185	13,399	3,636	6,201	9,837
Ruhango	3,479	6,079	9,558	2,720	4,870	7,590
Gatsibo	1,735	6,563	8,298	3,247	5,150	8,397
Kamonyi	3,674	6,079	9,753	2,734	4,842	7,576
Karongi	1,078	6,836	7,914	3,531	5,414	8,945
Kayanza	4,412	6,132	10,544	3,095	4,548	7,643
Ngororero	3,638	5,546	9,184	2,654	5,375	8,029
Burera	3,911	7,240	11,151	2,982	6,300	9,282
Gisagara	4,057	4,294	8,351	2,754	3,828	6,582
Kirehe	4,012	5,385	9,397	2,814	4,391	7,205
Rutsiro	1,095	5,270	6,365	2,877	4,925	7,802
Nyaruguru	1,297	4,746	6,043	2,673	3,916	6,589
Rusizi	5,526	9,571	15,097	3,741	6,525	10,266
Total	194,228	334,145	528,373	135,252	239,622	374,874

Source: RSSB

3.10. Health Workers

Table 3.10.1: Health workers in public sector

Staff Category	2012	2013	2014	2015
Doctors	683	684	709	742
Dentists	115	108	113	127
Pharmacists	99	99	108	114
Nurses	8,779	8,985	8,898	8,751
Midwives	451	622	692	910
Mental Health	140	151	149	208
Anesthesia Practitioners	237	243	253	263
Laboratory Technician	1,164	1,513	1,499	1,545
Physiotherapists	119	117	133	125
Orthopedics	19	20	21	23
Radiologists	110	110	116	116
Ophthalmologists	44	42	43	45
Public Health	140	157	157	180
Nutritionists	194	199	199	207
Environmental Health Officers	254	227	244	226
Clinical Psychologists	114	161	151	103
Social Workers	988	1275	1,289	886
Administrative and Support Staff	2,471	3108	3,176	4,006

Source: National HMIS database

Table 3.10.2: Number of Health Facilities

Year	2010	2011	2012	2013	2014	2014	2015
National Referral Hospitals	4	4	5	5	8	8	8
Provincial Hospital					4	4	4
District Hospitals	40	40	41	42	35	35	35
Police Hospital	1	1	1	1	1	1	1
Health Centers	436	442	451	465	478	478	495
Prison Dispensaries	18	13	16	15	15	15	15
Health Posts	45	60	60	252	380	380	406
Private Dispensaries	35	95	114	137	113	113	123
Private Clinics	-	-	60	84	91	91	95
Community-owned health facility	-	-	-	15	15	15	13
VCT center	-	-	-	20	21	21	26
Total	579	655	748	1,036	1,161	1,161	1,221

Source: Health Facilities Database, HMIS unit

Table 3.10.3: Number of beds by public health facility type

Facility Types	2009	2010	2011	2012	2013	2014
Health Center	9,283	9,585	9,684	9,756	10,436	10,959
District Hospital	6,602	6,664	6,663	6,742	6,994	5,739
Provincial hospital						599
Referral Hospitals	949	959	946	920	1,524	1,683
Total	16,834	17,208	17,293	17,418	18,954	18,980

Source: MoH / reports from Referral Hospitals

Table 3.10.4: Availability of power in public health facilities

Health Centers						
Power Status	2011	%	2012	%	2013	%
No power	38	9	-	-		
Some power (inconsistent grid, generator or solar)	166	38	-	-		
Connected to grid (with consistent access)	235	54	-	-		
Total	439	-	-	-		
District Hospitals						
Power Status	2011	%	2012	%	2013	%
No power	0	0	-	-		
Some power (inconsistent grid, generator or solar)	2	5	-	-		
Connected to grid (with consistent access)	38	95	-	-		
Total	40	-	-	-		

Source: Health Facilities Database, HMIS unit

Table 3.10.5: Primary source of electricity in public health facilities

Primary electricity source	2011	%	2012	%	2013	%	2014	%
Electricity grid	260	51	234	64	306	51	378	78
Generator	41	8	33	9	124	21	56	10
Solar energy	134	26	81	22	131	22	50	12
Biogas	0	0	1	0	3	0	0	0
Other	0	0	15	4		0	-	-
No power	75	15	0	0	39	6	-	-
Total	510	100	364	100	603	100		100

Source: Health Facilities Database, HMIS unit

Table 3.10.6: Availability of water in public Health facilities (%)

Sources of water in health facilities	2013	2014
Piped water supply in facility	29	51
Piped water supply on facility grounds	8	16
Public tap stand pipe	9	18
Tube well Borehole	1	2
Protected well	5	11
Unprotected well borehole	1	1
Surface water river lake	2	3
Rain water tank	32	55
Water Truck	7	14
No regular water source	5	9

Source: Health Facilities Database, HMIS unit

Table 3.10.7: Availability of computer in District hospitals and public health centers

2014					
Health Centers					
Number of Computers	Number of facilities	% of total	Number of Printers	Number of facilities	% of total
1 to 5	353	74	1 to 5	471	99
6 to 10	113	24	6 to 10	7	1
>10	12	3	>10	0	0
Total	478	-	Total	478	-
Hospitals					
Computers	Number of facilities	% of total	Number of Printers	Number of facilities	% of total
<10	4	8	<11	26	54.0
1 to 5	17	35	2 to 5	15	31.0
20-29	9	19	20-30	5	10.0
30-39	7	15	30-40	0	0.0
40+	11	23	40+	2	4.0
Total	48		Total	48	

Source: Health Facilities Database, HMIS unit

Table 3.10.8: Internet/telephone access for district hospitals and public Health centers

Year	District Hospitals		Health Centers		
	Number	%	Number	%	
Internet	2009	36	88	171	41
	2010	40	100	275	65
	2011	40	100	370	83
	2012	41	100	-	-
	2013				
	2014				
Cell Phone	2009	38	95	377	90
	2010	38	95	412	97
	2011	40	100	412	97
	2012	-	-	-	-
	2013				
	2014				

Source: Health Facilities Database, HMIS unit

Table 3.10.9: Internet access use in public health facilities

		2012	2013	2014
Types of communication		Number of Health Facilities	Number of Health Facilities	Number of Health Facilities
Internet	Wired - DSL or Fiber-optic	30	31	31
	Wireless	29	5	17
	Mobile internet	317	391	404
	No internet	10	33	14
	Other (VSAT)	2	7	4

Source: Health Facilities Database, HMIS unit

Table 3.10.10: Transport owned by district hospitals and public health centers

2012							
Type of Facility	Types of transport	One	%	More than 1	%	None	%
District Hospitals	Ambulances	4	14	24	86	0	0
	Facility owned Car/vehicles	12	43	12	43	4	14
	Pickup/truck for transport of goods	12	43	9	32	7	25
	Motorcycles	7	25	18	64	3	11
	Bicycles	1	4	1	4	26	93
Health centers	Ambulances	48	15	1	0	273	85
	Facility owned Car/vehicles	37	11	4	1	281	87
	Pickup/truck for transport of goods	5	2	0	0	317	98
	Motorcycles	154	48	102	32	66	20
	Bicycles	21	7	3	1	298	93
2013							
Type of Facility	Types of transport	One	%	More than 1	%	None	%
District Hospitals	Ambulances	1	3	33	97	0	0
	Facility owned Car/vehicles	13	38	10	29	11	32
	Pickup/truck for transport of goods	12	35	19	56	3	9
	Motorcycles	4	12	28	82	2	6
	Bicycles	0	0	1	3	33	97
Health centers	Ambulances	48	15	1	0	273	85
	Facility owned Car/vehicles	37	11	4	1	281	87
	Pickup/truck for transport of goods	5	2	0	0	317	98
	Motorcycles	154	48	102	32	66	20
	Bicycles	21	7	3	1	298	93
2014							
Type of Facility	Types of transport	One	%	More than 2	%	None	%
District Hospitals	Ambulances	0	0	42	100	0	0
	Facility owned Car/vehicles	18	43	19	45	6	14
	Pickup/truck for transport of goods	10	23	33	79	1	0
	Motorcycles	5	12	38	90	0	0
	Bicycles	4	10	1	2	38	90
Health centers	Ambulances	71	15	3	1	406	84
	Facility owned Car/vehicles	18	4	2	0	461	96
	Pickup/truck for transport of goods	8	2	0	0	473	93
	Motorcycles	193	40	229	48	56	12
	Bicycles	26	5	10	2	445	93

Source: Lime survey Tool

Table 3.10.11: Basic medical equipment in District Hospitals and Health Centers, 2013

2013							
Type of Facility	Basic medical equipment	1 to 5	%	More than 5	%	None	%
District Hospitals	Binocular	26	90	2	7	1	3
	Microscope	15	52	0	0	14	48
	Refrigerator	5	17	23	79	1	3
	X-ray	26	90	0	0	3	10
	Autoclave electric	24	83	3	10	2	7
	Autoclave non electric	2	7	0	0	27	93
	Anesthesia machine	23	79	0	0	6	21

Health centers	Binocular	346	93	6	2	20	5
	Microscope	54	15	0	0	318	85
	Refrigerator	319	86	1	0	52	14
	X-ray	5	1	0	0	367	99
	Autoclave Electric	198	53	0	0	174	47
	Autoclave non Electric	77	21	0	0	295	79
	Anesthesia machine	5	1	1	0	367	99
2014							
Type of Facility	Basic medical equipment	1 to 5	%	6 or More	%	None	%
Provincial & District Hospitals	Binocular/ Microscope	27	69	9	23	0	0
	Refrigerator	8	21	30	77	1	3
	X-ray	36	92	1	3	2	5
	Autoclave electric	35	90	1	3	3	8
	Autoclave non electric	1	3	0	0	38	97
	Anesthesia machine	33	85	0	0	6	15
Health centers	Binocular/ Microscope	422	95	3	1	0	0
	Refrigerator	390	87	5	1	51	11
	Autoclave Electric	247	55	0	0	199	45
	Autoclave non Electric	74	17	0	0	372	83
	Anesthesia machine	6	1	0	0	440	95
2015							
	Basic medical equipment	1 to 5	%	More than 5	%	None	%
Referral, Provincial and Districts Hospitals	Binocular/ Microscope	29	74.4	9	23.1	1	2.6
	Refrigerator	6	15.4	33	84.6	0	0.0
	X-ray	35	89.7	1	2.6	3	7.7
	Autoclave electric	38	97.4	1	2.6	0	0.0
	Autoclave non electric	5	12.8	1	2.6	30	76.9
	Anesthesia machine	34	87.2	0	0.0	5	12.8
Health centers	Binocular/ Microscope	428	92.6	4	0.9	24	5.2
	Refrigerator	395	85.5	6	1.3	61	13.2
	X-ray	6	1.3	0	0.0	451	97.6
	Autoclave Electric	253	54.8	0	0.0	205	44.4
	Autoclave non Electric	85	18.4	1	0.2	370	80.1
	Anesthesia machine	3	0.6	2	0.4	446	96.5

Health Facilities Database, HMIS unit

CHAPTER IV: EDUCATION

4.1. PRE-PRIMARY EDUCATION

Table 4. 1: Pre-primary profile from 2011to 2015

Year	2011	2012	2013	2014	2015
Total (Pupils)	111,875	130,403	142,471	159,291	183,658
Boys	54,378	63,161	69,418	77,872	90,135
Girls	57,497	67,242	73,053	81,419	93,523
<i>% of Boys</i>	48.61%	48.44%	48.72%	48.89%	49.08%
<i>% of Girls</i>	51.39%	51.56%	51.28%	51.11%	50.92%
GER (Overall)	11.6%	12.9%	15.7%	17.5%	20.2%
Boys	11.2%	12.4%	15.3%	17.2%	19.9%
Girls	11.9%	13.3%	16.0%	17.9%	20.5%
NER (Overall)	10.1%	12.7%	12.7%	13.3%	14.2%
Boys	9.7%	12.3%	12.5%	13.0%	14.0%
Girls	10.4%	13.2%	13.0%	13.5%	14.5%
Pupils in public schools	343	362	363	93,499	86,634
Boys	151	183	198	45,524	42,563
Girls	192	179	165	47,975	44,071
Pupils in Private/community schools	111,532	130,041	142,108	65,792	97,026
Boys	54,227	62,978	69,220	32,348	47,586
Girls	57,305	67,063	72,888	33,444	49,440
Total (Staff)	2,941	3,247	3,808	4,671	5,386
Male	587	642	714	921	1,101
Female	2,354	2,605	3,094	3,750	4,285
<i>% of Male</i>	20.0%	19.8%	18.8%	19.7%	20.4%
<i>% of Female</i>	80.0%	80.2%	81.3%	80.3%	79.6%
Pupils: Teacher Ratio	38:1	40:1	38:1	34:1	34:1
Total number of schools	1,471	1,870	2,076	2,431	2,618
Public	2	2	2	1,420	1,211
Private	1,469	1,868	2,074	1,011	1,407
Used Classrooms	2,273	2,677	3,064	3,648	4,177
Pupil Classroom Ratio	49	49	46	44	44

Source: MINEDUC

Table 4. 2: Pre-primary schools, Classrooms, pupils and staff by status in 2015

Status	Schools	Classrooms	Students			Staff		
			Male	Female	Total	Male	Female	Total
Public	353	475	12,078	12,610	24,688	89	452	541
Government aided	858	1,126	30,471	31,473	61,944	206	1,062	1,268
Private	1,407	2,576	47,586	49,440	97,026	806	2,771	3,577
Total	2,618	4,177	90,135	93,523	183,658	1,101	4,285	5,386

Source: MINEDUC

Table 4. 3: Pre-primary pupils with disabilities in2015

Level	Hearing	Visual	Speaking	Other Physical	Learning	Multiple disabilities	TOTAL		
							Boys	Girls	Total
Nursery 1	95	109	226	231	108	92	493	368	861
Nursery 2	28	29	74	99	43	18	167	124	291
Nursery 3	46	71	100	64	60	12	207	146	353
Total	169	209	400	394	211	122	867	638	1,505
<i>Percentage</i>	<i>11.2</i>	<i>13.9</i>	<i>26.6</i>	<i>26.2</i>	<i>14.0</i>	<i>8.1</i>	<i>57.6</i>	<i>42.4</i>	<i>100</i>

Source: MINEDUC

4.2. PRIMARY EDUCATION

Table 4. 4: School by Ownership in 2015

Ownership	Number of Schools	% of School by Ownership
Public	716	26%
Catholic	1,129	41%
Protestant	635	23%
Adventist	51	2%
Islamic	17	1%
Parents associations	107	4%
Others	97	4%
Total	2,752	100%

Source: MINEDUC

Figure 4.1: School by Ownership in 2015

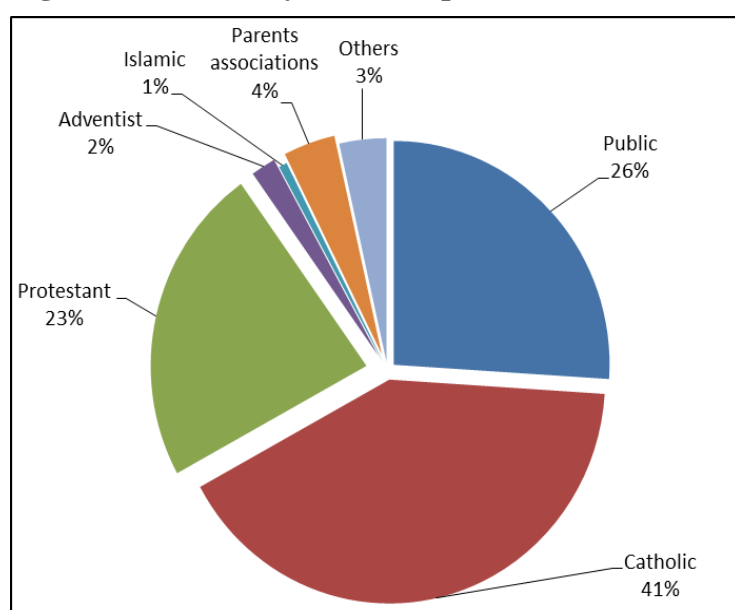


Table 4. 5: School by level in 2015

Levels	Number of Schools	% of Schools by level
Primary only	1,699	62%
Primary+ Secondary ordinary level	589	21%
Primary+ Secondary (O+A 'level)	464	17%
Total	2,752	100%

Source: MINEDUC

Table 4. 6: Primary profile from 2011 to 2015

Year	2011	2012	2013	2014	2015
Total (pupils)	2,341,146	2,394,674	2,402,164	2,399,439	2,450,705
Boys	1,150,205	1,180,484	1,183,306	1,181,715	1,214,019
Girls	1,190,941	1,214,190	1,218,858	1,217,724	1,236,686
<i>% of Boys</i>	<i>49.1%</i>	<i>49.3%</i>	<i>49.3%</i>	<i>49.2%</i>	<i>49.5%</i>
<i>% of Girls</i>	<i>50.9%</i>	<i>50.7%</i>	<i>50.7%</i>	<i>50.8%</i>	<i>50.5%</i>
Gross Enrolment Rate	127.3%	123.2%	138.5%	134.3%	135.3%
Boys	125.7%	121.7%	137.5%	133.2%	134.8%
Girls	128.9%	124.8%	139.4%	135.5%	135.8%
Net Enrolment Rate	95.9%	96.5%	96.6%	96.8%	96.9%
Boys	94.3%	95.0%	95.7%	96.2%	96.3%
Girls	97.5%	98.0%	97.5%	97.3%	97.4%
<u>Completion Rate</u>	78.6%	72.7%	69.0%	61.3%	60.4%
Boys	75.1%	67.5%	63.8%	56.4%	55.3%
Girls	81.8%	77.7%	74.1%	66.1%	65.5%
<u>Transition Rate</u>	86.2%	74.4%	73.4%	72.6%	71.1%
Boys	87.7%	74.9%	74.9%	75.0%	
Girls	84.9%	73.9%	72.3%	70.7%	
Promotion rate	76.4%	76.4%	67.6%	69.0%	75.9%
Boys	75.6%	75.6%	65.8%	67.5%	
Girls	77.1%	77.2%	69.4%	70.5%	
Repetition Rate	12.7%	12.5%	18.3%	20.7%	18.4%
Boys	13.2%	12.8%	18.8%	21.4%	
Girls	12.2%	12.2%	17.9%	20.0%	
Dropout Rate	10.9%	11.1%	14.3%	10.3%	5.7%
Boys	11.2%	11.6%	15.7%	11.1%	
Girls	10.7%	10.6%	12.9%	9.6%	
<u>School staff</u>	40,299	40,397	40,159	41,192	42,005
Male	19,513	19,066	18,830	19,257	19,529
Female	20,786	21,331	21,329	21,935	22,476
<i>% of Male</i>	<i>48.4%</i>	<i>47.2%</i>	<i>46.9%</i>	<i>46.7%</i>	<i>46.5%</i>

Year	2011	2012	2013	2014	2015
<i>% of Female</i>	51.6%	52.8%	53.1%	53.3%	53.5%
Qualified Teachers	39,665	38,603	38,233	39,370	39,453
Qualified Male Teachers	19,033	18,523	17,891	18,341	18,226
Qualified Female Teachers	20,632	20,080	20,342	21,029	21,227
<i>% of Qualified Teachers</i>	98.4%	95.6%	95.2%	95.6%	93.9%
<i>% of Qualified Male teachers</i>	97.5%	97.2%	95.0%	95.2%	93.3%
<i>% Qualified Female teachers</i>	99.3%	94.1%	95.4%	95.9%	94.4%
Pupils: Teacher Ratio	58:1	59:1	60:1	58:1	58:1
Pupils: Qualified Teacher Ratio	59:1	62:1	63:1	61:1	62:1
Schools	2,543	2,594	2,650	2,711	2,752
Used Classrooms	28,817	28,914	29,367	30,011	30,477
Pupils Classroom ratio	81	83	82	80	80
Number of Classes	43,586	55,647	55,914	56,898	57,409
Pupils per class	54	43	43	42	43

Source: MINEDUC

Table 4. 7: Primary promotion repetition and dropout by district in 2015

District	Promotion Rate	Repetition Rate	Dropout Rate
Gisagara	71.8%	20.6%	7.7%
Huye	76.5%	15.9%	7.5%
Kamonyi	72.4%	23.2%	4.3%
Muhanga	75.9%	19.3%	4.8%
Nyamagabe	66.8%	28.3%	4.9%
Nyanza	79.5%	22.0%	-1.4%
Nyaruguru	68.2%	29.8%	2.0%
Ruhango	77.5%	16.4%	6.2%
Southern	73.4%	22.1%	4.5%
Karongi	67.6%	26.1%	6.3%
Ngororero	73.2%	18.5%	8.3%
Nyabihu	66.1%	24.5%	9.4%
Nyamasheke	77.5%	12.8%	9.7%
Rubavu	69.6%	24.6%	5.8%
Rusizi	74.4%	16.0%	9.6%
Rutsiro	77.6%	21.6%	0.8%
Western	72.5%	20.4%	7.1%

District	Promotion Rate	Repetition Rate	Dropout Rate
Bugesera	82.6%	16.1%	1.4%
Gatsibo	77.5%	17.5%	5.0%
Kayonza	75.4%	12.6%	12.0%
Kirehe	73.5%	18.7%	7.8%
Ngoma	77.9%	19.9%	2.2%
Nyagatare	83.4%	12.1%	4.4%
Rwamagana	77.6%	14.6%	7.9%
Eastern	78.5%	15.8%	5.7%
Burera	76.3%	17.5%	6.2%
Gakenke	74.4%	17.1%	8.5%
Gicumbi	71.8%	22.9%	5.2%
Musanze	79.9%	12.9%	7.2%
Rulindo	86.1%	8.4%	5.5%
Northern	77.2%	16.3%	6.5%
Gasabo	85.2%	15.5%	-0.7%
Kicukiro	82.5%	10.6%	6.9%
Nyarugenge	81.7%	10.9%	7.5%
Kigali City	83.5%	13.1%	3.4%
Rwanda	75.9%	18.4%	5.7%

Source: MINEDUC

Table 4. 8: Primary Enrollment by grade in 2014 and 2015

Grade	2014			2015		
	Boys	Girls	Total	Boys	Girls	Total
Primary 1	340,576	322,537	663,113	331,046	308,610	639,656
Primary 2	254,115	252,057	506,172	267,760	256,082	523,842
Primary 3	203,271	209,479	412,750	214,284	218,145	432,429
Primary 4	165,904	181,468	347,372	175,338	190,541	365,879
Primary 5	139,592	158,261	297,853	144,995	166,266	311,261
Primary 6	78,257	93,922	172,179	80,543	97,095	177,638
TOTAL	1,181,715	1,217,724	2,399,439	1,213,966	1,236,739	2,450,705

Source: MINEDUC

Figure 4.2: Primary Enrollment by grade in 2014 and 2015

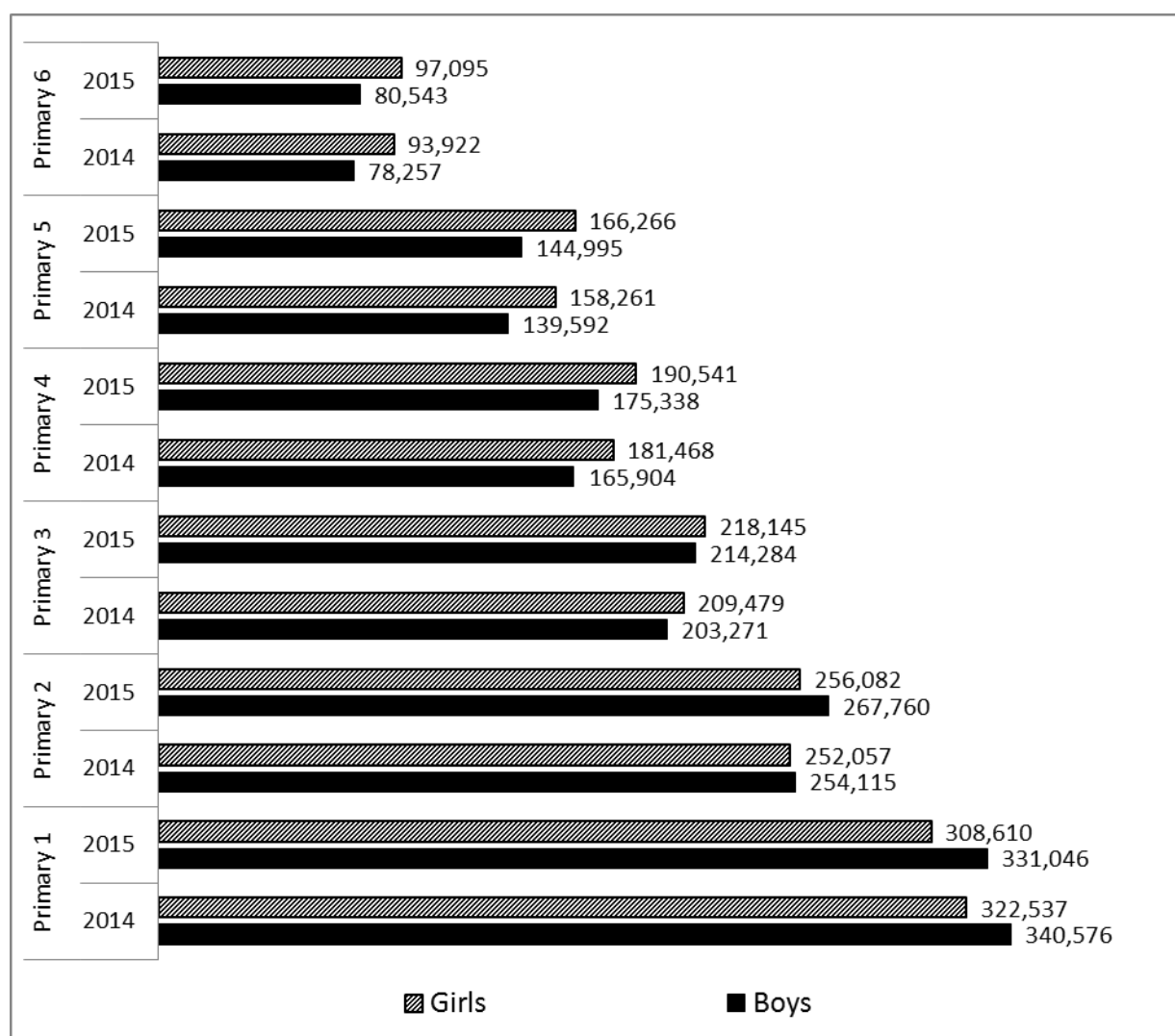


Table 4. 9: Primary school leaving examination results from 2011 to 2015

Year	Sat for exams			Passed exams			% passed		
	Girls	Boys	Total	Girls	Boys	Total	Girls	Boys	Total
2011	84,406	70,548	154,954	68,917	59,310	128,227	81.6%	84.1%	82.8%
2012	91,277	78,877	166,154	74,679	63,380	138,059	81.8%	84.6%	83.1%
2013	93,823	78,446	172,269	72,693	61,830	134,523	77.5%	78.8%	78.1%
2014	86,297	70,738	157,035	71,973	60,727	132,700	83.4%	85.8%	84.5%
2015	88,178	71,819	159,997	74,182	61,472	135,654	84.1%	85.6%	84.8%

Source: MINEDUC

Figure 4.3: Primary school leaving examination results from 2011 to 2015

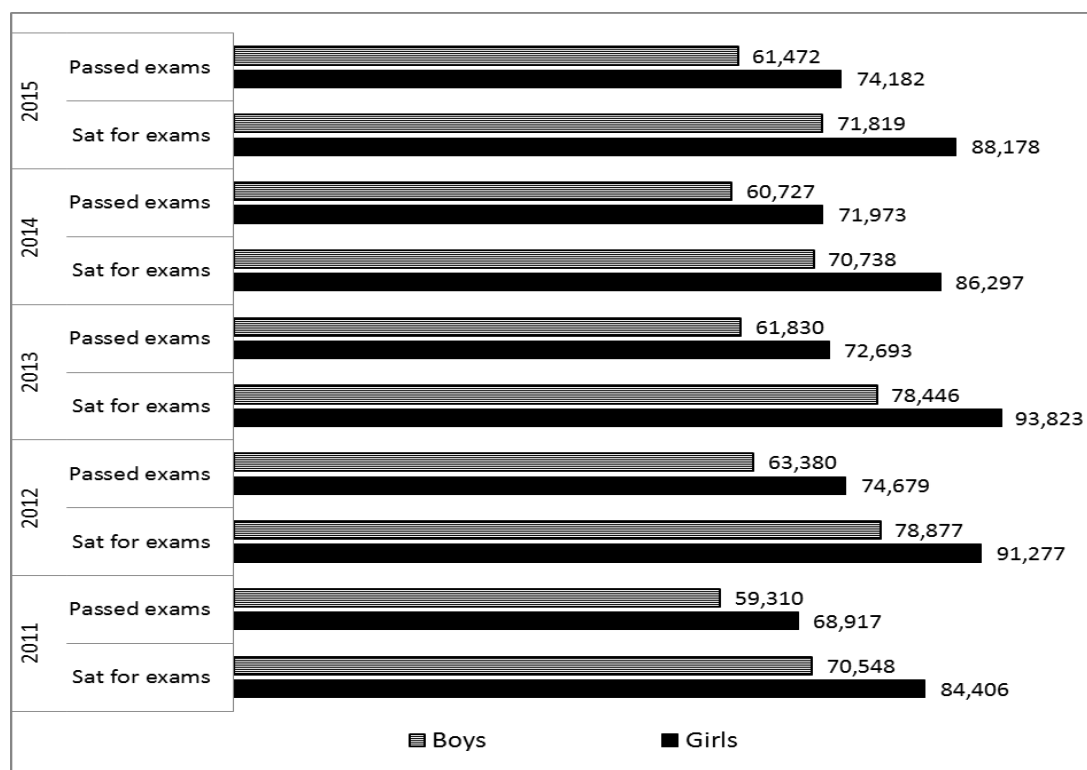


Table 4. 10: Primary school pupils with disabilities in 2015

Grade	Hearing	Visual	Speaking	Other Physical	Learning	Multiple disabilities	TOTAL		
	Total	Total	Total	Total	Total	Total	Boys	Girls	Total
Primary 1	571	548	548	1,497	1,138	505	2,766	2,105	4,871
Primary 2	412	484	484	1,359	694	277	2,055	1,507	3,562
Primary 3	332	535	535	1,268	535	289	1,763	1,448	3,211
Primary 4	367	513	513	1,166	331	221	1,498	1,290	2,788
Primary 5	357	500	500	1,117	270	190	1,351	1,221	2,572
Primary 6	299	343	343	744	139	91	886	807	1,693
Total	2,338	2,923	2,923	7,151	3,107	1,573	10,319	8,378	18,697
Percentage	13%	16%	16%	38%	17%	8%	55%	45%	100%

Source: MINEDUC

Table 4. 11: Primary school pupils with disability enrolled in 2014 and 2015

Level	2014				2015			
	Boys	Girls	Total	% of girls	Boys	Girls	Total	% of girls
Primary 1	3,029	2,192	5,221	42.0%	2,766	2,105	4,871	43.2%
Primary 2	2,102	1,561	3,663	42.6%	2,055	1,507	3,562	42.3%
Primary 3	1,783	1,452	3,235	44.9%	1,763	1,448	3,211	45.1%
Primary 4	1,678	1,411	3,089	45.7%	1,498	1,290	2,788	46.3%
Primary 5	1,463	1,345	2,808	47.9%	1,351	1,221	2,572	47.5%
Primary 6	909	851	1,760	48.4%	886	807	1,693	47.7%
Total	10,964	8,812	19,776	44.6%	10,319	8,378	18,697	44.8%

Source: MINEDUC

Table 4. 12: Number of primary school pupils per class by school status in 2015

	Status	P1	P2	P3	P4	P5	P6	Total
Classes	Public	3,963	3,477	2,934	2,551	2,278	1,857	17,060
	Gvt aided	8,589	7,637	6,519	5,681	5,178	4,248	37,852
	Private	484	453	438	423	379	320	2,497
	Total	13,036	11,567	9,891	8,655	7,835	6,425	57,409
Pupils	Public	203,749	165,767	135,551	113,402	94,336	53,017	765,822
	Gvt aided	420,517	343,902	283,249	239,570	205,300	115,864	1,608,402
	Private	15,390	14,173	13,629	12,907	11,625	8,757	76,481
	Total	639,656	523,842	432,429	365,879	311,261	177,638	2,450,705
Pupil per Class	Public	51	48	46	44	41	29	45
	Gvt aided	49	45	43	42	40	27	42
	Private	32	31	31	31	31	27	31
	Total	49	45	44	42	40	28	43

Source: MINEDUC

Table 4. 13: School by level

Levels	Number of Schools	% of Schools by level
Primary+ Ordinary level	548	36%
Primary +Ordinary level and Advanced level	479	31%
Ordinary level only	30	2%
Advanced level only	185	12%
Ordinary level and Advanced level	301	20%
Total	1,543	100%

Source: MINEDUC

Table 4. 14: Primary schools, classrooms and desks by District in 2014 and 2015

District	2014			2015		
	Schools	Classrooms	Desks	Schools	Classrooms	Desks
Gisagara	64	847	12,605	64	871	13,254
Huye	98	893	16,980	98	934	17,398
Kamonyi	93	956	16,735	93	975	17,874
Muhanga	112	968	16,640	113	966	17,081
Nyamagabe	105	1,109	19,488	105	1,114	19,003
Nyanza	79	843	15,233	80	861	15,535
Nyaruguru	89	917	16,227	89	929	16,202
Ruhango	74	956	16,953	74	925	15,821
Southern	714	7,489	130,861	716	7,575	132,168
Karongi	126	1,130	20,083	126	1,137	20,843
Ngororero	99	1,046	17,613	99	1,051	18,867
Nyabihu	89	909	15,722	89	909	16,248
Nyamasheke	138	1,258	21,917	139	1,244	21,386
Rubavu	82	958	16,841	83	982	17,523
Rusizi	117	1,181	21,419	120	1,220	21,263
Rutsiro	93	1,020	17,614	93	1,002	16,514
Western	744	7,502	131,209	749	7,545	132,644
Bugesera	88	1,032	17,916	91	1,055	19,402
Gatsibo	87	1,219	21,830	90	1,243	21,481
Kayonza	85	963	16,098	86	1,004	16,355
Kirehe	55	861	14,690	62	877	14,941
Ngoma	75	865	14,677	76	896	15,485
Nyagatare	115	1,426	24,650	122	1,449	25,685
Rwamagana	68	846	14,470	70	880	14,616
Eastern	573	7,212	124,331	597	7,404	127,965
Burera	89	1,130	17,666	90	1,124	17,829
Gakenke	115	1,002	17,140	116	1,023	17,787
Gicumbi	102	1,164	21,836	102	1,176	23,380
Musanze	89	1,147	21,215	90	1,165	22,269
Rulindo	82	822	15,145	83	837	15,077
Northern	477	5,265	93,002	481	5,325	96,342
Gasabo	92	1,147	20,192	96	1,183	20,826
Kicukiro	69	735	13,876	72	772	14,953
Nyarugenge	42	661	13,152	41	674	12,785
Kigali city	203	2,543	47,220	209	2,629	48,564
Rwanda	2,711	30,011	526,623	2,752	30,478	537,683

Source: MINEDUC

4.3. SECONDARY EDUCATION

Table 4. 15: School by level

Levels	Number of Schools	% of Schools by level
Primary+ Ordinary level	548	36%
Primary +Ordinary level and Advanced level	479	31%
Ordinary level only	30	2%
Advanced level only	185	12%
Ordinary level and Advanced level	301	20%
Total	1,543	100%

Source: MINEDUC

Table 4. 16: School by type of ownership

Ownership	Number of Schools	% of School by Ownership
Public	455	30%
Catholic	612	40%
Protestant	289	19%
Adventist	20	1%
Islamic	13	1%
Parents associations	112	7%
Others	30	2%
Total	1,531	100%

Source: MINEDUC

Table 4. 17: Profile of secondary education from 2011 to 2015

Year	2011	2012	2013	2014	2015
Total students	486,437	534,712	566,370	565,312	543,936
Male	235,750	255,503	268,581	266,579	256,634
Female	250,687	279,209	297,789	298,733	287,302
<i>% of Male</i>	48.5%	47.8%	47.4%	47.2%	47.2%
<i>% of Female</i>	51.5%	52.2%	52.6%	52.9%	52.8%
Lower secondary students	341,742	352,796	361,522	349,692	336,442
Male	162,320	164,362	167,201	161,577	156,350
Female	179,422	188,434	194,321	188,115	180,092
Upper secondary students	144,695	181,916	204,848	215,620	207,494
Male	73,430	91,141	101,380	105,002	100,284
Female	71,265	90,775	103,468	110,618	107,210
Gross Enrolment Rate	35.5%	38.0%	41.5%	40.7%	38.0%
Male	34.9%	37.0%	40.3%	39.3%	36.9%
Female	36.2%	40.0%	42.5%	42.1%	39.1%
Net Enrolment Rate	25.7%	28.0%	36.4%	35.7%	28.3%
Male	24.2%	26.0%	34.1%	33.6%	26.4%

Year	2011	2012	2013	2014	2015
Female	27.2%	30.0%	38.5%	37.7%	30.0%
Transition Rate[2]	95.9%	95.3%	85.4%	88.3%	82.8%
Male	97.8%	97.8%	90.6%	81.2%	
Female	94.0%	93.1%	80.8%	96.4%	
School staff[3]	20,522	23,335	25,532	27,116	27,644
Male Staff	14,818	16,936	18,250	19,196	19,387
Female Staff	5,704	6,399	7,282	7,920	8,257
<i>% of Male Staff</i>	<i>72.2%</i>	<i>72.6%</i>	<i>71.5%</i>	<i>70.8%</i>	<i>70.1%</i>
<i>% of Female Staff</i>	<i>27.8%</i>	<i>27.4%</i>	<i>28.5%</i>	<i>29.2%</i>	<i>29.9%</i>
Qualified Teachers	13,206	15,748	17,698	18,593	18,764
<i>% of qualified Teachers</i>	<i>64.40%</i>	<i>67.50%</i>	<i>69.30%</i>	<i>68.60%</i>	<i>67.88%</i>
Qualified Male Teachers	10,000	12,051	13,076	13,569	13,607
<i>% of qualified Male Teachers</i>	<i>67.50%</i>	<i>71.20%</i>	<i>71.60%</i>	<i>70.70%</i>	<i>70.19%</i>
Qualified Female Teachers	3,206	3,697	4,622	5,024	5,157
<i>% of qualified Female Teachers</i>	<i>56.20%</i>	<i>57.80%</i>	<i>63.50%</i>	<i>63.40%</i>	<i>62.46%</i>
Students: teacher ratio	24:1	23:1	22:1	21:1	20:01
Students: Qualified teacher ratio	37:1	34:1	32:1	30:1	29:01
Schools	1,362	1,466	1,502	1,521	1,543
Used Classrooms	11,497	13,490	15,087	16,296	16,408
Pupil Classroom ratio	42	40	38	35	33

Source: MINEDUC

Table 4. 18: Secondary schools, students and staff by status in 2015

Status	Schools	Students			Staff		
		Male	Female	Total	Male	Female	Total
Public	454	80,338	86,610	166,948	5,694	2,418	8,112
Government Aided	851	134,740	161,441	296,181	10,202	4,660	14,862
Private	238	41,556	39,251	80,807	3,491	1,179	4,670
Total	1,543	256,634	287,302	543,936	19,387	8,257	27,644

Source: MINEDUC

Table 4. 19: Secondary students enrolled by grade in 2014 and 2015

Level	2014			2015		
	Male	Female	Total	Male	Female	Total
Senior 1	64,631	74,319	138,950	60,659	69,852	130,511
Senior 2	54,865	65,077	119,942	53,530	62,245	115,775
Senior 3	42,081	48,719	90,800	42,161	47,995	90,156
Senior 4	36,278	39,659	75,937	33,792	37,446	71,238
Senior 5	33,980	36,446	70,426	33,862	35,838	69,700
Senior 6	34,744	34,513	69,257	32,630	33,926	66,556
Total	266,579	298,733	565,312	256,634	287,302	543,936

Source: MINEDUC

Table 4. 20: Secondary school students enrolled with disability in 2015

Grade	Hearing	Visual	Speaking	Other Physical	Learning	Multiple disabilities	Total		
							Male	Female	Total
Senior 1	138	286	47	567	50	64	606	546	1,152
Senior 2	107	314	49	537	47	68	570	552	1,122
Senior 3	105	230	32	422	32	44	464	401	865
Senior 4	62	163	33	300	20	14	313	279	592
Senior 5	44	110	17	285	4	11	275	196	471
Senior 6	41	99	18	254	6	3	223	198	421
Total	497	1,202	196	2,365	159	204	2,451	2,172	4,623
<i>Percentage</i>	<i>10.8%</i>	<i>26.0%</i>	<i>4.2%</i>	<i>51.2%</i>	<i>3.4%</i>	<i>4.4%</i>	<i>53.0%</i>	<i>47.0%</i>	<i>100%</i>

Source: MINEDUC

Table 4. 21: Secondary school students enrolled with disabilities in 2014 and 2015

Level	2014			2015		
	Boys	Girls	Total	Boys	Girls	Total
Senior 1	805	747	1,552	606	546	1,152
Senior 2	618	635	1,253	570	552	1,122
Senior 3	474	420	894	464	401	865
Senior 4	357	283	640	313	279	592
Senior 5	329	257	586	275	196	471
Senior 6	353	262	615	223	198	421
Total	2,936	2,604	5,540	2,451	2,172	4,623

Source: MINEDUC

Table 4. 22: Student Classroom ratio in Secondary school pupils by school status in 2015

Description	Status	S1	S2	S3	Lower	S4	S5	S6	Upper	Overall
Classrooms	Public	1,069	964	780	2,813	740	709	658	2,107	4,920
	Gvt Aided	2,097	1,881	1,533	5,511	1,212	1,175	1,109	3,496	9,007
	Private	224	208	197	629	625	622	605	1,852	2,481
	Total	3,390	3,053	2,510	8,953	2,577	2,506	2,372	7,455	16,408
Pupils	Public	41,890	38,351	28,889	109,130	20,904	19,657	17,257	57,818	166,948
	Gvt Aided	79,674	69,636	53,257	202,567	33,257	32,000	28,357	93,614	296,181
	Private	8,947	7,788	8,010	24,745	17,077	18,043	20,942	56,062	80,807
	Total	130,511	115,775	90,156	336,442	71,238	69,700	66,556	207,494	543,936
Pupil classroom ratio	Public	39	40	37	39	28	28	26	27	66
	Gvt Aided	38	37	35	37	27	27	26	27	64
	Private	40	37	41	39	27	29	35	30	69
	Total	38	38	36	38	28	28	28	28	33

Source: MINEDUC

Table 4. 23: Trends in Lower Secondary from 2012 to 2015

Year	2012	2013	2014	2015
Lower secondary students	352,796	361,522	349,692	336,442
Male	164,362	167,201	161,577	156,350
Female	188,434	194,321	188,115	180,092
<i>% of Male</i>	46.6%	46.2%	46.2%	46.5%
<i>% of Female</i>	53.4%	53.8%	53.8%	53.5%
Gross Enrolment Rate	49.2%	49.8%	46.6%	45.9%
Boys	46.3%	46.8%	43.7%	40.5%
Girls	52.0%	52.6%	49.4%	51.8%
Net Enrolment Rate	21.0%	22.7%	22.8%	22.3%
Boys	18.9%	20.4%	20.3%	19.9%
Girls	23.1%	25.0%	25.3%	24.6%
Promotion rate	76.1%	73.6%	74.0%	81.9%
Boys	75.8%	73.7%	74.8%	
Girls	76.4%	73.5%	73.4%	
Repetition Rate	6.2%	11.6%	11.6%	11.6%
Boys	6.1%	11.7%	11.4%	
Girls	6.3%	11.6%	11.8%	
Dropout Rate	17.7%	14.7%	14.4%	6.5%
Boys	18.2%	14.6%	13.9%	
Girls	17.3%	14.9%	14.8%	
Used Classrooms	8,781	9,046	9,010	
Pupils Classroom ratio	40	40	39	

Source: MINEDUC

Table 4. 24: Lower Secondary promotion, repetition and dropout rate

	2012	2013	2014	2015
Promotion rate	76.10%	73.60%	74.00%	81.9%
Repetition Rate	6.20%	11.60%	11.60%	11.6%
Dropout Rate	17.70%	14.70%	14.40%	6.5%

Source: MINEDUC

Table 4. 25: Promotion, Repetition and Dropout by district

District	Promotion Rate	Repetition Rate	Dropout Rate
Gisagara	74.8%	14.5%	10.7%
Huye	82.3%	9.3%	8.3%
Kamonyi	76.3%	15.1%	8.7%
Muhanga	82.4%	11.6%	6.0%
Nyamagabe	78.6%	13.2%	8.2%
Nyanza	83.4%	16.4%	0.2%
Nyaruguru	74.2%	22.3%	3.5%

District	Promotion Rate	Repetition Rate	Dropout Rate
Ruhango	98.8%	14.8%	-13.6%
Southern	81.4%	14.6%	4.0%
Karongi	76.9%	15.4%	7.7%
Ngororero	71.1%	13.3%	15.6%
Nyabihu	76.1%	11.0%	12.9%
Nyamasheke	81.5%	7.3%	11.3%
Rubavu	75.4%	18.8%	5.8%
Rusizi	76.9%	8.1%	15.1%
Rutsiro	83.8%	14.9%	1.4%
Western	77.7%	12.5%	9.9%
Bugesera	88.2%	8.8%	3.0%
Gatsibo	84.5%	10.9%	4.6%
Kayonza	80.8%	7.0%	12.1%
Kirehe	83.3%	10.4%	6.3%
Ngoma	86.0%	11.1%	2.9%
Nyagatare	86.1%	6.9%	7.0%
Rwamagana	81.5%	10.6%	7.9%
Eastern	84.4%	9.1%	6.5%
Burera	90.4%	9.3%	0.3%
Gakenke	81.1%	12.3%	6.5%
Gicumbi	76.9%	13.0%	10.0%
Musanze	77.6%	10.2%	12.1%
Rulindo	90.8%	8.8%	0.4%
Northern	82.6%	10.9%	6.5%
Gasabo	88.7%	8.3%	2.9%
Kicukiro	83.9%	10.7%	5.4%
Nyarugenge	86.5%	7.9%	5.6%
Kigali City	86.6%	8.9%	4.5%
Rwanda	81.9%	11.6%	6.5%

Source: MINEDUC

Table 4. 26: Lower secondary school leaving examination results from 2011 to 2015

Year	Sat for exams			Passed Exams			% passed		
	Female	Male	Total	Female	Male	Total	Female	Male	Total
2011	39,380	38,044	77,424	30,371	33,843	64,214	77.1%	89.0%	82.9%
2012	42,842	37,750	80,592	34,299	34,029	68,328	80.1%	90.1%	84.8%
2013	49,506	44,234	93,740	40,403	39,824	80,227	81.6%	90.0%	85.6%
2014	46,021	40,443	86,464	38,197	36,658	74,855	83.0%	90.6%	86.6%
2015	44,907	3,9771	84,678	38,212	35,685	73,897	85.1%	89.7%	87.3%

Source: MINEDUC

Table 4. 27: Trends in Upper Secondary from 2012 to 2015

School Year	2012	2013	2014	2015
Upper secondary students	181,916	204,848	215,620	207,494
Male	91,141	101,380	105,002	100,284
Female	90775	103,468	110,618	107,210
<i>% of Male</i>	<i>50.1%</i>	<i>49.5%</i>	<i>48.7%</i>	<i>48.3%</i>
<i>% of Female</i>	<i>49.9%</i>	<i>50.5%</i>	<i>51.3%</i>	<i>51.7%</i>
Gross Enrolment Rate	27.1%	32.6%	34.4%	33.2%
Boys	27.5%	33.4%	34.5%	32.0%
Girls	26.7%	31.7%	34.2%	34.3%
Net Enrolment Rate	25.4%	26.3%	27.3%	20.9%
Boys	24.1%	25.3%	26.5%	20.8%
Girls	26.6%	27.2%	28.0%	21.9%
Promotion rate	92.2%	90.1%	90.1%	91.5%
Boys	93.5%	90.3%	92.2%	
Girls	90.9%	89.9%	88.2%	
Repetition Rate	1.7%	3.8%	4.0%	6.0%
Boys	1.6%	3.4%	3.4%	
Girls	1.9%	4.1%	4.6%	
Dropout Rate	6.0%	6.2%	5.9%	2.5%
Boys	4.9%	6.3%	4.5%	
Girls	7.2%	6.1%	7.2%	
Used Classrooms	4,709	6,041	7,286	7,286
Pupils Classroom ratio	39	34	30	28

Source: MINEDUC

Table 4. 28: Upper Secondary Promotion, Repetition and Dropout Rate from 2013 to 2015

	2012	2013	2014	2015
Promotion rate	92.2%	90.1%	90.1%	91.5%
Repetition Rate	1.7%	3.8%	4.0%	6.0%
Dropout Rate	6.0%	6.2%	5.9%	2.5%

Source: MINEDUC

Table 4. 29: Promotion, Repetition and Dropout by district

District	Promotion Rate	Repetition Rate	Dropout Rate
Gisagara	88.1%	4.7%	7.2%
Huye	93.5%	4.1%	2.4%
Kamonyi	83.1%	5.0%	11.9%
Muhanga	95.8%	3.9%	0.3%
Nyamagabe	92.4%	4.9%	2.7%
Nyanza	98.1%	7.7%	-5.8%
Nyaruguru	64.5%	31.1%	4.4%
Ruhango	91.3%	6.1%	2.6%

District	Promotion Rate	Repetition Rate	Dropout Rate
Southern	89.1%	8.1%	2.8%
Karongi	96.1%	8.2%	-4.3%
Ngororero	94.3%	3.2%	2.5%
Nyabihu	84.1%	5.2%	10.7%
Nyamasheke	88.4%	3.6%	8.0%
Rubavu	89.3%	6.7%	4.0%
Rusizi	92.5%	4.7%	2.8%
Rutsiro	95.6%	3.8%	0.6%
Western	91.1%	5.2%	3.7%
Bugesera	97.5%	6.5%	-4.0%
Gatsibo	99.0%	9.5%	-8.4%
Kayonza	88.1%	3.6%	8.4%
Kirehe	86.5%	5.8%	7.6%
Ngoma	89.9%	7.0%	3.0%
Nyagatare	102.4%	3.6%	-6.0%
Rwamagana	70.0%	4.1%	25.9%
Eastern	91.0%	5.8%	3.2%
Burera	96.0%	3.2%	0.8%
Gakenke	97.2%	4.0%	-1.2%
Gicumbi	87.1%	4.5%	8.4%
Musanze	84.0%	4.1%	11.9%
Rulindo	120.2%	3.0%	-23.2%
Northern	95.9%	3.8%	0.3%
Gasabo	90.3%	11.7%	-2.0%
Kicukiro	96.4%	3.8%	-0.3%
Nyarugenge	92.4%	1.8%	5.8%
Kigali City	93.4%	5.7%	0.9%
Rwanda	91.5%	6.0%	2.5%

Source: MINEDUC

Table 4. 30: Upper Secondary school students by field of study in 2015

Subject Combination	S4	S5	S6	Total			% of subject combination
				Male	Female	Total	
Science	26,004	24,867	24,161	33,714	41,318	75,032	36.2%
Humanities	10,109	9,516	8,598	12,929	15,294	28,223	13.6%
Languages	9,909	9,233	8,870	12,483	15,529	28,012	13.5%
Teacher education	3,136	3,004	2,631	3,874	4,897	8,771	4.2%
Technical Secondary Education	22,075	23,066	22,315	37,284	30,172	67,456	32.5%
Total	71,233	69,686	66,575	100,284	107,210	207,494	100%

Source: MINEDUC

Table 4. 31: Trend in students' enrolment in Upper Secondary from 2013 to 2015

Subject Combination	2013			2014			2015		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Sciences	38,057	42,086	80,143	37,612	43,770	81,382	33,714	41,318	75,032
Humanities	12,124	14,068	26,192	13,294	15,679	28,973	12,929	15,294	28,223
Languages	12,691	13,581	26,272	14,346	16,442	30,788	12,483	15,529	28,012
Teacher education	3,599	3,776	7,375	3,838	4,526	8,364	3,874	4,897	8,771
Technical Secondary education	34,909	29,957	64,866	35,912	30,201	66,113	37,284	30,172	67,456
Total	91,141	90,775	181,916	101,380	103,468	204,848	100,284	107,210	207,494

Source: MINEDUC

Table 4. 32: Upper secondary school leaving examination results from 2011 to 2015

Year	Sat for exams			Passed Exams			% passed		
	Female	Male	Total	Female	Male	Total	Female	Male	Total
2011	22,678	24,912	47,590	19,664	22,945	42,609	86.7%	92.1%	89.5%
2012	27,211	28,432	55,643	23,623	26,625	50,248	86.8%	93.6%	90.3%
2013	28,251	27,448	55,699	24,340	25,667	50,007	86.2%	93.5%	89.8%
2014	35,533	35,662	71,195	30,345	32,867	63,212	85.4%	92.2%	88.8%
2015	33,239	31,763	65,002	28,633	29,171	57,804	86.1%	91.8%	88.9%

Source: MINEDUC

Table 4. 33: Secondary schools classrooms desks by district in 2014 and 2015

Districts	2014			2015		
	Schools	Classrooms	Desks	Schools	Classrooms	Desks
Gisagara	38	454	6,294	38	444	6,847
Huye	52	578	10,072	50	558	9,550
Kamonyi	52	540	10,431	55	544	10,004
Muhanga	59	633	11,724	60	653	11,085
Nyamagabe	52	587	10,104	51	582	9,907
Nyanza	47	512	9,560	47	514	8,493
Nyaruguru	41	406	7,110	45	438	7,673
Ruhango	50	612	12,669	51	579	10,266
South	391	4,322	77,964	397	4,312	73,825
Karongi	58	546	10,993	59	552	10,230
Ngororero	49	451	7,843	49	452	7,601
Nyabihu	44	534	10,331	44	522	8,759
Nyamasheke	59	633	11,438	59	635	10,899
Rubavu	53	613	11,341	53	616	10,619
Rusizi	58	638	12,148	60	641	11,545

Districts	2014			2015		
	Schools	Classrooms	Desks	Schools	Classrooms	Desks
Rutsiro	47	448	7,886	47	456	7,492
West	368	3,863	71,980	371	3,874	67,145
Bugesera	41	510	9,040	43	516	8,812
Gatsibo	52	638	11,238	55	656	11,078
Kayonza	42	523	9,435	45	531	9,362
Kirehe	49	363	5,988	52	380	6,200
Ngoma	55	535	8,384	54	526	8,859
Nyagatare	51	536	9,691	53	562	10,319
Rwamagana	56	510	9,324	55	498	7,428
East	346	3,615	63,100	357	3,669	62,058
Burera	44	502	9,852	44	508	8,897
Gakenke	56	592	9,668	56	579	8,574
Gicumbi	75	709	12,888	75	715	12,737
Musanze	51	608	12,263	53	609	11,573
Rulindo	63	548	9,938	64	564	9,059
North	289	2,959	54,609	292	2,975	50,840
Gasabo	55	603	10,153	52	609	8,943
Kicukiro	39	523	9,878	40	544	9,480
Nyarugenge	33	411	7,536	34	425	7,265
Kigali City	127	1,537	27,567	126	1,578	25,688
Rwanda	1,521	16,296	295,220	1,543	16,408	279,556

Source: MINEDUC

4.4. TVET and tertiary education

Table 4. 34: Trend in TVET from 2011 to 2015

Year	2011	2012	2013	2014	2015
Centers	251	278	306	365	383
Vocational Training Centers	98	116	132	174	186
Technical Secondary Schools	151	160	167	179	184
Technical Tertiary Institutions	2	2	7	12	13
Students	67,919	74,320	83,893	93,024	94,373
Male	35,843	40,321	47,755	52,369	54,912
Female	32,076	33,999	36,138	40,655	39,461
<i>% of Male</i>	<i>52.80%</i>	<i>54.30%</i>	<i>56.90%</i>	<i>56.30%</i>	<i>58.19%</i>
<i>% of Female</i>	<i>47.20%</i>	<i>45.70%</i>	<i>43.10%</i>	<i>43.70%</i>	<i>41.81%</i>
Vocational Training Centers	11,315	13,557	15,592	21,566	20,937
Male	6,920	8,224	10,058	12,265	13,024
Female	4,395	5,333	5,534	9,301	7,913
Technical Secondary Schools	55,033	58,431	64,866	66,113	67,456
Male	27,715	30,228	34,909	35,912	37,284

Year	2011	2012	2013	2014	2015
Female	27,318	28,203	29,957	30,201	30,172
Technical tertiary institutions	1,571	2,332	3,435	5,345	5,980
Male	1,208	1,869	2,788	4,192	4,604
Female	363	463	647	1,153	1,376
Trainers	1,381	2,461	3,020	3,595	4,721
Male	1055	1,939	2,413	2,870	3,734
Female	326	522	607	725	987
<i>% of Male</i>	<i>76.39%</i>	<i>78.79%</i>	<i>79.90%</i>	<i>79.83%</i>	79.09%
<i>% of Female</i>	<i>23.61%</i>	<i>21.21%</i>	<i>20.10%</i>	<i>20.17%</i>	20.91%
Vocational Training Centers	605	780	943	1,302	1,367
Male	402	529	664	895	964
Female	203	251	279	407	403
Technical Secondary Schools	776	1,484	1,764	1,805	2,669
Male	653	1,231	1,470	1,501	2,1678
Female	123	253	294	304	501
Technical tertiary institutions		197	313	488	685
Male		179	279	474	602
Female		18	34	14	83

Source: MINEDUC

Table 4. 35: Profile in VTCs from 2011 to 2015

Year	2011	2012	2013	2014	2015
Total number of students	11,315	13,557	15,592	21,566	20,937
Male	6,920	8,224	10,058	12,265	13,024
Female	4,395	5,333	5,534	9,301	7,913
% Males	61.2%	60.7%	64.5%	56.9%	62.2%
% Females	38.8%	39.3%	35.5%	43.1%	37.8%
Total number of staff	851	1,075	1,332	1,796	1,914
Male	550	703	887	1,183	1,285
Female	301	372	445	613	629
% Male	65%	65%	67%	66%	67%
% Female	35%	35%	33%	34%	33%
Teaching staff (Trainer)	605	780	943	1,302	1,367
Male	402	529	664	895	964
Female	203	251	279	407	403
% Male	66.4%	67.8%	70.4%	68.7%	70.5%
% Female	34.0%	32.0%	29.6%	31.3%	29.5%
Administrative staff	246	295	389	494	547
Male	148	174	223	288	321
Female	98	121	166	206	226

Year	2011	2012	2013	2014	2015
% Male	60.2%	59.0%	57.3%	58.3%	58.7%
% Female	40.0%	41.0%	42.7%	41.7%	41.3%
Pupils: Trainer Ratio	19:1	17:1	17:1	17:1	15:1
Centers	98	116	132	174	183
Classrooms	482	599	647	851	890
Pupils: Classroom Ratio	23:1	23:1	24:1	25:1	24:1
VTC Graduates	7,547	9,734	12,737	16,350	Available after 2016 data collection
Male	4,915	6,150	7,848	10,102	
Female	2,632	3,584	4,889	6,248	

Source: MINEDUC

Table 4. 36: Percentage of VTC students by sex and by Trade in 2015

Trade	Number of Learners			Percentage by sex		Percentage by trade		
	Boys	Girls	Total	Boys	Girls	Boys	Girls	Total
Field Crop	-	90	90	0.0%	100.0%	0.0%	1.1%	0.4%
Beauty Therapy	9	29	38	23.7%	76.3%	0.1%	0.4%	0.2%
Dressmaking	-	243	243	0.0%	100.0%	0.0%	3.1%	1.2%
Tailoring	344	2,571	2,915	11.8%	88.2%	2.6%	32.5%	13.9%
Food processing	19	243	262	7.3%	92.7%	0.1%	3.1%	1.3%
Panel Beating	27	-	27	100.0%	0.0%	0.2%	0.0%	0.1%
Hairdressing- Aesthetics	342	1,394	1,736	19.7%	80.3%	2.6%	17.6%	8.3%
Front Office	59	51	110	53.6%	46.4%	0.5%	0.6%	0.5%
Crochet Embroidery	40	72	112	35.7%	64.3%	0.3%	0.9%	0.5%
Leather Craft	131	49	180	72.8%	27.2%	1.0%	0.6%	0.9%
Pottery	10	-	10	100.0%	0.0%	0.1%	0.0%	0.0%
Culinary arts	419	1,244	1,663	25.2%	74.8%	3.2%	15.7%	7.9%
Knitting	754	48	802	94.0%	6.0%	5.8%	0.6%	3.8%
Food and Beverage	95	198	293	32.4%	67.6%	0.7%	2.5%	1.4%
ICT	226	133	359	63.0%	37.0%	1.7%	1.7%	1.7%
House Keeping	171	124	295	58.0%	42.0%	1.3%	1.6%	1.4%
Welding	1,222	196	1,418	86.2%	13.8%	9.4%	2.5%	6.8%
Plumbing	300	67	367	81.7%	18.3%	2.3%	0.8%	1.8%
Domestic Electricity	914	233	1,147	79.7%	20.3%	7.0%	2.9%	5.5%
Automotive Electricity	222	72	294	75.5%	24.5%	1.7%	0.9%	1.4%
Carpentry	1,452	221	1,673	86.8%	13.2%	11.1%	2.8%	8.0%
Sport and Medical Massage	19	-	19	100.0%	0.0%	0.1%	0.0%	0.1%
Music	20	10	30	66.7%	33.3%	0.2%	0.1%	0.1%
Masonry	3,122	487	3,609	86.5%	13.5%	24.0%	6.2%	17.2%

Trade	Number of Learners			Percentage by sex		Percentage by trade		
	Boys	Girls	Total	Boys	Girls	Boys	Girls	Total
Veterinary (Technicians)	51	6	57	89.5%	10.5%	0.4%	0.1%	0.3%
Moto Vehicle Engine Mechanics	3,056	132	3,188	95.9%	4.1%	23.5%	1.7%	15.2%
Total	13,024	7,913	20,937	62.2%	37.8%	100%	100%	100%

Source: MINEDUC

Table 4. 37: VTC trainees with disabilities by level in 2015

Year	Hearing	Visual	Mute	Physical	Learning	Multiple disabilities	Total		
							Male	Female	Total
Short training	29	36	6	321	21	17	218	212	430
First Year	22	3	20	102	3	4	49	105	154
Second Year	2	1	2	4	0	0	2	7	9
Third year	0	0	0	0	0	1	0	1	1
Total	53	40	28	427	24	22	269	325	594
Percentage	8.9%	6.7%	4.7%	71.9%	4.0%	3.7%	45.3%	54.7%	100.0%

Source: MINEDUC

Table 4. 38: VTC graduates by course duration from 2011 and 2014

Course duration	2011			2012			2013			2014		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Short training	2,027	315	2,342	1,924	904	2,828	2,569	1,561	4,130	5,083	2,466	7,549
One year	1,905	1,532	3,437	3,173	1,876	5,049	4,107	2,588	6,695	3,647	3,045	6,692
Two years	860	716	1,576	934	742	1,676	1,029	587	1,616	1,171	484	1,655
Three years	123	69	192	119	62	181	143	153	296	201	253	454
TOTAL	4,915	2,632	7,547	6,150	3,584	9,734	7,848	4,889	12,737	10,102	6,248	16,350
Percentage	50.5%	27.0%	77.5%	48.3%	28.1%	76.4%	48.0%	29.9%	77.9%	61.8%	38.2%	100.0%

Source: MINEDUC

Table 4. 39: Profile of tertiary education students from 2011-2015

STATUS	Gender	2011	2012	2013	2014	2015
Public	Male	25,023	25,081	26,839	25,376	24,919
	Female	12,879	12,551	13,892	12,383	11,508
	% Male	66.0%	66.6%	65.9%	67.2%	68.4%
	% Female	34.0%	33.4%	34.1%	32.8%	31.9%
	Sub-Total	37,902	37,632	40,731	37,759	36,427
Private	Male	16,852	17,669	20,381	22,491	23,949
	Female	18,920	21,328	23,336	26,763	25,939
	% Male	47.1%	45.3%	46.6%	45.7%	48.0%
	% Female	52.9%	54.7%	53.4%	54.3%	52.0%
	Sub-Total	35,772	38,997	43,717	49,254	49,888
Public and Private	Male	41,875	42,750	47,220	47,867	48,868

STATUS	Gender	2011	2012	2013	2014	2015
	Female	31,799	33,879	37,228	39,146	37,447
	% Male	56.8%	55.8%	55.9%	55.0%	56.6%
	% Female	43.2%	44.2%	44.1%	45.0%	43.4%
General Total		73,674	76,629	84,448	87,013	86,315
student per 100000 inhabitant	Male	808	800	912	901	
	Female	575	595	670	688	
	TOTAL	687	695	787	791	

Source: MINEDUC

Table 4. 40: Students enrolment in tertiary education from 2011 to 2014/2015

Tertiary Education	2011	2011-12	2012-13	2013-14	2014-15
Higher Learning Institutions					
Degree Offering Institutions	68,671	70,327	77,120	77,219	79,006
Diploma Offering Institutions	3,718	3,970	3,893	4,449	1,329
Sub Total	72,389	74,297	81,013	81,668	80,335
TVET					
Diploma Offering Institutions	1,285	2,332	3,435	5,345	5,980
Sub Total	1,285	2,332	3,435	5,345	5,980
General total	73,674	76,629	84,448	87,013	86,315

Source: MINEDUC

Table 4. 41: Enrolment of students in tertiary education by exit award in 2015

Exit awards	Number			Percentage by sex		Percentage by Exit award
	Male	Female	Total	Male	Female	
Certificate	661	598	1,259	52.5%	47.5%	1.5%
Diploma/Advanced Diploma	8,266	4,893	13,159	62.8%	37.2%	15.1%
Bachelor's degree	36,330	30,189	66,519	54.6%	45.4%	77.1%
Post-graduate Certificate	40	17	57	70.2%	29.8%	0.1%
Post-graduate Diploma	808	396	1,204	67.1%	32.9%	1.4%
Master's	2,625	1,323	3,948	66.5%	33.5%	4.6%
PhD	138	31	169	81.7%	18.3%	0.2%
TOTAL	48,868	37,447	86,315	56.6%	43.4%	100%

Source: MINEDUC

Table 4. 42: Tertiary Students by Fields of Education

Field of education	Number of Students			Percentage by Sex			Percentage by Field of Education		
	M	F	Total	M	F	Total	M	F	Total
Education	9,006	5,375	14,381	62.6%	37.4%	100%	18.4%	14.4%	16.7%
Humanities and arts	2,607	1,042	3,649	71.4%	28.6%	100%	5.3%	2.8%	4.2%
Social sciences, Business and	17,506	20,433	37,939	46.1%	53.9%	100%	35.8%	54.6%	44.0%

Field of education	Number of Students			Percentage by Sex			Percentage by Field of Education		
	M	F	Total	M	F	Total	M	F	Total
law									
Science	6,577	3,038	9,615	68.4%	31.6%	100%	13.5%	8.1%	11.1%
Engineering, manufacturing and construction	5,462	1,249	6,711	81.4%	18.6%	100%	11.2%	3.3%	7.8%
Agriculture	3,253	1,430	4,683	69.5%	30.5%	100%	6.7%	3.8%	5.4%
Health and welfare	3,355	3,350	6,705	50.0%	50.0%	100%	6.9%	8.9%	7.8%
Services	1,102	1,530	2,632	41.9%	58.1%	100%	2.3%	4.1%	3.0%
TOTAL	48,868	37,447	86,315	56.6%	43.4%	100%	100%	100%	100%

Source: MINEDUC

Table 4. 43: Tertiary education students with disability in 2015

Level	Hearing	Visual	Dumb	Other physical	Mental	Multiple disabilities	Total		
							M	F	Total
Certificate	0	0	0	0	4	0	2	2	4
Diploma	1	0	0	0	0	0	0	1	1
Advanced Diploma	2	1	3	9	8	0	13	10	23
Bachelors	11	46	0	53	2	1	80	33	113
Postgraduate Certificate	0	0	0	0	0	0	0	0	0
Postgraduate Diploma	0	0	0	0	0	0	0	0	0
Master's	0	0	0	1	0	0	1	0	1
PhD	0	0	0	0	0	0	0	0	0
TOTAL	14	47	3	63	14	1	96	46	142
Percentage	9.9%	33.1%	2.1%	44.4%	9.9%	0.7%	67.6%	32.4%	100%

Source: MINEDUC

Table 4. 44: Number of academic staff by Qualification and origin in 2015

Qualification	Rwandans		Foreigners		TOTAL			%
	M	F	M	F	M	F	M+F	
PhDs	374	39	195	41	569	80	649	16.0%
Masters	1,556	337	235	68	1,791	405	2,196	54.2%
Bachelors	715	208	56	13	771	221	992	24.5%
Others	180	26	5	1	185	27	212	5.2%
Total	2,825	610	491	123	3,316	733	4,049	100%

Source: MINEDUC

Table 4. 45: VTC classrooms desks by District in 2014 and 2015

Districts	2014			2015		
	Centres	Classrooms	Desks	Centres	Classrooms	Desks
Gisagara	4	20	219	5	30	429
Huye	9	44	611	11	73	536
Kamonyi	3	16	182	4	15	195
Muhanga	6	43	275	7	42	250
Nyamagabe	8	37	533	8	34	545
Nyanza	5	28	300	5	25	304
Nyaruguru	3	20	139	2	12	92
Ruhango	12	106	1,327	11	63	1,077
Southern	50	314	3,586	53	294	3,428
Karongi	6	16	170	6	21	140
Ngororero	5	31	476	7	37	565
Nyabihu	5	17	298	6	19	334
Nyamasheke	5	20	341	5	22	322
Rubavu	12	43	399	11	36	499
Rusizi	6	29	466	6	28	331
Rutsiro	2	5	176	2	5	80
Western	41	161	2,326	43	168	2,271
Bugesera	5	24	542	7	25	257
Gatsibo	5	21	248	6	37	317
Kayonza	4	32	579	3	28	374
Kirehe	2	11	125	2	11	193
Ngoma	6	25	468	7	32	534
Nyagatare	2	11	15	2	13	58
Rwamagana	7	22	510	8	31	567
Eastern	31	146	2,487	35	177	2,300
Burera	1	6	60	2	9	350
Gakenke	8	30	372	5	24	334
Gicumbi	6	24	326	8	30	567
Musanze	4	20	105	4	31	304
Rulindo	5	21	319	5	18	337
Northern	24	101	1,182	24	112	1,892
Gasabo	10	40	1,002	9	48	822
Kicukiro	14	70	869	15	65	980
Nyarugenge	4	19	297	4	21	219
Kigali city	28	129	2,168	28	134	2,021
Rwanda	174	851	11,749	183	885	11,912

Source: MINEDUC

CHAPTER V: ENVIRONMENT

5.1. Environment And Climate Change

Table 5.1.1: Climate change projection

Year	2010	2011	2012	2013	2014
Climate change					
CO ₂ emissions per capita	0.84	0.89	0.94	0.99	0.99
Annual average temperature	20.51	20.55	19.84	20.63	20.63
Total Average Rainfall (mm)	1,288.68	1,334.89	1,230.73	1,202.17	1,202.17

Source: REMA and MININFRA

Table 5.1.2: Integrated Water Resources Management

2012			
N ^o	Items	Status	Potentials
1	Surface Water	101 lakes covering an area of 149.48 ha, 861 rivers of a total length of 6,462 km.	7-6 Billion m ³ / year
2	Ground Water	-	5-4.5 Billion m ³ /year
3	Rainfall Water	-	28-25 Billions m ³ /year
4	Water yield/person	-	1,135 - 193 m ³ /person/year
5	Water storage/person	-	7-5 m ³ /person
2013			
N ^o	Items	Status	Potentials
1	Surface Water	101 lakes covering an area of 149.48 ha 861 rivers of a total length of 6,462 km	6.826 billions of m ³
2	Ground Water	-	4.554 billions m ³
3	Rainfall Water	-	27.505 billions m ³
4	Water yield/person	-	670 m ³ /per year per person
5	Water storage/person	-	447 m ³ /year/person
2014			
N ^o	Items	Status	Potentials
1	Surface Water	101 lakes covering an area of 149.48 ha 861 rivers of a total length of 6,462 km	6.826 billions of m ³

2	Ground Water	-	4.554 billionsm ³
3	Rainfall Water	-	27.505 billions m ³
4	Water yield/person	-	670 m ³ /per year per person
5	Water storage/person	-	447m ³ /year/person
2015			
N°	Items	Status	
	Rainfall	27.5 BCM/annum	
	Ground water recharge	4.5 BCM/annum	
	Total renewable water resources	6.8 BCM/annum	
	Renewable water availability per capita	670 m ³ /annum	
	Artificial water storage per capita	2.5 m ³	

Source: RNRA/ Integrated Water Resources Management Department

5.2. Land

Table 5.2.1: Land and Mapping

Items	2012		2013		2014		2015	
	Parcel	%	Parcel	%	Parcel	%	Parcel	%
Parcels demarcated and adjudicated	10,324,765	99.8	10,608,796	90.8	10,632,750	92.8	-	-
Interim land certificated (leases issued)	4,056,742	-	6,449,189	75.2	6,574,772	82	7,164,230	
Parcels registered/ Gender disaggregated	Women	1,310,523	25	1,945,641	22	-	-	
	Men	1,000,615	19	1,086,344	12.6	-	-	
	Married couple	2,811,391	54	3,031,985	35.3	-	-	
Parcels vectorisation	6,068,380	59	-	-	-	-		

Source: RNRA/Lands and Mapping Department

Table 5.2.2: Parcels registered by Gender and provinces

Location	2013				Total
	Men	Women	Couples	Others	
Kigali city	418	532	89	58	1,097
South	18,350	19,210	15,001	3,068	55,629
West	81,120	93,528	33,211	6,899	214,758
North	11,580	11,893	5,156	2,094	30,723
East	13,914	13,921	8,414	3,361	39,610
Total	125,382	139,084	61,871	15,480	341,817
%	37	40	18	5	100

2013						
Location	Men	Women	Couples	Others		Total
2014						
Location	Men	Women		Others	Non natural	Total
Kigali city	53193	75623		195138	6530	330,484
South	387,220	524,606		1,154,432	217,953	2,284,211
West	280,353	571,209		1,476,544	209,023	2,537,129
North	211,602	493,027		1,463,638	79,464	2,247,731
East	216,134	369,816		1,009,131	61,816	1,656,897
Total	1,148,502	2,034,281		5,298,883	574,786	9,056,452
%	12.7	22.5		58.5	6.3	100
2015						
Location	Men	Women		Others		Total
Kigali city	280,758	259,588		8,924		549,270
South	1,863,388	1,712,092		299,358		3,874,838
West	2,295,645	1,964,873		101,138		4,361,656
North	1,987,805	1,700,835		87,249		3,775,889
East	1,395,069	1,239,902		59,505		2,694,476
Total	7,822,665	6,877,290		556,174		15,256,129

Source: RNRA/Lands and Mapping Department

5.3 Geology and Mines Department

Table 5.3.1: Volume of Mineral Exports in kg by quarter

Year		Nature of Products				
		Cassiterite	Coltan	Wolfram	Other minerals	Sub Total
2011	Q1	1,338,965	336,896	224,294	219,388	2,119,543
	Q2	1,613,058	119,845	79,224	92,766	1,904,893
	Q3	1,988,637	181,569	316,464	76,254	2,562,924
	Q4	2,011,410	251,766	386,255	54,115	2,703,546
	Total	6,952,070	890,076	1,006,237	442,523	9,290,906
2012	Q1	1,361,643	272,399	379,611	833	2,014,486
	Q2	958,757	272,417	445,559	1,885	1,678,618
	Q3	1,123,258	328,729	452,206	1,736	1,905,929
	Q4	1,192,984	271,139	473,192	51,934	1,989,249
	Total	4,636,642	1,144,684	1,750,568	56,388	7,588,282
2013	Q1	1,120,635	416,679	499,548	26,362	2,063,224
	Q2	1,234,587	735,973	563,603	26,363	2,560,526
	Q3	1,290,233	728,293	451,527	2,528	2,472,581
	Q4	1,249,813	585,080	703,252	4,094	2,542,239
	Total	4,895,268	2,466,025	2,217,930	59,347	9,638,570
2014	Q1	1,435,727	468,145	653,682	15	2,557,569
	Q2	1,674,283	513,095	477,318	3,696,041	6,360,737
	Q3	1,565,343	691,140	567,307	2,249,483	5,073,273
	Q4	1,254,587	630,140	467,861	13,311	2,365,899
	Total	5,929,940	2,302,520	2,166,168	5,958,850	16,357,478

Year		Nature of Products				
		Cassiterite	Coltan	Wolfram	Other minerals	Sub Total
2015	Q1	1,111,499	355,756	369,773	352,907	2,189,935
	Q2	918,858	408,772	625,033	368,350	2,321,013
	Q3	912,992	383,967	378,632	3,000,901	4,676,492
	Q4	902,309	503,217	410,965	2,986,103	4,802,594
	Total	3,845,658	1,651,712	1,784,403	6,708,261	13,990,034

Source: RNRA/Geology and Mines Department

Table 5.3.2: Value of minerals in USD

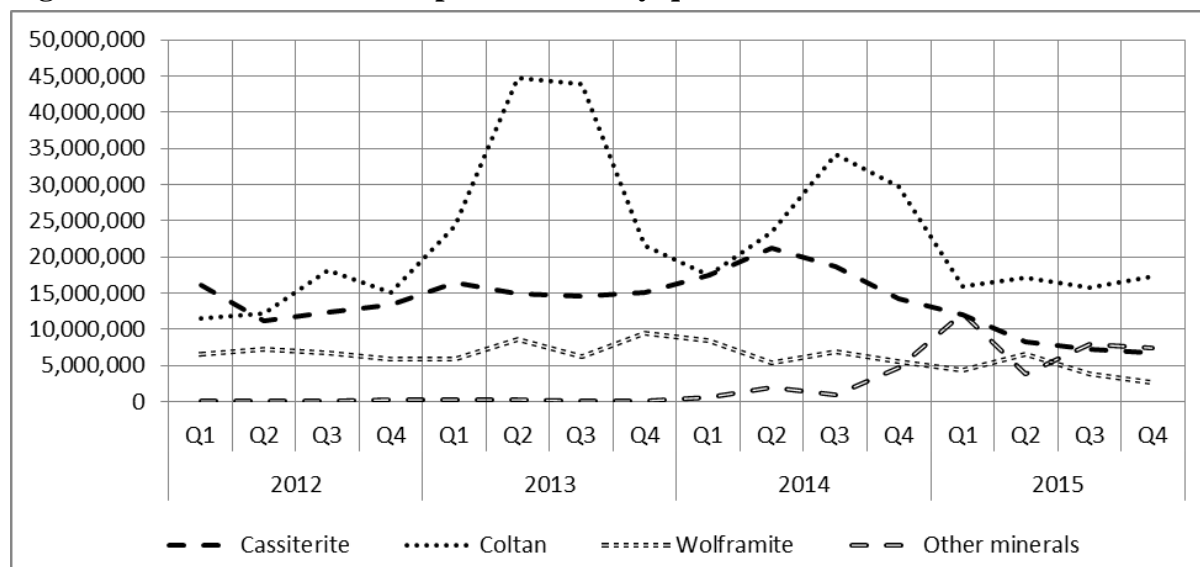
MINERALS	2011	2012	2013	2014	2015
Cassiterite	96,816,500.69	52,896,906	61,074,480	71,945,617	34,263,244
Coltan	38,584,888.83	56,911,604	134,571,614	104,780,331	66,200,323
Wolfram	16,025,382.39	26,262,461	30,053,783	26,592,318	17,343,125
Other minerals	7,384,532.65	274,239	489,438	8,043,448	31,275,751
Reexports	5,845,481.77	-	-	-	-
TOTAL	164,656,786.32	136,345,210	226,189,315	211,361,714	149,082,443

Source: RNRA/Geology and Mines Department

Table 5.3.3: Value of mineral exports in USD by quarter

		Cassiterite	Coltan	Wolframite	Other minerals	General Total
2012	Q1	16,135,514	11,535,973	6,505,761	9,652	34,186,900
	Q2	11,066,710	12,191,842	7,200,570	3,638	30,462,460
	Q3	12,319,275	18,066,489	6,742,342	5,410	37,133,516
	Q4	13,375,407	15,117,300	5,813,788	255,539	34,562,034
	TOTAL	52,896,906	56,911,604	26,262,461	274,239	136,345,210
2013	Q1	16,503,879	24,343,986	5,859,741	232,995	46,940,601
	Q2	14,923,056	44,692,655	8,548,902	228,815	68,393,428
	Q3	14,500,828	43,942,402	6,228,001	10,117	64,681,348
	Q4	15,146,717	21,592,571	9,417,139	17,511	46,173,938
	TOTAL	61,074,480	134,571,614	30,053,783	489,438	226,189,315
2014	Q1	17,540,686	17,511,187	8,449,721	601,761	44,103,355
	Q2	21,246,029	23,338,824	5,367,518	1,905,054	51,857,425
	Q3	18,665,640	34,130,093	6,834,315	975,079	60,605,127
	Q4	14,180,634	29,800,229	5,504,746	4,628,800	54,114,409
	TOTAL	71,632,989	104,780,333	26,156,300	8,110,694	210,680,316
2015	Q1	11,919,273	16,000,025	4,350,871	12,234,578	44,504,747
	Q2	8,266,317	17,163,153	6,538,055	3,738,732	35,706,257
	Q3	7,286,849	15,758,782	3,839,722	7,906,267	34,791,620
	Q4	6,790,805	17,278,363	2,614,477	7,396,174	34,079,819
	TOTAL	34,263,244	66,200,323	17,343,125	31,275,751	149,082,443

Source: RNRA/Geology and Mines Department

Figure 5.4: Value of mineral exports in USD by quarter


5.4. Forestry

Table 5.4.1: Natural forest coverage (area in ha)

Name of forest	2010	2011	2012	2013	2014
Nyungwe forest + Cyamudongo	101,958	101,958	101,958	101,958	101,958
Volcanoes National Park	16,000	16,000	16,000	16,000	16,000
Akagera National Park + eastern savannah and forest gallery	137,042	137,042	137,042	137,042	137,042
Gishwati forest	1,003	1,003	1,003	1,003	1,003
Mukura forest	1,913	1,913	1,913	1,913	1,913
Busaga forest	151	151	151	151	151
TOTAL	258,066	225,612	258,067	258,067	258,067

Source: RNRA / Forestry and Nature Conservation

Table 5.4.2: Forest plantation (Area in ha)

Type of Forest	2010	2011	2012	2013	2014
Forest plantation with less than 0.5 ha and trees in farms	285,047	277,644	283,686	288,331	290,263
Forest plantation with more than 0.5 ha	114,815	118,736	120,541	125,187	125,187
TOTAL	399,862	396,380	404,227	413,518	415,450

Source: RNRA / Forestry and Nature Conservation

CHAPTER VI: AGRICULTURE

6.1. Production

Table 6.1.1: Production of major cash crops in Tons

Years	2010	2011	2012	2013	2014	2015
Coffee	19,319	16,372	19,955	18,346	16,379	21,801,913
Tea	22,248	24,066	22,502	22,184	24,751	25,410,554
Sugar cane	115,304	-	-	-	-	-

Source: NAEB

Table 6.1.2: Land area under production for major cash crops '000 Hectare

	2010	2011	2012	2013	2014	2015
COFFEE						
Total Coffee area	32.71	35.1	41.76	52.03	55.03	35.5
Coffee Area under production	22.89	24.57	29.23	36.42	38.42	30.514
TEA						
Total tea area	17.77	19.25	20.67	21.6	25.34	26.27
Tea area under production	13.55	15.07	15.38	15.62	17.22	17.22

6.2. Export Of Crop, Animal And Animal Product

Table 6.2.1 Exports of Vegetables

Vegetables	2012-2013	2013-2014	2014-2015	2015-2016
Onions				
Vols (kg)	878,983	1,476,365	1,255,929	761,808
Revenues FOB(USD)	444,460	532,134	901,415	250,526
Fresh beans				
Vols (kg)	4,451,416	22,647,045	15,173,917	6,873,337.63
Revenues FOB(USD)	787,122	5,087,584	2,629,714	1,118,086.95
Tomatoes				
Vols (kg)	30,500	-	126,376	1,726,579
Revenues FOB(USD)	4,883	-	192,242	739,677
Egg plants				
Vols (kg)	1,520	1,818	-	682,961
Revenues FOB(USD)	1,047	1,284	-	220,104
Cabbages				
Vols (kg)	2,190,515	1,052,434	1,505,125	1,928,713
Revenues FOB(USD)	176,514	212,329	320,162	247,242
Green Pepper				
Vols (kg)	8,630	4,236	18,370	47,943

Vegetables	2012-2013	2013-2014	2014-2015	2015-2016
Revenues FOB(USD)	8,402	6,861	43,979	26,151
Red Pepper				
Vols (kg)	5,120	710	-	174,109
Revenues FOB(USD)	6,563	976	-	178,792
Carrots				
Vols (kg)	2,211,315	55,167	528,137	864,394
Revenues FOB(USD)	176,467	20,547	119,761	136,875
Freshpeas				
Vols(Kg)	511,170	266,248	155,584	211,493
Revenues (US\$)	385,220	254,602	163,989	224,903
Pears				
Vols (kg)	-	300	-	-
Revenues FOB(USD)	-	359	-	-
Ginger Fresh				
Vols (kg)	-	410	-	-
Revenues FOB(USD)	-	615	-	-
Okra Fresh				
Vols (kg)	7,400	2,564	-	-
Revenues FOB(USD)	9,249	4,812	-	-
Pumpkins				
Vols (kg)	-	4,680	-	-
Revenues FOB(USD)	-	10,497	-	-
Garlic				
Vols (kg)	9,920	1,043	-	-
Revenues FOB(USD)	4,855	2,231	-	-
Beet Roots				
Vols (kg)	100	150	-	-
Revenues FOB(USD)	80	120	-	-
French beans				
Vols(Kg)	-	150	2,939	119,899
Revenues (US\$)	-	120	12,574	210,982
Cassava leaves				
Vols(Kg)	820,306	482,143	217,055	193,591
Revenues (US\$)	124,960	75,668	35,032	36,088
CucumberFresh				
Vols(Kg)				40,485
Revenues (US\$)				12,368
Mushrooms				
Vols(Kg)				3,166
Revenues (US\$)				7,238

Vegetables	2012-2013	2013-2014	2014-2015	2015-2016
Other Vegetables				
Vols (kg)	4,303,256	5,940,189	2,686,834	2,992,462
Revenues FOB(USD)	2,883,437	3,284,987	1,189,045	1,072,662
Total				
Vols (kg)	15,430,153	31,933,834	21,670,266	16,620,941.13
Revenues FOB(USD)	5,013,260	9,494,442	5,607,913	4,481,694.80

Source: NAEB

Table 6.2.2: Exports of Fruits

Fruits	2012-2013	2013-2014	2014-2015	2015-2016
Oranges and Other Similars				
Vols(Kg)	653,428	104,405	194,988.00	253,940
Revenues (US\$)	186,708	85,730	113,043.17	128,636
Passion Fruits				
Vols(Kg)	217,540	76,972	200	66,233
Revenues FOB(US\$)	38,031	17,004	318.48	31,767
Lemons				
Vols(Kg)	1,463	1,079	1,780.00	-
Revenues FOB(US\$)	1,082	1,567	1,685.58	-
Pineapples				
Vols(Kg)	559,059	340,288	256,227.00	198,683
Revenues (US\$)	192,123	134,604	93,740.46	83,293
Tamarillo				
Vols(Kg)	-	-	-	11,057
Revenues FOB(US\$)	-	-	-	6,587
Ripe Bananas				
Vols(Kg)	499,961	165,797	266,470	1,813,191
Revenues (US\$)	174,639	138,103	222,848	411,943
Mangoes				
Vols(Kg)	3,470	300	-	121,924
Revenues FOB(US\$)	2,451	300	-	46,186
Apples				
Vols(Kg)	-	2,985	-	60
Revenues FOB(US\$)	-	3,716	-	283
Watermelons				
Vols (kg)	7,435	5,219	3,090	-
Revenues FOB(USD)	7,140	9,400	5,172	-
Strawberry (fraise)				
Vols(Kg)	-	-	-	12,706
Revenues FOB(US\$)	-	-	-	13,573
Pawpaws				
Vols(Kg)	-	-	-	-
Revenues FOB(US\$)	-	-	-	-
Guava (Goyave) amapera				

Fruits	2012-2013	2013-2014	2014-2015	2015-2016
Vols(Kg)	-	-	-	76,061
Revenues FOB(US\$)	-	-	-	19,340
Avocadoes				
Vols(Kg)	1,886,553	523,875	433,641.00	395,837
Revenues (US\$)	149,816	75,443	73,057.12	91,493
Redish Fresh				
Vols(Kg)	400	-	-	-
Revenues FOB(US\$)	278	-	-	-
Fruit Juices				
Vols(Kg)	-	88,672	56,678.00	77,995
Revenues (US\$)	-	25,181	88,884.31	48,965
Macadamia nut				
Vols(Kg)	-	-	-	45,460
Revenues (US\$)	-	-	-	159,987
Other Fruits and nuts				
Vols(Kg)	432,989	574,238	535,243	535,996
Revenues (US\$)	115,372	160,804	470,401	216,093
Total Fruits				
Vols(Kg)	4,262,298	1,883,830	1,748,317	3,609,144
Revenues (US\$)	867,640	651,852	1,069,150	1,258,146

Source: NAEB

Table 6.2.3: Exports of Meat

Exports	2012-2013	2013-2014	2014-2015	2015-2016
Vol (kg)	2,650,076	2,766,110	3,655,694	5,470,946.28
RevenuesValue(US)	12,036,122	13,495,927	12,924,561	19,207,811.82
Average price US\$/Kg	4.5	4.5	3.54	3.51

Source: NAEB

Table 6.2.4: Exports of Milk

Exports	2012-2013	2013-2014	2014-2015	2015-2016
Vol(Liters)	6,556,474	10,381,738	15,038,406	12,732,335
Revenues(US\$)	6,556,474	10,381,738	15,038,406	12,732,335
Average price/Litre (US\$)	1	1	1	1

Source: NAEB

Table 6.2.5: Exports of Hides and skins

Exports	2012-2013	2013-2014	2014-2015	2015-2016
Hides				
Vol (kg)	6,030,512	6,540,484	6,875,952	5,379,524
Value(US\$)	6,923,371	7,614,629	8,845,104	5,640,796
Skins				

Exports	2012-2013	2013-2014	2014-2015	2015-2016
Vol (kg)	2,137,134	3,404,974	2,011,654	1,330,757
Value(US\$)	7,451,329	8,111,401	3,170,728	1,795,691
Grand Total				
Vol (kg)	8,167,646	9,945,458	8,887,606	6,710,280
Value(US\$)	14,374,699	15,726,030	12,015,832	7,436,487

Source: NAEB

Table 6.2.6: Export of cereals

Products		2012-2013	2013-2014	2014-2015	2015-2016
Maize grains					
Formal	Vol (kg)	2,878,264	1,553,897	1,280,158	2796604
	Revenues(USD)	1,925,940	1,224,088	419,894	930270.8428
Informal	Vol (kg)	3,785,692	3,430,950	2,172,127	2829159.727
	Revenues(USD)	961,887	686,302	297,103	375293.1616
Total maize Grains export					
	Vol (kg)	6,663,956	4,984,847	3,452,285	5,625,764
	Revenues(USD)	2,887,827	1,910,390	716,997	1,305,564
Wheat Grain					
Formal	Vol (kg)	3,442,000	1,035,914	-	2,805,073
	Revenues(USD)	711,671	1,112,507	-	1,563,530
Informal	Vol (kg)	46,820	45,437	50,189	84,816
	Revenues(USD)	23,516	23,104	25,612	50,090
Total wheat Grains export					
	Vol (kg)	3,488,820	1,081,351	50,189	2,889,889
	Revenues(USD)	735,187	1,135,611	25,612	1,613,620
Sorghum Grains export					
Formal	Vol (kg)	9,988	19,594	183,396	525,445
	Revenues(USD)	6,184	4,951	55,988	632,970
Informal	Vol (kg)	876,956	752,503	1,053,214	940,439
	Revenues(USD)	482,205	304,070	517,455	382,234
Total Sorghum Grains export					
	Vol (kg)	886,944	772,097	1,236,610	1,465,884
	Revenues(USD)	488,389	309,021	573,443	1,015,203
Rice Grains export					
Formal	Vol (kg)	4,035,930	3,428,922	29,750	6,832,900
	Revenues(USD)	4,387,074	1,645,266	9,968	4,668,744
Informal	Vol (kg)	1,375,396	1,369,797	833,551	600,403
	Revenues(USD)	1,491,179	1,487,080	834,408	517,102
Total Rice Grains export					
	Vol (kg)	5,411,326	4,798,719	863,301	7,433,302
	Revenues(USD)	5,878,253	3,132,345	844,376	5,185,845
Other cereals grains export					
Formal	Vol (kg)	250	-	1,759	-
	Revenues(USD)	3,176	-	723	-

Informal	Vol (kg)	17,877	507,529	30,719	34,710
	Revenues(USD)	9,871	3,971	105,823	9,823
Total other cereals export					
	Vol (kg)	18,127	507,529	32,478	34,710
	Revenues(USD)	13,047	3,971	106,546	9,823
Maize Flour export					
Formal	Vol (kg)	637,662	3,166,226	11,542,044	8,453,330
	Revenues(USD)	897,674	2,442,865	8,441,838	3,680,171
Informal	Vol (kg)	13,276,724	11,270,883	13,281,828	12,266,069
	Revenues(USD)	8,924,032	7,701,397	7,109,337	6,732,692
Total Maize Flour export					
	Vol (kg)	13,914,386	14,437,109	24,823,872	20,719,399
	Revenues(USD)	9,821,705	10,144,262	15,551,175	10,412,863
Wheat Flour export					
Formal	Vol (kg)	2,889,905	7,738,707	17,348,910	6,700,121
	Revenues(USD)	5,399,506	8,326,704	12,228,424	4,027,999
Informal	Vol (kg)	5,039,566	2,612,901	1,047,739	1,200,256
	Revenues(USD)	5,034,624	3,103,534	972,264	792,331
Total Wheat Flour export					
	Vol (kg)	7,929,471	10,351,608	18,396,649	7,900,377
	Revenues(USD)	10,434,130	11,430,238	13,200,688	4,820,330
Other cereals flour export					
Formal	Vol (kg)	416,794	233,394	421,486	6,194,735
	Revenues(USD)	780,246	561,616	524,514	2,664,858
Informal	Vol (kg)	59,186	34,698	2,151,436	2,460,277
	Revenues(USD)	51,928	25,386	767,477	652,356
Total other cereals flour export					
Total general	Vol (kg)	475,980	268,092	2,572,922	8,655,012
	Revenues(USD)	832,174	587,002	1,291,991	3,317,214
	Volume(kg)	38,789,010	37,201,352	51,428,305	54,724,337
	Revenues(USD)	31,090,712	28,652,841	32,310,827	27,680,463

Source: NAEB

Table 6.2.8: Export of bananas products

Products		2012-2013	2013-2014	2014-2015	2015-2016
Banana for cooking					
Formal	Vol (kg)	1,054	2,994	-	682
	Revenues(USD)	229	5,251	-	567
Informal	Vol (kg)	1,110,598	625,540	1,008,282	322,985
	Revenues(USD)	662,507	572,534	698,387	239,551
Total banana for cooking export					
	Vol (kg)	1,111,652	628,534	1,008,282	323,667
	Revenues(USD)	662,736	577,785	698,387	240,118
Banana for beer					
Formal	Vol (kg)	-	-	-	-
	Revenues(USD)	-	-	-	-

Products		2012-2013	2013-2014	2014-2015	2015-2016
Informal	Vol (kg)	11,106	3,960	454,164	300,190
	Revenues(USD)	3,335	2,112	326,782	170,981
Total					
Total banana for beer export	Vol (kg)	11,106	3,960	454164	300,190
	Revenues(USD)	3,335	2,112	326,782	170,981
Total general	Volume(kg)	1,122,758	632,494	1,462,446	623,857
	Revenues(USD)	666,071	579,897	1,025,168	411,100

Source: NAEB

Table 6.2.9: Export of Roots and tubers

Products		2012-2013	2013-2014	2014-2015	2015-2016
Irish Potatoes Export					
Formal	Vol (kg)	6,031,139	6,121,445	6,349,449	3,416,772
	Revenues(USD)	324,511	173,155	729,739	523,867
Informal	Vol (kg)	5,356,151	6,092,665	8,076,889	7,958,532
	Revenues(USD)	1,418,378	1,533,282	1,930,300	2,043,073
Total Irish Potatoes export	Vol (kg)	11,387,290	12,214,110	14,426,338	11,375,304
	Revenues(USD)	1,742,889	1,706,437	2,660,039	2,566,940
Cassava flour and roots export					
Formal	Vol (kg)	426,880	386,051	3,376,781	2,509,718.00
	Revenues(USD)	46,180	166,095	3,587,256	457,755.30
Informal	Vol (kg)	2,864,126	1,533,703	10,258,729	335,997.07
	Revenues(USD)	1,100,031	535,648	4,577,772	3,930,163.93
Total cassava export	Vol (kg)	3,291,006	1,919,754	13,635,510	11,845,715.07
	Revenues(USD)	1,146,211	701,742	8,165,028	4,387,919.23
Sweet potatoes					
Formal	Vol (kg)			118,750	178,805
	Revenues(USD)			13,834	26,132
Informal	Vol (kg)			1,085,092	1,158,722
	Revenues(USD)			253,483	300,875
Total	Vol (kg)			1,203,842	1337527.341
	Revenues(USD)			267,317	327006.5718
Export of other Roots and tubers					
Formal	Vol (kg)/Number			-	28,000
	Revenues(USD)			-	4,341
Informal	Vol (kg)/Number			24,404	34,346
	Revenues(USD)			5,865	13,005
Total	Vol				

Products		2012-2013	2013-2014	2014-2015	2015-2016
	(kg)/Number			24,404	62,346
	Revenues (Frw)			5,865	17,346
Total					
Vol (kg)	Vol (kg)	14,678,296	14,133,864	29,290,094	24,620,892.71
Revenues (Frw)	Revenues(USD)	2,889,099	2,408,179	11,098,249	7,281,865.79

Source: NAEB

Table 6.2.10: Exports of Refined Pyrethrum

Refined Pyrethrum	2012-2013	2013-2014	2014-2015	2015-2016
Formal				
Volumes (Kg)	32,368	18,541	9,864	22,231
Revenues (US\$)	9,711,260	4,941,684	1,793,782	4,117,301
Informal				
QTY (Kg)	-	-	-	173
Value (US\$)	-	-	-	45
Total				
Volumes (Kg)	32,368	18,541	9,864	22,404
Revenues (US\$)	9,711,260	4,941,684	1,793,782	4,117,346
Average Price US\$/Kg	300	267	182	184

Source: NAEB

Table 6.2.11: Exports of Essential Oils

Exports	2012-2013	2013-2014	2014-2015	2015-2016
Vol (kg)	412	404	2,026	11,370
Revenues (US\$)	87,298	72,428	70,794	99,509
Average price/Kg (US\$)	212	179	34.95	9

Source: NAEB

Table 6.3.12: Export of live animals

Products		2012-2013	2013-2014	2014-2015	2015-2016
Cattle export					
Formal	Vol(Number)	18,795	37,300	70,795	42,485
	Revenues(USD)	3,070,600	5,396,768	7,147,888	6,088,444
Informal	Vol(Number)	29,654	37,270	33,068	59,944
	Revenues(USD)	8,280,308	8,656,221	7,743,013	14,801,792
Total cattle export	Vol(Number)	48,449	74,570	103,863	102,429
	Revenues(USD)	11,350,908	14,052,989	14,890,900	20,890,236
Goats export					
Formal	Vol(Number)	12,468	12,801	34,249	41,367
	Revenues(USD)	197,476	160,649	516,158	157,738
Informal	Vol(Number)	128,243	127,697	89,259	96,178
	Revenues(USD)	4,153,034	3,852,639	2,564,126	3,707,265
Total goats export	Vol(Number)	140,711	140,498	123,508	137,545
	Revenues(USD)	4,350,509	4,013,288	3,080,284	3,865,004
Pigs export					
Formal	Vol(Number)	-	-	-	-
	Revenues(USD)	-	-	-	-
Informal	Vol(Number)	42,739	32,311	28,135	60,655
	Revenues(USD)	2,170,437	2,240,737	1,961,908	3,773,953
Total pigs export	Vol(Number)	42,739	32,311	28,135	60,655
	Revenues(USD)	2,170,437	2,240,737	1,961,908	3,773,953
Sheeps export					
Formal	Vol(Number)	-	-	5,654	30,479
	Revenues(USD)	-	-	81,926	139,377
Informal	Vol(Number)	25,969	19,756	20,629	17,122
	Revenues(USD)	482,208	331,661	491,455	365,014
Total sheeps export	Vol(Number)	25,969	19,756	26,283	47,601
	Revenues(USD)	482,208	331,661	573,381	504,391
Rabbits export					
Formal	Vol(Number)	-	-	-	-
	Revenues(USD)	-	-	-	-
Informal	Vol(Number)	22,220	26,510	24,923	45,332
	Revenues(USD)	105,986	122,312	117,434	124,033
Total rabbits export	Vol(Number)	22,220	26,510	24,923	45,332
	Revenues(USD)	105,986	122,312	117,434	124,033
Poultry export					
Formal	Vol(Number)	-	-	-	-
	Revenues(USD)	-	-	-	-
Informal	Vol(Number)	665,671	781,164	678,931	1,045,835
	Revenues(USD)	3,240,548	3,613,411	3,156,392	5,135,277

Total poultry export	Vol(Number)	665,671	781,164	678,931	1,045,835
	Revenues(USD)	3,240,548	3,613,411	3,156,392	5,135,277
Other livestock					
Formal	Vol(Number)	-	-	-	-
	Revenues(USD)	-	-	-	-
Informal	Vol(Number)	-	-	14193	70,663
	Revenues(USD)	-	-	42113.9475	220,215
Total other livestock export	Vol(Number)	-	-	14,193	70,663
	Revenues(USD)	-	-	42,114	220,215
Total general	Volume	945,759	1,074,809	999,836	1,510,058
	Revenues(USD)	21,700,597	24,374,397	23,822,413	34,513,109

Source: NAEB

Table 6.3.13: Fish Exports

Products		2012-2013	2013-2014	2014-2015	2015-2016
Fish Export					
Formal	Vol (kg)	669,428	869,253	1,710,137	1,536,104
	Revenues(USD)	148,633	260,066	2,298,308	1,889,256
Informal	Vol (kg)	2,889,333	2,573,390	1,663,206	2,194,751
	Revenues(USD)	6,000,259	3,966,416	2,827,652	6,591,440
Other fishery products	Vol (kg)	484,384	581,324	1,626,213	2,998,524
	Revenues(USD)	1,361,028	3,212,046	5,486,872	6,468,364
Total Fish export	Vol (kg)	4,043,145	4,023,967	4,999,556	6,729,379
	Revenues(USD)	7,509,920	7,438,528	10,612,832	14,949,061

Source: NAEB

CHAPTER VII: WATER and ENERGY PRODUCTION

7.1. Electricity Indicators

Table 7.1.1: Electricity production by source location

Years	2011	2012	2013	2014	2015
Total production (Kwh)	345,496,093	392,984,907	413,141,377	476,142,374	523,728,903
Gihira	2,860,223	10,546,201	9,330,220	8,610,040	8,063,988
Gisenyi	991,517	3,691,476	4,850,368	5,171,248	6,554,959
Jabana I	11,506,710	6,373,200	5,041,590	15,026,840	20,935,640
Jabana II	97,794,960	106,122,907	97,451,524	97,676,287	100,404,544
Rental power gikondo	80,458,071	82,222,772	84,693,904	76,502,005	2,514,081
Rental power II Mukungwa	0	7,682,804	67,759,450	56,291,710	0
Rukarara	34,957,140	34,556,300	32,894,260	34,600,047	43,351,818
Murunda	1,183,394	554,295	570,919	471,531	549,513
Rugezi	4,395,775	2,007,777	438,452	0	1,124,599
Keya	4,043,800	503,2	682,68	2,021,300	2,714,527
Cyimbili	342,885	1,002,302	270,9	150	216,893
Mazimeru	-	1,987,097	227,308	1,762,053	239,548
Nkora	1,245,206	2,770,000	1,442,400	99,9	1,231,203
Gasashi	-	-	53,324	3,808	0
Ntaruka	30,840,640	45,904,520	23,323,000	39,485,794	36,422,900
Mukungwa I	68,466,770	77,928,030	71,468,150	70,157,090	10,990,087
Mukungwa II	-	-	2,562,956	1,950,688	10,139,109
Solar energy jali	298,791	305,864	142,381	297,211	201,657
Gaz methane	6,110,211	8,826,162	9,937,590	15,618,028	15,381,095
Musarara		-	-	2,848,723.4	2,818,009
Nshili 1		-	-	95,648	0
Rukarara 2		-	-	8,442,992	12,044,868
Giciye		-	-	6,824,077	9,931,998
GigaWatt Global		-	-	4,735,396	13,347,205
Nyabarongo 1		-	-	21,020,000	137,724,500
SES KSEZ		-	-	5,147,130	59,047,823
Nyabahanga		-	-	359	0
Nyirabuhombohombo		-	-	483,54	0
Janja		-	-	311,898	0
Agatobwe		-	-	125,885	126,819

Years	2011	2012	2013	2014	2015
Mutobo		-	-	176,169	140,596
Nyamyotsi 2		-	-	34,977	11,807
Nyamyotsi 1		-	-	-	7,225
SES CIMERWA				-	19,520,377
Kivu Watt				-	7,971,510

Source: REG

Table 7.1.2: Electricity Exportation and importation (Kwh)

	2011	2012	2013	2014	2015
Total exportation	4,859,934	2,938,936	265,390	3,789,413	2,726,282
Cyanika - Gisoro	2,461,934	2,912,936	205,390	3,706,818	2,236,282
Mururu II	2,398,000	26,000	60,000	76,000	490,000
Goma	0	0	0	6,595	0
Total importation	77,649,668	90,845,533	94,408,691	89,453,986	41,552,478
Rusizi i (SNEL)	19,984,800	20,154,060	22,750,050	25,153,380	10,299,780
Rusizi II (SNELAC)	52,362,000	68,298,000	70,610,000	61,964,000	29,694,000
Kabale (UEB)	5,302,868	2,393,473	1,048,641	2,336,606	1,558,698

Source: REG

Table 7.1.3: Electricity consumption (Kwh)

	2011	2012	2013	2014	2015
Consumption level					
Industries	67,733,083	77,384,985	78,734,160	82,900,654	96,259,936
Household service	258,674,075	302,086,071	309,324,238	355,355,136	233,300,604
Consumption price in Rwf per Kwh					
Industries	105	130	130	130	126
Households	112	134	134	134	182

Source: REG

Table 7.1.4: Electricity new tariff for industries and domestic used since July 2014

		2013		2014		2015	
		VAT Exclusive	VAT Inclusive	VAT Exclusive	VAT Inclusive	VAT Exclusive	VAT Inclusive
Domestic		134	158	105	-	182	215
Time of Use Tariff for Industries							
Low	23h00 - 7h00	96	113	80	-	182	215
Medium	7h00 - 17h00	126	149	105	-	126	149
High	17h00 - 23h00	168	198	140	-	126	149

Source: REG

Table 7.1.5: Electricity Customers

Province		2011	2012	2013	2014	2015
	Branches					
KIGALI	Kigali	118,760	135,886	153,414	171,025	188,490
North	Gicumbi	4,398	5,653	6,671	9,564	12,392
	Rulindo	4,829	6,103	7,581	11,791	14,433
	Musanze	17,694	21,689	26,299	34,205	39,537
	Total	26,921	33,445	40,551	55,560	66,362
South	Muhanga	9,258	11,887	14,420	15,735	17,619
	Nyanza	4,139	5,358	6,651	8,134	10,287
	Ruhango	3,358	6,791	7,754	9,105	11,680
	Nyamagabe	4,952	5,991	7,197	8,664	10,134
	Huye	8,473	11,392	12,709	19,444	22,974
	Total	30,180	41,419	48,731	61,082	72,694
East	Nyagatare	19,888	29,931	34,168	36,616	39,946
	Ngoma	12,661	23,144	27,756	31,061	34,871
	Rwamagana	12,870	20,080	23,869	26,871	29,774
	Nyamata	3,958	6,566	9,297	13,403	18,988
	Total	49,377	79,721	95,090	107,951	123,676
West	Rusizi	14,242	17,144	22,263	38,477	44,195
	Kabaya	6,392	7,874	12,283	16,998	18,748
	Karongi	5,966	7,640	10,526	17,641	20,580
	Rubavu	14,109	16,871	20,275	23,907	20,302
	Total	40,709	49,529	65,347	97,023	103,825
General Total		265,947	340,000	403,133	492,641	562,950

Source: REG

7.2. Water Indicators**Table 7.2.1: Water production by source location in (m3).**

Water Treatment center	Location	2011	2012	2013	2014	2015
Kimisagara	Nyarugenge District	8,223,807	9,661,161	9,445,580	9,397,320	9,567,277
Karenge	Rwamagana District	4,748,391	4,615,671	4,437,500	5,068,946	5,538,994
Gihira	Rubavu District	2,364,649	2,814,753	2,963,918	3,102,529	3,184,445
Nzove	Nyarugenge District	7,469,948	9,996,755	9,663,848	9,797,640	8,675,946
Kadahokwa	Huye District	1,405,597	1,761,346	1,983,104	1,881,475	2,121,491
Mutobo	Musanze	2,337,444	2,413,930	3,521,009	4,038,811	3,423,180
Cyunyu	Rusizi District	513,757	653,987	679,823	830,648	1,266,399
Gihuma	Muhanga District	577,605	632,313	833,508	891,348	863,612
Muhazi	Rwamagana District	584,177	825,464	989,740	1,117,099	1,135,704
Rwasaburo	Ngoma District	413,538	501,056	471,605	481,009	438,926

Water Treatment center	Location	2011	2012	2013	2014	2015
Nyamabuye	Gicumbi District	338,336	428,382	396,576	477,545	528,899
Gisuma	Nyamagabe District	270,516	363,060	441,378	455,496	457,138
Mata&Nyabima	Nyaruguru District	-	-	142,508	391,647	434,690
Nyagatare	Nyagatare District	617,479	1,767,098	1,929,456	1,644,271	1,212,587
Gatsibo	Gatsibo District	-	-	405,952	430,684	564,237
Mpanga	Nyanza District	354,528	400,666	404,093	491,406	679,017
Kanyabusage	Karongi District	235,035	273,749	297,278	554,037	761,597
Ngenda	Bugesera District	934,763	950,239	1,094,678	1,146,893	1,156,649
Total		31,389,570	38,059,630	40,101,554	42,198,804	42,010,788

Source: WASAC

Figure 7.4: Total Water production in Rwanda (m³)

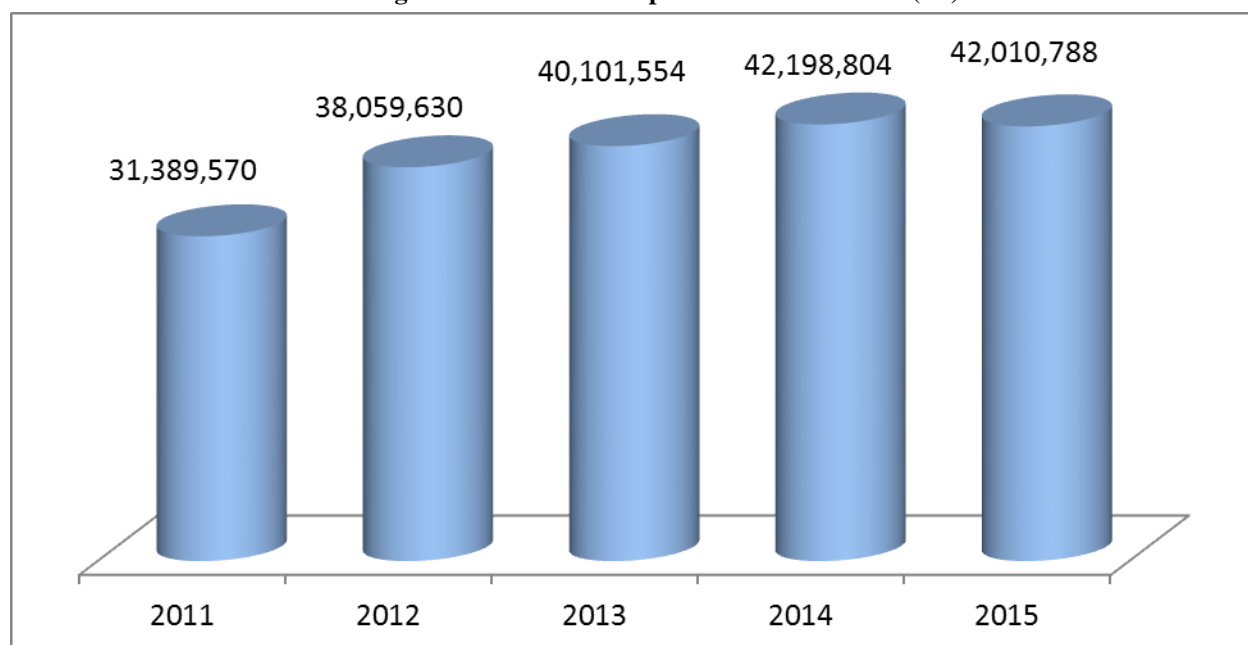


Table 7.2.2: Consumption price by quantity

	2008	2009	2010	2011	2012	2013	2014	2015
0-5 m ³	240	240	240	240	240	240	240	323
0-5 m ³	240	240	240	240	240	240	240	323
6-20 m ³	300	300	300	300	300	300	300	331
21-50 m ³	400	400	400	400	400	400	400	413
51-100 m ³	650	650	650	650	650	650	650	736
> 101 m ³	740	740	740	740	740	740	740	847
Industries	593	593	593	593	593	593	593	736

Source: WASAC

Table 7.2.3: Water Customers

Province	Branches	2011-2012	2012-13	2013-14	2014-15	2015-Dec
North	Gicumbi	2,408	2,623	2,970	3,034	3,213
	Rulindo			112	120	0
	Musanze	5,418	6,450	7,655	9,322	10,361
	Total	7,826	9,073	10,737	12,476	13,574
South	Muhanga	3,766	4,258	4,952	5,599	5,874
	Nyanza	1,687	1,874	2,177	2,448	2,593
	Ruhango	1,121	1,329	1,517	1,777	1,940
	Nyamagabe	1,474	1,573	1,865	2,456	2,518
	Huye	4,316	4,772	5,378	6,071	6,457
	Total	12,364	13,806	15,889	18,351	19,382
East	Nyagatare	2,558	3,652	4,917	5,662	6,748
	Ngoma	1,811	2,085	2,329	2,610	2,805
	Rwamagana	5,758	6,840	8,215	9,388	10,038
	Nyamata	3,021	3,940	5,063	6,144	6,686
	Total	13,148	16,517	20,524	23,804	26,277
West	Rusizi	2,841	3,212	4,162	5,877	6,624
	Karongi	1,678	1,947	2,682	3,489	3,663
	Rubavu	5,953	6,728	7,441	8,104	8,529
	Total	10,472	11,887	14,285	17,470	18,816
Kigali	Total/Kigali	59,187	67,110	73,933	85,219	89,216
General Total		102,997	118,393	135,368	157,320	167,265

Figure 7.5: Water Customers by province in Rwanda

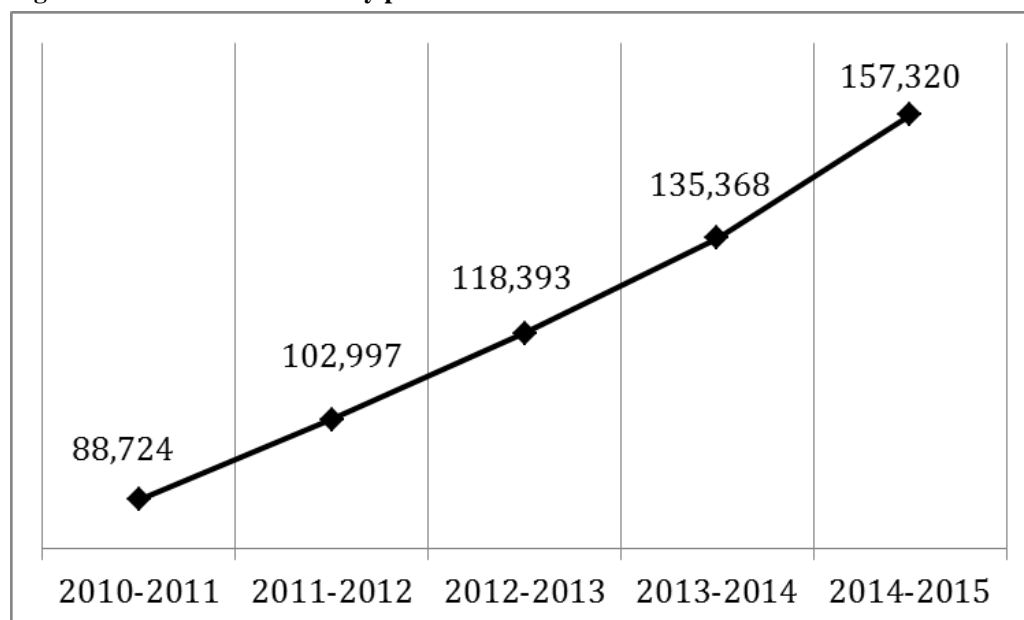


Table 7.2.4: Water Customers Consumption level (m³)

	Industries	Household service		Industries	Household
2011	983,796	17,508,472	Income (Rwfs)	694,874,992	10,083,131,630
2012	1,077,544	18,442,742		761,877,238	10,313,379,690
2013	1,816,315	21,306,563		1,391,660,237	11,511,933,462
2014	2,539,096	21,677,154		1,331,527,428	11,985,829,563
2015	1,822,393	22,995,142		1,450,006,588	12,564,312,136

Source: WASAC

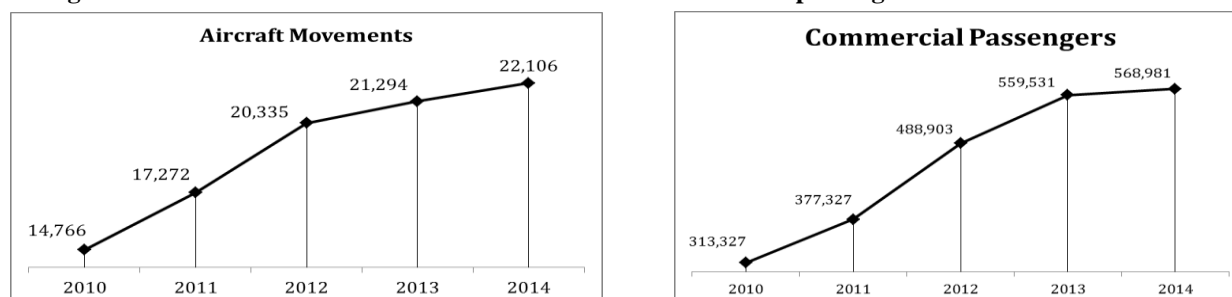
CHAPTER VIII: TRANSPORTATION and COMMUNICATION

8.1. Aircraft

Table 8.1.1: Aircraft movements, Commercial passengers and Cargo

	2010	2011	2012	2013	2014
I: Aircraft Movements (c+d)	14,766	17,272	20,335	21,294	22,106
(a) Passenger and Combination Aircrafts	11,174	13,477	17,385	17,071	17,204
(b) All Cargo Aircrafts	489	260	284	514	528
(c) Total Air Transport Movements (a+b)	11,663	13,737	17,669	17,585	17,732
(d) General Aviation And Other Aircraft Movements	3,103	3,535	2,666	3,709	4,374
II: Commercial Passengers	313,327	377,327	488,903	559,531	568,981
(a) International Passengers (emplaned+deplaned)	277,842	323,978	396,607	443,517	445,438
(b) Domestic Passengers (emplaned+deplaned)	9,444	20,931	28,953	25,765	20,949
(c) Total Terminal Passengers (a+b)	287,286	344,909	425,560	469,282	466,387
(d) Direct Transit Passengers	26,041	32,418	63,343	90,249	102,594
III: Cargo (Freight & Mail) in Metric Tonnes	6,352	5,922	6,857	7,389	7,906
(a) International Freight (loaded+unloaded)	6,148	5,721	6,255	6,961	7,587
(b) Domestic Freight (loaded+unloaded)	-	-	-	-	-
(c) Total Freight (loaded+unloaded)	6,148	5,721	6,255	6,961	7,587
(d) Total Mail (loaded+unloaded)	174	201	302	428	319
Aerodromes	5	5	5	5	5
International	2	2	2	2	2
Domestic	3	3	3	3	3

Source: Rwanda Aviation Authority

Figure 8.1: Evolution of Aircraft Movements and Commercial air passengers


8.2. Land Transport

Table 8.2.1: Classification of roads in (km)

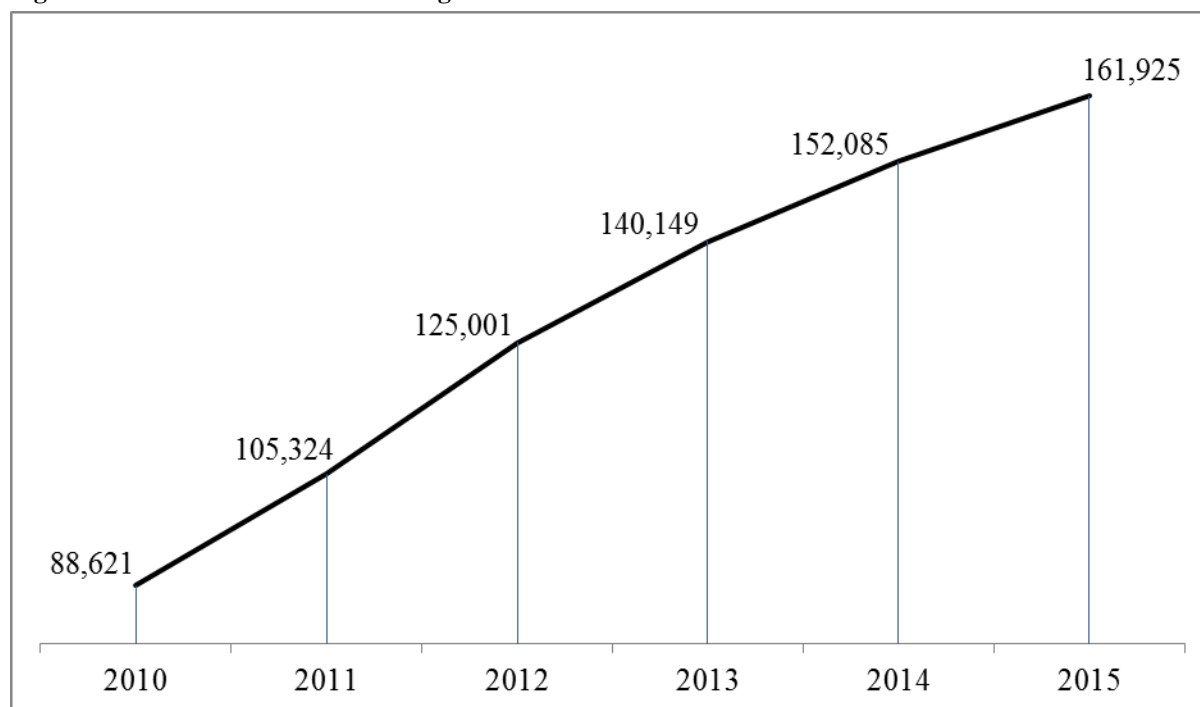
Year	2010	2011	2012	2013	2014
National paved Roads	1,205	1,205.28	1,224	1,211	1,291
National and districts earth Roads (km)	3,493	3,493	3,474	5,386	5,289
District paved road Class I				58	75
Total (km)	4,698	4,698	4,698	6,655	6,655

Source: MININFRA/RTDA

Table 8.2.2: Cumulative number of Registered Vehicles by category

Category	Dec 2010	Dec 2011	Dec 2012	Dec 2013	Dec 2014	Dec 2015
BUS	397	469	531	597	794	1,020
CAR	17,220	19,177	22,772	25,471	27,312	29,519
HALF-TRAILER	178	186	189	188	196	203
JEEP	11,549	13,567	16,083	18,026	20,156	19,324
MICROBUS	130	144	150	155	161	235
MINIBUS	4,853	5,021	5,503	6,223	6,118	5,952
MOTORCYCLE	38,521	49,349	60,624	68,779	75,017	83,268
PICK-UP	11,932	12,974	14,225	15,067	16,113	15,766
SPECIAL ENGINE	423	548	645	757	854	1,117
TRAILER	694	733	764	831	874	808
Tricycle		18	61	67	70	70
TRUCK	2,723	3,134	3,435	3,931	4,315	4,502
UNKNOWN	1	4	17	17	24	27
Caterpillar			2	40	80	107
Forklift					1	7
TOTAL	88,621	105,324	125,001	140,149	152,085	161,925

Source: RRA

Figure 8.2: Cumulative number of Registered Vehicles in Rwanda


8.3. Communication

Table 8.3.1: Key Communication indicators

Indicators	2013	2014	2015
Fixed telephone teledensity %	0.43	0.45	0.15
Mobile telephone teledensity %	63	70	77.8
Total telephone teledensity %	63.43	70.45	80
MTN Rwanda Ltd Active Mobile telephone subscriptions	3,556,497	3,819,685	4,119,188
TIGO Rwanda Ltd Active Mobile telephone subscriptions	2,175,127	2,767,824	3,061,642
AIRTEL Rwanda Ltd mobile telephone subscriptions	957,630	1,159,510	1,578,789
Total Mobile Subscriptions	6,689,254	7,747,019	8,759,619
MTN Rwanda Ltd Fixed telephone subscribers	13,528	17,597	15,497
Liquid Telecom Ltd Fixed telephone subscribers	31,810	32,015	1,486
Total Fixed Telephones subscribers	45,338	49,612	16,983
Population Network coverage by mobile cellular networks	99.31	99.9	99.98
Geographic Network coverage %	99.08	99.08	99.11
Number Radio broadcasters	30	30	32
Number Pay TV Operators	2	2	3

Source: RURA

Table 8.3.2: Cumulative registered vs Active Pay TV Subscribers

		2013	2014	2015
Registered	Star Africa Media	83,694	136,211	196,305
	Tele 10	9,732	11,674	19,568
	Azam Media ltd			2,413
	Total	93,426	147,885	218,286
Active	Star Africa Media	21,927	25,995	47,143
	Tele 10	4,136	7,201	12,896
	Azam Media ltd			857
	Total	26,063	33,196	60,896

Source: RURA

Table 8.3.3: Number of internet subscribers per operator

Companies	2013	2014	2015
MTN Rwanda Ltd	791,724	1,433,021	1,593,516
LIQUID TELECOM Ltd	1,542	626	383
Airtel Rwanda Ltd	304,458	369,210	681,676
Tigo Rwanda Ltd.	969,613	1,318,833	1,505,888
New Artel	65	62	146
ISPA	64	95	154
Altech Stream Ltd	N/A	N/A	N/A
Value Data Rwanda	N/A	N/A	N/A
Axiom Ltd	-	78	106
BSC Ltd	649	1,024	2,264
4G Network Ltd	64	43	256
GMAX LTE			109
POPCONN Ltd			280

Companies	2013	2014	2015
TRUCONNECT			73
4NET Africa Ltd			45
TOTAL	2,068,179	3,122,992	3,784,896

Source: RURA

Table 8.3.4: Access to post and courier service

TYPE	2010	2011	2012	2,013	2014	2015
Post services (offices)	19	19	19	18	16	17
Courier service providers	3	3	3	3	3	3
Average area covered by each post office	1,386	1,386	1,386	1,386	1,386	
Density per post office per 1000	548.04	564.13	564.13	564	564	
Private letter boxes	11	11	11	11,639	11,639	11,303
Volume of mail traffic						
Domestic correspondence	1,389	126	123	111,800	66,842	66,144
International						
Incoming	332	301	295	141,887	200,586	235,107
Outgoing	158	274	259	240,519	68,564	194,184
Financial services	2	2	2	2	2	2
Parcels						
Incoming	8,151	8,536	7,590	7,285	6,437	6,130
Outgoing	251	480	635	692	723	1014
Express mail service						
Domestic correspondence	185,918	141570	155,730	109,180	186,735	194,967
International						
Incoming	3,500	2,983	2925	4,603	3,957	3,281
Outgoing	5,038	3,829	4491	4,112	4,447	5,308
Number of ordinary money orders						
Domestic service	642	395	313		30	9
Amount	4,241,390	1,905,550	956.3		65,114,990	79,500
Check accounts						
Number of accounts	3,288	2,797	1,600		1,240	605

Source: ONP

8.4. Road Transport Services

Table 8.4.1: Trend in the number of licensed road transport operators per category

Category	2011	2012	2013	2014
Public Transport Companies And Cooperatives	25	42	48	57
Taxi cab companies and cooperatives	13	18	32	50
Rental car hires companies and cooperatives	N/A	N/A	10	15
Transport of goods companies and cooperatives	N/A	N/A	N/A	30
Driving Schools	N/A	52	65	56

Source: RURA

Table 9.4.2: Types of cars used in the road transportation of persons

Types of cars used	2011	2012	2013	2014
Minibuses	1,339	3,592	1,608	2,029
Coasters	323	747	801	939
Buses	6	51	83	72
Total	1,668	4,390	2,492	3,040

Source: RURA

CHAPTER IX: TRAVEL and TOURISM

Table 9.1.1: Visitor Arrivals in Rwanda by Region and Mode of Transport

YEAR	Region								Total	
	Africa		Americas		Europe		Other		Tourist Arrivals	
2010										
Air	41,634	8	23,293	70	30,598	56	14,704	47	110,229	16.6
Land	505,393	92	9,890	30	23,663	44	16,826	53	555,772	83
Total	547,027	100	33,183	100	54,261	100	31,530	100	666,001	99.6
2011										
Air	51,652	7	26,177	69	38,710	58	17,031	59	133,570	15
Land	722,095	93	11,731	31	28,601	42	12,012	41	774,439	85
Total	773,747	100	37,908	100	67,311	100	29,043	100	908,009	100
2012										
Air	58,192	6	18,198	55	32,530	52	14,644	47	123,564	13
Land	877,148	94	14,601	45	29,605	48	16,390	53	937,744	87
Total	935,340	100	32,799	100	62,135	100	31,034	100	1,061,308	100
2013										
Air	61,373	6	22,702	62	32,968	54	16,188	45	133,231	13
Land	926,661	94	13,999	38	28,412	46	19,847	55	988,919	87
Total	988,034	100	36,701	100	61,380	100	36,035	100	1,122,150	100
2014										
Air	57,101	5	19,574	56	31,584	51	14,557	45	122,816	10
Land	1,033,130	95	15,462	44	30,276	49	17,845	55	1,096,713	90
Total	1,090,231	100	35,036	100	61,860	100	32,402	100	1,219,529	100

Source: RDB & Directorate General of Immigration and Emigration

Table 9.1.2: Visitor Arrivals in Rwanda by Purpose of Visit and Mode of Transport

Year	Holiday/Vacation		Visiting Friends & Relatives (VFR)		Business /Conference / Official		Transit		Other Purposes		Total Tourist Arrivals	
	N	%	N	%	N	%	N	%	N	%	N	%
2010												
Air	24,517	36	19,232	10	52,124	17	11,984	44	3,261	5	111,118	17
Land	43,159	64	182,040	90	255,015	83	15,508	56	59,161	95	554,883	83
Total	67,676	100	201,272	100	307,139	100	27,492	100	62,422	100	666,001	100
2011												
Air	32,193	39	23,499	8	59,681	15	15,739	47	2,458	2	133,570	15
Land	49,426	61	271,415	92	335,882	85	17,610	53	100,106	98	774,439	85
Total	81,619	100	294,914	100	395,563	100	33,349	100	102,564	100	908,009	100
2012												
Air	27,154	29	21,175	7	54,871	13	19,725	50	639	0	123,564	13
Land	68,116	71	284,369	93	359,757	87	19,827	50	205,675	100	937,744	87
Total	95,270	100	305,544	100	414,628	100	39,552	100	206,314	100	1,061,308	100
2013												
Air	37,117	36	22,212	7	51,482	12	20,734	45	1,686	1	133,231	12
Land	66,669	64	305,784	93	367,700	88	25,676	55	223,075	99	988,904	88
Total	103,786	100	327,996	100	419,182	100	46,410	100	224,761	100	1,122,135	100
2014												
Air	27,621	26	24,849	6	48,907	12	20,173	41	1,266	0	122,816	10
Land	77,592	74	373,262	94	346,437	88	28,757	59	270,665	100	1,096,713	90
Total	105,213	100	398,111	100	395,344	100	48,930	100	271,931	100	1,219,529	100

Source: RDB & Directorate General of Immigration and Emigration

Table 9.1.3: Visitor Arrivals in Rwanda by Purpose of Visit and country of origin

Region/Year	Purpose of Visit											
	Holiday / Vacation		Visiting Friends & Relatives (VFR)		Business/Conference/ Official		Transit		Other Purposes		Total Tourist Arrivals	
	N	%	N	%	N	%	N	%	N	%	N	%
2010												
Africa	29,526	44	183,148	91	272,617	89	8,405	31	53,235	85	546,931	82
America	12,293	18	6,180	3	9,709	3	3,542	13	1,465	2	33,189	5
East Asia/Pacific	3,068	5	1,127	1	4,199	1	1,620	6	714	1	10,728	2
Europe	18,524	27	8,532	4	14,179	5	9,366	34	3,651	6	54,252	8
Middle East	353	1	464	0	996	0	914	3	193	0	2,920	0
South Asia	3912	6	1,821	1	5,439	2	3,645	13	3,164	5	17,981	3
Total	67,676	100	201,272	100	307,139	100	27,492	100	62,422	100	666,001	100
2011												
Africa	36,114	44	273,034	93	355,624	90	11,912	36	97157	95	773,841	85
America	15,052	18	6,864	2	10,499	3	4,411	13	1,088	1	37,914	4
East Asia/Pacific	4,196	5	1,504	1	4658	1	2,309	7	201	0	12,868	1
Europe	22,669	28	11,518	4	18,670	5	10,862	33	3,242	3	66,961	7
Middle East	312	0	331	0	870	0	624	2	176	0	2,313	0
South Asia	3185	4	1,605	1	5,114	1	3,174	10	696	1	13,774	2
UN	91	0	58	0	128	0	57	0	4	0	338	0
Total	81,528	100	294,856	100	395,435	100	33,292	100	102,560	100	908,009	100
2012												
Africa	51,967	54	287,376	94	377,804	91	19,873	50	198590	96	935,610	87
America	13,606	14	5,085	2	8,082	2	4,671	12	1,355	1	32,799	3
East Asia/Pacific	4,325	5	1,281	0	4031	1	1,699	4	348	0	11,684	1
Europe	22,750	24	9,704	3	16,046	4	9,222	23	4,413	2	62,135	6
Middle East	317	0	366	0	662	0	340	1	132	0	1,817	0
South Asia	2349	2	1,536	1	7,048	2	3,430	9	1453	1	15,816	2
UN	226	0	196	0	956	0	317	1	23	0	1,718	0
Total	95,540	100	305,544	100	414,629	100	39,552	100	206,314	100	1,061,579	100
2013												
Africa	58,809	57	309,410	94	383,808	92	20,851	45	215,156	96	988,034	88
America	15,960	15	6,208	2	8,237	2	4,941	11	1,355	1	36,701	3
East Asia/Pacific	5,180	5	1,316	0	5,249	1	2,597	6	481	0	14,823	1
Europe	21,428	21	9,147	3	13,599	3	12,247	26	4,959	2	61,380	5
Middle East	381	0	448	0	766	0	1,491	3	98	0	3,184	0
South Asia	1,927	2	1,417	0	7,239	2	4,109	9	2,699	1	17,405	2
UN	101	0	50	0	284	0	174	0	13	0	623	0
Total	103,786	100	327,996	100	419,182	100	46,410	100	224,761	100	1,122,635	100
2014												
Africa	65,747		377,583		364,690		19,184		263027		1,090,231	87
America	13,792		6,210		6,817		6,348		1,869		35,036	4
East Asia/Pacific	4,131		1,500		4,076		2,063		137		11,907	1
Europe	19,285		10,538		12,377		15,028		4,632		61,860	6
Middle East	427		587		711		1,112		93		2,930	0
South Asia	1,782		1,635		6,479		5,032		2,173		17,101	2
UN	49		58		194		163				464	0
Total	105,213		398,111		395,344		48,930		271,931		1,219,529	100

Source: RDB & Directorate General of Immigration and Emigration

Table 9.1.4: Entry and Exits by purpose of movements from January 2014 to June 2015

	PURPOSE OF MOVEMENTS	VISIT	BUSINESS	TRANSIT	OTHER PURPOSES	TOTAL
Jun-15	Entry	27,749	81,710	16,523	520	126,513
	Exit	71,955	147,670	34,211	17,110	271,451
May-15	Entry	40,684	131,642	58,180	15,495	247,079
	Exit	87,991	159,419	54,158	18,814	320,382
Apr-15	Entry	38,669	153,040	110,027	27,066	328,802
	Exit	69,603	146,216	44,402	42,744	302,965
Mar-15	Entry	50,668	181,068	43,323	45,861	346,333
	Exit	86,545	186,764	88,992	57,142	419,447
Feb-15	Entry	44,754	147,738	103,309	18,366	314,167
	Exit	79,935	158,217	64,098	26,563	338,741
Jan-15	Entry	47,673	131,649	92,219	24,55	273,996
	Exit	80,363	99,105	64,098	16,729	260,295
Dec-14	Entry	49,592	1,382,397	110,944	24,382	323,157
	Exit	60,936	128,833	81,440	33,182	304,391
Nov-14	Entry	50,899	170,067	108,362	35,407	364,735
	Exit	66,504	179,191	76,034	50,977	372,706
Oct-14	Entry	48,918	182,326	111,184	34,524	376,952
	Exit	83,539	161,821	91,409	44,985	381,754
Sep-14	Entry	53,961	131,490	121,516	69,480	376,447
	Exit	80,409	159,961	101,933	42,623	384,926
Aug-14	Entry	53,962	162,675	118,705	35,990	371,332
	Exit	82,987	170,698	97,234	38,060	388,979
Jul-14	Entry	53,329	122,826	110,566	61,203	347,924
	Exit	72,410	161,575	99,548	34,640	368,173
Jun-14	Entry	56,742	127,859	104,268	34,312	323,181
	Exit	66,457	138,734	82,328	39,842	327,361
May-14	Entry	41,726	147,006	106,665	35,213	330,610
	Exit	87,748	124,405	80,583	50,798	343,534
Apr-14	Entry	38,669	153,040	110,027	27,066	328,802
	Exit	72,778	125,204	79,389	60,652	338,023
Mar-14	Entry	50,746	168,386	105,039	43,026	367,197
	Exit	76,793	130,406	71,717	81,282	360,198
Feb-14	Entry	42,322	154,542	92,475	34,336	323,657
	Exit	60,207	164,840	70,814	71,793	367,654
Jan-14	Entry	49,141	188,892	124,261	29,984	392,278
	Exit	75,107	161,713	71,380	81,666	389,866

Source: Directorate General of Immigration and Emigration

Table 9.2.1: Parks Visits from 2008-2012

Year	Volcanoes National Park		Akagera National Park		Nyungwe National Park		Total
	Number	%	Number	%	Number	%	
2008	19,783	46	18,490	43	4,810	11	43,083
2009	18,865	49	14,890	39	4,695	12	38,450
2010	23,372	52	16,180	36	5,755	13	45,307
2011	26,821	47	22,457	39	8,274	14	58,153
2012	28,483	47	25,200	41	7,621	12	61,304
2013	25,199	41	29,687	48	6,902	11	61,788
2014	27,885	41	30,846	45	9,140	14	67,871
2015	27,111	37	36,862	51	8,817	12	72,790

Source: RDB

Table 9.2.2: Number of visitors in different National park by nationality

Year	Rwandan Residents		Foreign Residents		Foreign Visits		Totals
	Number	%	Number	%	Number	%	
2008	9,790	23	3,142	7	30,151	70	43,083
2009	7,861	20	3,555	9	27,034	70	38,450
2010	10,263	23	4,253	9	30,791	68	45,307
2011	13,172	23	5,770	10	39,211	67	58,153
2012	14,291	23	5,988	10	41,025	67	61,304
2013	16,646	27	6,737	11	38,405	62	61,788
2014	18,223	27	6,440	9	43,208	64	67,871
2015	22,775	31	7,256	10	42,759	59	72,790

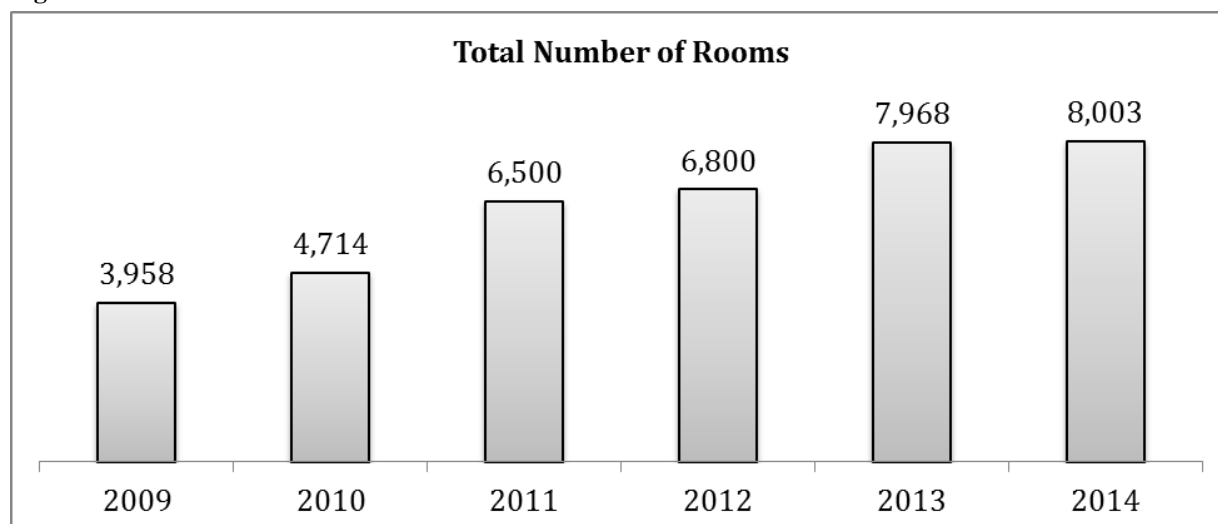
Source: RDB

Table 9.2.3: Number of Accommodation facilities and rooms per districts

DISTRICT	Categories	2009	2010	2011	2012	2013	2014	2015
Bugesera	Number of Hotels	1	1	1	1	4	4	5
	Number of Rooms	52	52	52	52	83	83	271
Burera	Number of Hotels	1	1	1	1	1	1	2
	Number of Rooms	9	9	9	9	9	9	43
Gasabo	Number of Hotels	28	32	81	83	104	105	106
	Number of Rooms	670	746	1695	1734	2409	2430	2577
Gicumbi	Number of Hotels	5	5	5	5	6	6	6
	Number of Rooms	74	74	74	74	106	106	106
Huye	Number of Hotels	16	19	19	19	21	21	23
	Number of Rooms	379	450	450	450	520	520	533
Karongi	Number of Hotels	5	5	5	6	6	6	6
	Number of Rooms	198	198	198	238	238	238	238
Kayonza	Number of Hotels	1	3	3	5	5	5	5

DISTRICT	Categories	2009	2010	2011	2012	2013	2014	2015
	Number of Rooms	60	73	73	87	87	87	87
Kicukiro	Number of Hotels	9	11	41	42	48	48	48
	Number of Rooms	176	220	447	477	477	477	477
Kirehe	Number of Hotels	1	1	1	3	3	4	4
	Number of Rooms	9	9	9	27	47	47	47
Muhanga	Number of Hotels	17	18	18	18	18	19	25
	Number of Rooms	291	308	308	308	316	316	399
Musanze	Number of Hotels	17	22	48	51	51	50	48
	Number of Rooms	362	535	760	821	821	761	936
Ngoma	Number of Hotels		5	5	5	6	6	6
	Number of Rooms		73	73	73	167	167	167
Nyagatare	Number of Hotels	4	4	4	5	5	5	5
	Number of Rooms	100	100	100	125	125	125	125
Nyamagabe	Number of Hotels	5	6	6	6	7	7	7
	Number of Rooms	87	97	97	97	130	130	130
Nyamasheke	Number of Hotels		1	1	1	2	2	2
	Number of Rooms		24	24	24	36	36	36
Nyanza	Number of Hotels	3	3	3	3	4	4	4
	Number of Rooms	45	45	45	45	79	79	79
Nyarugenge	Number of Hotels	35	40	44	47	64	64	58
	Number of Rooms	855	1016	1076	1149	1281	1281	1343
Rubavu	Number of Hotels	25	28	59	59	62	62	62
	Number of Rooms	316	410	735	735	765	765	765
Ruhango	Number of Hotels	2	2	2	2	2	2	2
	Number of Rooms	16	16	16	16	16	16	16
Rusizi	Number of Hotels	10	10	10	10	12	12	12
	Number of Rooms	196	196	196	196	240	240	240
Rwamagana	Number of Hotels	3	3	3	3	3	3	3
	Number of Rooms	63	63	63	63	63	90	90
Rwanda (Total)	Total Number of Hotels	188	220	360	375	431	436	439
	Total Number of Rooms	3,958	4,714	6,500	6,800	7,968	8,003	8,705

Source: RDB

Figure 9.4: Accommodation facilities in Rwanda

Table 9.2.4: Number of Gorillas

	2011	2012	2013	2014	2015
Number of Gorillas Families	17	18	18	18	20
New born	28	13	18	24	23
Total number of gorillas	287	281	292	305	312

Source: RDB

Table 9.2.5: Investment past performance and Job created

	2011	2012	2013	2014	2015
Investment past performance (Value in US \$ Million)					
Local	227	534	555	151	282
Foreign	371	245	445	202	822
Joint Ventures	28	331	359	168	21
Total Private investment values	626	1,110	1,359	521	1,125
Job created from private investments					
Job created from private investments	9,047	21,996	7,227	8,914	11,005

Source: RDB

CHAPTER X: INCOME, EXPENDITURE and WEALTH

10.1 National Accounts

Table 10.1.1: Macro-economic aggregates

	2010	2011	2012	2013	2014	2015
Gross Domestic Product (Rwf billions)						
GDP at current prices	3,323	3,846	4,435	4,864	5,395	5,837
<i>Growth rate</i>	10%	16%	15%	10%	11%	8%
GDP at constant 2011 prices	3,566	3,846	4,184	4,380	4,687	5,011
<i>Growth rate</i>	7.3%	7.8%	8.8%	4.7%	7.0%	6.9%
Implicit GDP deflator	93	100	106	111	115	116
<i>Growth rate</i>	2.6%	7.3%	6.0%	4.7%	3.7%	1.2%
GDP per head (in '000 Rwf)	333	376	423	453	491	518
GDP per head (in current US dollars)	572	627	689	701	719	720
Proportions of GDP						
Total final consumption expenditure						
Government	15%	14%	14%	14%	15%	12%
Private (includes changes in stock)	79%	79%	78%	76%	75%	78%
Gross capital formation	23%	24%	26%	27%	26%	26%
Resource balance	-17%	-16%	-18%	-17%	-17%	-16%
Value added by						
Agriculture	33%	32%	33%	33%	33%	33%
Industry	13%	14%	14%	15%	14%	14%
Services	48%	47%	47%	47%	47%	47%
Adjustments	6%	7%	5%	5%	5%	6%
National income and expenditure (Rwf billions)						
Gross Domestic Product at current prices	3,323	3,846	4,435	4,864	5,395	5,837
Factor income from abroad, net	-25	-34	-59	-88	-107	-132
Gross National Income	3,298	3,811	4,377	4,776	5,288	5,705
Current transfers, net	330	435	276	362	272	265
Gross National Disposable Income	3,628	4,247	4,653	5,138	5,560	5,970
Less Final consumption expenditure	-3,106	-3,546	-4,103	-4,379	-4,883	-5,261
Gross National Saving	523	701	550	759	677	710
Less Gross capital formation	-771	-905	-1,148	-1,290	-1,407	-1,538
Net lending to the rest of the world	-248	-204	-599	-531	-730	-829
Memorandum items						
Total population (millions)	10.0	10.2	10.5	10.7	11.0	11.3
<i>Growth rate</i>	2.6%	2.6%	2.6%	2.4%	2.4%	2.4%
Exchange rate: Rwf per US dollar	583	600	614	647	683	720
<i>Growth rate</i>	3%	3%	2%	5%	6%	5%

Source: NISR (National Account)

Figure 10.1: Gross Domestic Product (Rwf billions)

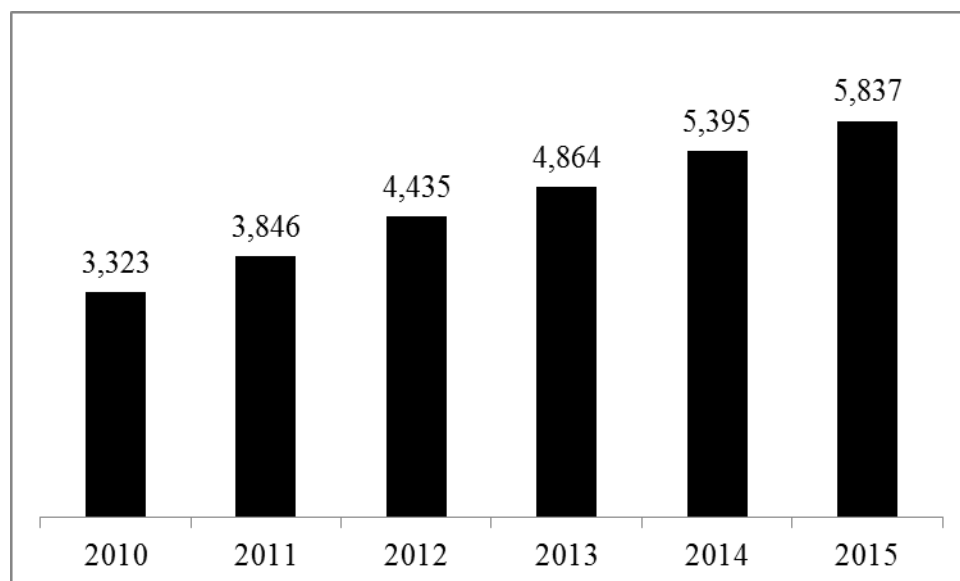


Figure 10.1: GDP per head (in current US dollars)

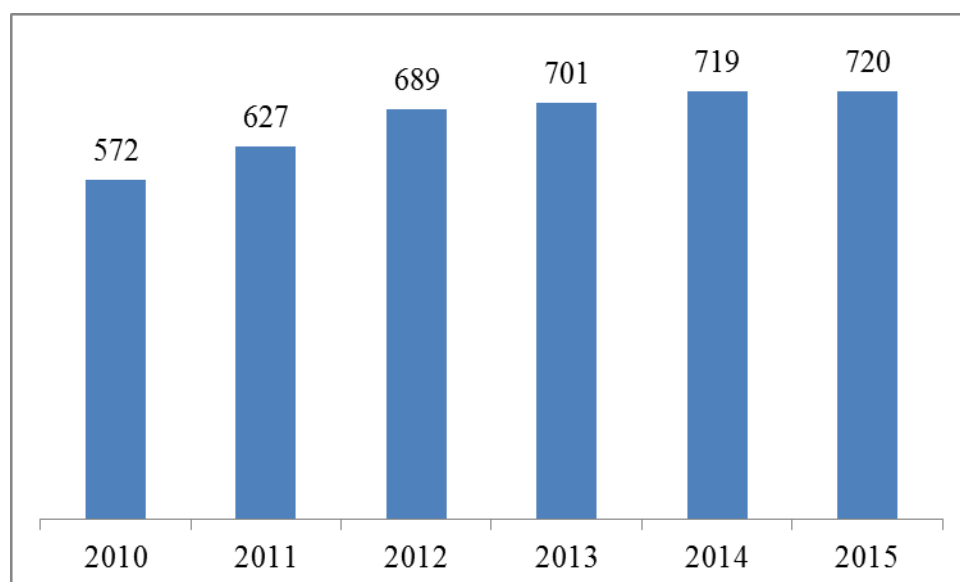


Table 10.1.2: Gross Domestic Product by Kind of Activity at current prices (in billion Frw)

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
GROSS DOMESTIC PRODUCT (GDP)		3,323	3,846	4,435	4,864	5,395	5,837
AGRICULTURE, FORESTRY & FISHING	A	1,082	1,244	1,483	1,624	1,785	1,908
Food crops	AA	719	845	1,025	1,162	1,274	1,367
Export crops	AB	75	78	100	79	106	104
Livestock & livestock products	AC	109	122	137	152	167	188
Forestry	AD	169	185	204	212	218	227
Fishing	AE	12	14	16	18	20	22
INDUSTRY	B-F	428	554	638	724	774	831
Mining & quarrying	B	33	74	70	89	96	84
TOTAL MANUFACTURING	C	181	204	234	253	261	281
<i>Manufacturing of food</i>	<i>CA</i>	<i>42</i>	<i>50</i>	<i>55</i>	<i>59</i>	<i>60</i>	<i>62</i>
<i>Manufacturing of beverages & tobacco</i>	<i>CB</i>	<i>91</i>	<i>99</i>	<i>115</i>	<i>127</i>	<i>128</i>	<i>135</i>
<i>Manufacturing of textiles, clothing & leather goods</i>	<i>CC</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>9</i>	<i>10</i>	<i>10</i>
<i>Manufacturing of wood & paper; printing</i>	<i>CD</i>	<i>14</i>	<i>14</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>21</i>
<i>Manufacturing of chemicals, rubber & plastic products</i>	<i>CE</i>	<i>7</i>	<i>9</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>11</i>
<i>Manufacturing of non-metallic mineral products</i>	<i>CF</i>	<i>7</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>13</i>	<i>16</i>
<i>Manufacturing of metal products, machinery & equipment</i>	<i>CG</i>	<i>6</i>	<i>9</i>	<i>11</i>	<i>10</i>	<i>12</i>	<i>13</i>
<i>Furniture & other manufacturing</i>	<i>CH</i>	<i>6</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>10</i>	<i>13</i>
Electricity	D	10	11	15	17	19	23
Water & waste management	E	12	14	15	15	16	17
Construction	F	193	251	304	350	383	426
SERVICES	G-T	1,604	1,790	2,078	2,276	2,542	2,770
TRADE & TRANSPORT	G-H	520	592	707	758	837	888
Maintenance and repair of motor vehicles	GA	16	19	21	23	24	26
Wholesale & retail trade	GB	408	466	553	589	652	692
Transport services	H	95	107	133	147	161	169
OTHER SERVICES	I-T	1,084	1,198	1,371	1,518	1,706	1,882
Hotels & restaurants	I	93	100	106	110	116	122
Information & communication	J	84	93	117	116	134	155
Financial services	K	86	108	138	164	171	184
Real estate activities	L	271	286	283	280	323	368
Professional, scientific and technical activities	M	93	97	110	119	124	136

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
Administrative and support service activities	N	97	102	115	124	134	148
Public administration and defence; compulsory social security	O	95	115	147	166	180	193
Education	P	98	122	150	201	235	255
Human health and social work activities	Q	37	39	49	56	65	68
Cultural, domestic & other services	R-T	130	137	156	182	224	253
Taxes less subsidies on products		209	258	237	239	293	328

Source: NISR (National Account)

Table 10.1.3: Gross Domestic Product by Kind of Activity Shares at current prices (percentages)

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
GROSS DOMESTIC PRODUCT (GDP)		100%	100%	100%	100%	100%	100%
AGRICULTURE, FORESTRY & FISHING	A	33%	32%	33%	33%	33%	33%
Food crops	AA	22%	22%	23%	24%	24%	23%
Export crops	AB	2%	2%	2%	2%	2%	2%
Livestock & livestock products	AC	3%	3%	3%	3%	3%	3%
Forestry	AD	5%	5%	5%	4%	4%	4%
Fishing	AE	0%	0%	0%	0%	0%	0%
INDUSTRY	B-F	13%	14%	14%	15%	14%	14%
Mining & quarrying	B	1%	2%	2%	2%	2%	1%
TOTAL MANUFACTURING	C	5%	5%	5%	5%	5%	5%
<i>Manufacturing of food</i>	<i>CA</i>	<i>1%</i>	<i>1%</i>	<i>1%</i>	<i>1%</i>	<i>1%</i>	<i>1%</i>
<i>Manufacturing of beverages & tobacco</i>	<i>CB</i>	<i>3%</i>	<i>3%</i>	<i>3%</i>	<i>3%</i>	<i>2%</i>	<i>2%</i>
<i>Manufacturing of textiles, clothing & leather goods</i>	<i>CC</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Manufacturing of wood & paper; printing</i>	<i>CD</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Manufacturing of chemicals, rubber & plastic products</i>	<i>CE</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Manufacturing of non-metallic mineral products</i>	<i>CF</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Manufacturing of metal products, machinery & equipment</i>	<i>CG</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Furniture & other manufacturing</i>	<i>CH</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
Electricity	D	0%	0%	0%	0%	0%	0%
Water & waste management	E	0%	0%	0%	0%	0%	0%
Construction	F	6%	7%	7%	7%	7%	7%
SERVICES	G-T	48%	47%	47%	47%	47%	47%
TRADE & TRANSPORT	G-H	16%	15%	16%	16%	16%	15%
Maintenance and repair of motor vehicles	GA	0%	0%	0%	0%	0%	0%
Wholesale & retail trade	GB	12%	12%	12%	12%	12%	12%

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
GROSS DOMESTIC PRODUCT (GDP)		100%	100%	100%	100%	100%	100%
Transport services	H	3%	3%	3%	3%	3%	3%
OTHER SERVICES	I-T	33%	31%	31%	31%	32%	32%
Hotels & restaurants	I	3%	3%	2%	2%	2%	2%
Information & communication	J	3%	2%	3%	2%	2%	3%
Financial services	K	3%	3%	3%	3%	3%	3%
Real estate activities	L	8%	7%	6%	6%	6%	6%
Professional, scientific and technical activities	M	3%	3%	2%	2%	2%	2%
Administrative and support service activities	N	3%	3%	3%	3%	2%	3%
Public administration and defence; compulsory social security	O	3%	3%	3%	3%	3%	3%
Education	P	3%	3%	3%	4%	4%	4%
Human health and social work activities	Q	1%	1%	1%	1%	1%	1%
Cultural, domestic & other services	R-T	4%	4%	4%	4%	4%	4%
Taxes less subsidies on products		6%	7%	5%	5%	5%	6%

Source: NISR (National Account)

Table 10.1.4: GDP by Kind of Activity at constant 2011 prices (in billion 2011 Frw)

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
GROSS DOMESTIC PRODUCT (GDP)		3,566	3,846	4,184	4,380	4,687	5,011
AGRICULTURE, FORESTRY & FISHING	A	1,188	1,244	1,324	1,368	1,440	1,512
Food crops	AA	805	845	905	938	996	1,038
Export crops	AB	76	78	85	81	79	90
Livestock & livestock products	AC	118	122	129	138	149	162
Forestry	AD	180	185	191	197	202	207
Fishing	AE	13	14	14	14	15	15
INDUSTRY	B-F	471	554	601	657	695	740
Mining & quarrying	B	49	74	68	82	91	83
TOTAL MANUFACTURING	C	189	204	216	226	228	245
<i>Manufacturing of food</i>	<i>CA</i>	<i>48</i>	<i>50</i>	<i>50</i>	<i>54</i>	<i>54</i>	<i>56</i>
<i>Manufacturing of beverages & tobacco</i>	<i>CB</i>	<i>92</i>	<i>99</i>	<i>103</i>	<i>107</i>	<i>102</i>	<i>107</i>
<i>Manufacturing of textiles, clothing & leather goods</i>	<i>CC</i>	<i>8</i>	<i>8</i>	<i>9</i>	<i>9</i>	<i>10</i>	<i>11</i>
<i>Manufacturing of wood & paper; printing</i>	<i>CD</i>	<i>15</i>	<i>14</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>20</i>
<i>Manufacturing of chemicals, rubber & plastic products</i>	<i>CE</i>	<i>8</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>9</i>	<i>10</i>
<i>Manufacturing of non-metallic mineral products</i>	<i>CF</i>	<i>7</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>15</i>
<i>Manufacturing of metal products, machinery & equipment</i>	<i>CG</i>	<i>7</i>	<i>9</i>	<i>11</i>	<i>9</i>	<i>12</i>	<i>13</i>
<i>Furniture & other manufacturing</i>	<i>CH</i>	<i>6</i>	<i>8</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>
Electricity	D	10	11	13	14	16	17
Water & waste management	E	12	14	15	15	16	16
Construction	F	203	251	288	319	345	379

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
SERVICES	G-T	1,657	1,790	1,997	2,102	2,291	2,462
TRADE & TRANSPORT	G-H	554	592	680	719	787	835
Maintenance and repair of motor vehicles	GA	17	19	20	21	22	24
Wholesale & retail trade	GB	432	466	532	562	618	658
Transport services	H	102	107	127	136	147	153
OTHER SERVICES	I-T	1,102	1,198	1,317	1,382	1,504	1,627
Hotels & restaurants	I	96	100	106	109	113	117
Information & communication	J	89	93	123	123	144	167
Financial services	K	89	108	121	133	140	154
Real estate activities	L	286	286	285	287	311	332
Professional, scientific and technical activities	M	98	97	103	107	110	118
Administrative and support service activities	N	102	102	109	112	119	128
Public administration and defence; compulsory social security	O	100	115	140	153	162	170
Education	P	104	122	131	137	147	157
Human health and social work activities	Q	38	39	48	50	55	60
Cultural, domestic & other services	R-T	138	137	152	170	203	225
Taxes less subsidies on products		254	258	262	254	261	297

Source: NISR (National Account)

Table 10.1.5: Growth rates of GDP by Kind of Activity at constant 2011 prices (Percentage change from previous year)

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
GROSS DOMESTIC PRODUCT (GDP)		7.3%	7.8%	8.8%	4.7%	7.0%	6.9%
AGRICULTURE, FORESTRY & FISHING	A	5%	5%	6%	3%	5%	5%
Food crops	AA	5%	5%	7%	4%	6%	4%
Export crops	AB	14%	3%	9%	-5%	-2%	13%
Livestock & livestock products	AC	5%	3%	6%	7%	8%	9%
Forestry	AD	3%	3%	4%	3%	2%	3%
Fishing	AE	3%	3%	-2%	5%	3%	3%
INDUSTRY	B-F	8%	18%	8%	9%	6%	7%
Mining & quarrying	B	-11%	50%	-7%	20%	11%	-9%
TOTAL MANUFACTURING	C	9%	8%	6%	5%	1%	8%
<i>Manufacturing of food</i>	<i>CA</i>	<i>9%</i>	<i>4%</i>	<i>1%</i>	<i>8%</i>	<i>-1%</i>	<i>3%</i>
<i>Manufacturing of beverages & tobacco</i>	<i>CB</i>	<i>2%</i>	<i>7%</i>	<i>4%</i>	<i>4%</i>	<i>-5%</i>	<i>5%</i>
<i>Manufacturing of textiles, clothing & leather goods</i>	<i>CC</i>	<i>2%</i>	<i>-1%</i>	<i>8%</i>	<i>3%</i>	<i>15%</i>	<i>10%</i>
<i>Manufacturing of wood & paper; printing</i>	<i>CD</i>	<i>5%</i>	<i>-11%</i>	<i>15%</i>	<i>12%</i>	<i>5%</i>	<i>11%</i>
<i>Manufacturing of chemicals, rubber & plastic products</i>	<i>CE</i>	<i>5%</i>	<i>14%</i>	<i>2%</i>	<i>-3%</i>	<i>-3%</i>	<i>13%</i>
<i>Manufacturing of non-metallic mineral products</i>	<i>CF</i>	<i>11%</i>	<i>18%</i>	<i>14%</i>	<i>7%</i>	<i>13%</i>	<i>26%</i>
<i>Manufacturing of metal products,</i>	<i>CG</i>	<i>44%</i>	<i>33%</i>	<i>26%</i>	<i>-14%</i>	<i>26%</i>	<i>9%</i>

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
<i>machinery & equipment</i>							
<i>Furniture & other manufacturing</i>	CH	44%	33%	10%	12%	9%	19%
Electricity	D	15%	15%	17%	8%	9%	8%
Water & waste management	E	15%	15%	8%	5%	3%	1%
Construction	F	9%	24%	15%	11%	8%	10%
SERVICES	G-T	9%	8%	12%	5%	9%	7%
TRADE & TRANSPORT	G-H	9%	7%	15%	6%	9%	6%
Maintenance and repair of motor vehicles	GA	9%	8%	8%	6%	3%	7%
Wholesale & retail trade	GB	9%	8%	14%	6%	10%	7%
Transport services	H	9%	4%	19%	7%	8%	4%
OTHER SERVICES	I-T	9%	9%	10%	5%	9%	8%
Hotels & restaurants	I	8%	4%	6%	3%	4%	4%
Information & communication	J	9%	4%	33%	0%	17%	16%
Financial services	K	24%	20%	13%	10%	5%	10%
Real estate activities	L	1%	0%	0%	1%	8%	7%
Professional, scientific and technical activities	M	1%	0%	6%	4%	3%	7%
Administrative and support service activities	N	1%	0%	6%	4%	6%	8%
Public administration and defence; compulsory social security	O	14%	15%	22%	9%	6%	5%
Education	P	9%	18%	7%	4%	8%	6%
Human health and social work activities	Q	16%	2%	23%	6%	9%	8%
Cultural, domestic & other services	R-T	7%	-1%	11%	12%	19%	11%
Taxes less subsidies on products		5%	2%	2%	-3%	3%	14%

Source: NISR (National Account), 2014

Table 10.1.6: Gross Domestic Product by Kind of Activity / Deflators (2011 = 100)

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
GROSS DOMESTIC PRODUCT (GDP)		93	100	106	111	115	116
AGRICULTURE, FORESTRY & FISHING	A	91	100	112	119	124	126
Food crops	AA	89	100	113	124	128	132
Export crops	AB	98	100	118	98	134	116
Livestock & livestock products	AC	92	100	106	110	112	116
Forestry	AD	94	100	107	108	108	109
Fishing	AE	86	100	117	129	134	145
INDUSTRY	B-F	91	100	106	110	111	112
Mining & quarrying	B	67	100	102	109	105	101
TOTAL MANUFACTURING	C	96	100	108	112	114	115
<i>Manufacturing of food</i>	<i>CA</i>	<i>88</i>	<i>100</i>	<i>109</i>	<i>108</i>	<i>111</i>	<i>111</i>
<i>Manufacturing of beverages & tobacco</i>	<i>CB</i>	<i>99</i>	<i>100</i>	<i>112</i>	<i>119</i>	<i>125</i>	<i>126</i>
<i>Manufacturing of textiles, clothing & leather goods</i>	<i>CC</i>	<i>82</i>	<i>100</i>	<i>100</i>	<i>100</i>	<i>96</i>	<i>91</i>
<i>Manufacturing of wood & paper; printing</i>	<i>CD</i>	<i>93</i>	<i>100</i>	<i>100</i>	<i>100</i>	<i>98</i>	<i>103</i>

Activity description	ISIC4	2010	2011	2012	2013	2014	2015
Manufacturing of chemicals, rubber & plastic products	CE	93	100	109	116	116	115
Manufacturing of non-metallic mineral products	CF	98	100	102	104	104	103
Manufacturing of metal products, machinery & equipment	CG	97	100	102	102	102	103
Furniture & other manufacturing	CH	97	100	102	102	102	103
Electricity	D	99	100	109	118	120	133
Water & waste management	E	99	100	100	100	100	105
Construction	F	95	100	106	110	111	112
SERVICES	G-T	97	100	104	108	111	113
TRADE & TRANSPORT	G-H	94	100	104	105	106	106
Maintenance and repair of motor vehicles	GA	95	100	104	107	108	109
Wholesale & retail trade	GB	95	100	104	105	106	105
Transport services	H	93	100	105	108	109	111
OTHER SERVICES	I-T	98	100	104	110	113	116
Hotels & restaurants	I	97	100	100	101	103	104
Information & communication	J	94	100	95	94	93	93
Financial services	K	96	100	114	123	122	119
Real estate activities	L	95	100	99	98	104	111
Professional, scientific and technical activities	M	95	100	106	111	113	116
Administrative and support service activities	N	95	100	106	111	113	116
Public administration and defence; compulsory social security	O	95	100	104	108	111	114
Education	P	94	100	115	147	159	163
Human health and social work activities	Q	99	100	103	112	119	114
Cultural, domestic & other services	R-T	94	100	103	107	110	113
Taxes less subsidies on products		82	100	90	94	112	111

Source: NISR (National Account)

Table 10.1.7: Expenditure on GDP

	2010	2011	2012	2013	2014	2015
in current prices						
Gross Domestic Product	3,323	3,846	4,435	4,864	5,395	5,837
Total final consumption expenditure	3,106	3,546	4,103	4,379	4,883	5,261
Government	494	525	638	689	819	716
Households and NGOs	2,612	3,021	3,465	3,690	4,064	4,545
Gross capital formation	771	905	1,148	1,290	1,407	1,538
Gross fixed capital formation	748	879	1,111	1,242	1,359	1,500
Construction	468	605	738	852	936	1,046
Other	280	274	373	390	424	454
Change in inventories	23	26	37	48	47	39
Resource balance	-554	-605	-816	-805	-895	-962
Exports of goods & services	405	533	571	702	798	842

	2010	2011	2012	2013	2014	2015
Goods (fob)	157	274	310	399	394	368
Services	248	259	261	303	404	474
Imports of goods & services	959	1,139	1,387	1,507	1,693	1,804
Goods (fob)	710	851	1,071	1,126	1,249	1,303
Services	249	287	316	380	444	501
in constant 2011 prices						
Gross Domestic Product	3,566	3,846	4,184	4,380	4,687	5,011
Total final consumption expenditure	3,274	3,546	3,851	3,972	4,218	4,502
Government	506	525	602	607	693	591
Households and NGOs	2,768	3,021	3,248	3,364	3,525	3,910
Gross capital formation	828	905	1,106	1,192	1,296	1,407
Gross fixed capital formation	804	879	1,071	1,148	1,253	1,372
Construction	486	605	698	777	843	931
Other	318	274	373	371	410	441
Change in inventories	24	26	35	44	43	35
Resource balance	-535	-605	-773	-783	-828	-898
Exports of goods & services	431	533	581	691	785	861
Goods (fob)	169	274	335	418	427	451
Services	262	259	246	273	358	410
Imports of goods & services	966	1,139	1,353	1,474	1,613	1,759
Goods (fob)	707	851	1,046	1,104	1,194	1,283
Services	259	287	307	370	419	476

Source: NISR (National Account)

CHAPTER XI:PRICES INDEXES

Table 11.1.1: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales in 2011 (Base Period: Fourth quarter 2003 =100)

Activity group	Pond.	2011															
		Janv.	Fev.	Mar.	Q1	Avr.	Mai	Juin	Q2	Juil.	Août	Sept.	Q3	Oct.	Nov.	Dec.	Q4
PPI for Mainly Local Sold products	1000	164.2	165.6	165.7	165.2	167.4	167.5	168.6	167.8	172.3	172.3	173.9	172.8	174.4	174.4	174.4	174.4
Food Products, Beverages and Tobacco	456	161.8	161.7	161.8	161.8	163.2	163.4	165.7	164.1	178.9	178.8	177.7	178.5	178.9	178.9	178.9	178.9
Food Products	129	175.6	175.4	175.8	175.6	180.6	181.4	189.4	183.8	190.5	190.4	186.4	189.1	190.5	190.5	190.5	190.5
Production, processing and preserving of meat and meat products	3	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9
Processing and preserving of fruits and vegetables	8	168.5	168.5	168.5	168.5	175.2	175.2	175.2	175.2	175.2	175.2	175.2	175.2	194.0	206.9	226.4	209.1
Manufacture of dairy products	32	211.4	211.4	211.4	211.4	217.5	217.5	217.5	217.5	217.5	217.5	201.3	212.1	212.0	212.0	212.0	212.0
Manufacture of grain mill and animal feeds products	27	145.4	144.9	146.7	145.7	147.0	148.7	182.2	159.3	182.6	182.1	182.1	182.3	180.5	180.7	180.8	180.7
Manufacture of bakery products, pastry, biscuits	13	172.9	172.9	172.9	172.9	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8
Manufacture of sugar	45	167.5	167.0	167.2	167.3	169.7	170.8	173.6	171.4	176.5	176.5	176.5	176.5	187.9	187.9	222.1	199.3
Beverages and Tobacco	327	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	174.2	174.2	174.2	174.2	174.2	174.2	174.2	174.2
Manufacture of beer, soft drinks and tobacco	327	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	174.2	174.2	174.2	174.2	174.2	174.2	174.2	174.2
Others than Food, Beverages and Tobacco	544	166.2	169.0	169.0	168.1	170.9	170.9	171.0	170.9	166.8	166.8	170.7	168.1	170.7	170.7	170.7	170.7
Manufacture of textiles, wearing	47	175.1	174.4	174.9	174.8	185.1	185.0	185.6	185.2	185.8	185.8	185.8	185.8	185.8	185.8	185.8	185.8

Activity group	Pond.	2011															
		Janv.	Fev.	Mar.	Q1	Avr.	Mai	Juin	Q2	Juil.	Août	Sept.	Q3	Oct.	Nov.	Dec.	Q4
apparel, tanning and dressing of leather																	
Manufacture of paper and paper products, publishing of books, newspapers	40	145.0	147.3	147.3	146.6	147.3	147.3	147.3	147.3	147.3	147.3	147.3	147.3	147.1	147.1	147.1	147.1
Manufacture of chemical products	172	149.1	157.3	157.3	154.6	164.7	164.7	164.7	164.7	152.3	152.3	164.7	156.4	164.7	164.7	164.7	164.7
Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres	45	151.3	151.3	151.3	151.3	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7
Manufacture of ceramic products, cement, lime and artiles of concrete	126	196.1	196.1	196.1	196.1	196.1	196.1	196.1	196.1	196.7	196.7	196.7	196.7	196.8	196.8	196.8	196.8
Manufacture of fabricated metal products	70	177.3	177.3	177.3	177.3	177.3	176.9	177.5	177.2	174.1	174.1	174.1	174.1	173.8	173.7	173.7	173.7
Manufacture of furniture	43	156	156	156	156	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Table 11.1.2: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales in 2012 (Base Period: Fourth quarter 2003 =100)

Activity group	Pond.	2012															
		Janv.	Fev.	Mar.	Q1	Apr.	May.	Jun.	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4
PPI for Mainly Local Sold products	1,000	174.0	177.0	177.0	176.0	173.7	176.7	178.1	176.2	178.3	178.3	178.3	178.3	179.2	179.3	179.3	179.3
Food Products, Beverages and Tobacco	456	178.9	185.4	185.4	183.2	178.2	184.7	184.7	182.5	184.8	184.8	184.8	184.8	184.8	184.8	184.7	184.8
Food Products	129	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5

Activity group	Pond.	2012															
		Janv.	Fev.	Mar.	Q1	Apr.	May.	Jun.	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4
Production, processing and preserving of meat and meat products	3	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2
Processing and preserving of fruits and vegetables	8	226.4	226.4	226.4	226.4	175.2	175.2	210.4	186.9	175.2	175.2	175.2	175.2	175.2	175.2	175.2	175.2
Manufacture of dairy products	32	201.8	201.8	204.9	202.8	239.1	239.1	239.1	239.1	239.1	239.1	239.1	239.1	204.9	204.9	204.9	204.9
Manufacture of grain mill and animal feeds products	27	179.2	177.9	179.0	178.7	179.3	178.6	178.4	178.8	177.1	178.2	177.1	177.5	177.1	177.1	177.1	177.1
Manufacture of bakery products, pastry, biscuits	13	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	198.7	194.1	203.4	203.4	203.4	203.4
Manufacture of sugar	45	196.5	187.9	165.1	183.2	196.5	187.9	165.1	183.2	172	176.5	182.2	176.9	182.2	182.2	182.2	182.2
Beverages and Tobacco	327	174.2	183.4	183.4	180.3	173.3	182.4	182.4	179.4	182.5	182.5	182.5	182.5	182.5	182.5	182.4	182.5
Manufacture of beer, soft drinks and tobacco	327	174.2	183.4	183.4	180.3	173.3	182.4	182.4	179.4	182.5	182.5	182.5	182.5	182.5	182.5	182.4	182.5
Others than Food, Beverages and Tobacco	544	169.9	170	170	169.9	170	170	172.6	170.8	172.9	172.9	172.9	172.9	174.6	174.6	174.6	174.6
Manufacture of textiles, wearing apparel, tanning and dressing of leather	47	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6
Manufacture of paper and paper products, publishing of	40	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1

Activity group	Pond.	2012															
		Janv.	Fev.	Mar.	Q1	Apr.	May.	Jun.	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4
books, newspapers																	
Manufacture of chemical products	172	164.3	164.3	164.3	164.3	164.3	164.3	164.3	164.3	164.4	164.4	164.4	164.4	169.9	170	170	170
Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres	45	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7
Manufacture of ceramic products, cement, lime and artiles of concrete	126	196.8	196.8	196.8	196.8	196.8	196.8	208	200.5	208	208	208	208	208	208	208	208
Manufacture of fabricated metal products	70	173.2	173.4	173.4	173.3	173.4	173.4	173.4	173.4	175.6	175.6	175.6	175.6	175.6	175.6	175.6	175.6
Manufacture of furniture	43	152.7	152.7	152.7	152.7	152.7	152.7	152.7	152.7	152.7	152.8	152.8	152.8	152.8	152.8	152.8	152.8

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Table 11.1.3: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales in 2013 (Base Period: Fourth quarter 2003 =100)

Activity group	Pond.	2013															
		Janv.	Feb.	Mar.	Q1	Apr.	May.	Jun.	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4
PPI for Mainly Local Sold products	1000	181.3	181.0	181.3	181.2	180.8	180.5	182.5	173.7	182.6	182.3	182.6	182.5	183.4	183.1	183.3	183.3
Food Products, Beverages and Tobacco	456	185.4	184.7	185.3	185.1	185.4	184.7	189.5	185.0	189.7	189.0	189.5	189.4	189.7	189.0	189.5	189.4
Food Products	129	192.9	190.4	192.5	191.9	192.9	190.4	192.5	189.4	192.9	190.4	192.5	191.9	192.9	190.4	192.5	191.9
Production, processing and preserving of meat and meat products	3	221.2	221.2	221.2	221.2	221.2	221.2	221.2	211.7	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2
Processing and preserving of fruits and vegetables	8	219.8	219.8	219.8	219.8	219.8	219.8	219.8	220.3	219.8	219.8	219.8	219.8	219.8	219.8	219.8	219.8
Manufacture of dairy products	32	199.8	200.4	200.4	200.2	200.4	200.4	200.4	206.9	200.4	200.4	200.4	200.4	200.4	200.4	200.4	200.4
Manufacture of grain mill and animal feeds products	27	177.1	177.1	177.1	177.1	177.1	176.8	176.8	184.7	177.1	177.1	177.1	177.1	177.1	177.1	177.1	177.1
Manufacture of bakery products, pastry, biscuits	13	205.1	205.1	205.1	205.1	205.1	205.1	205.1	195.8	205.1	205.1	205.1	205.1	206.1	206.1	206.1	206.1
Manufacture of sugar	45	191.5	184.1	189.9	188.5	188.3	192.6	165.2	187.6	168.5	168.0	160.8	165.7	161.8	160.5	160.1	160.8
Beverages and Tobacco	327	182.4	182.4	182.4	182.4	182.4	182.4	188.4	186.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4
Manufacture of beer, soft drinks and tobacco	327	182.4	182.4	182.4	182.4	182.4	182.4	188.4	184.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4
Others than Food, Beverages and Tobacco	544	177.8	177.8	177.9	177.8	177.0	177.0	176.6	178.7	176.6	176.7	176.7	176.7	176.6	176.7	176.7	176.7
Manufacture of textiles, wearing apparel, tanning and dressing of leather	47	182.6	182.6	182.6	182.6	182.6	182.6	182.6	180.7	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6
Manufacture of paper and paper products, publishing of books, newspapers	40	147.1	147.1	147.1	147.1	147.1	147.1	147.1	158.9	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1
Manufacture of chemical products	172	171.0	171.0	171.2	171.1	168.9	168.9	167.7	161.2	167.7	167.7	167.7	167.7	167.7	167.7	167.7	167.7
Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres	45	158.5	158.5	158.5	158.5	156.7	156.7	156.7	160.8	158.5	158.5	158.5	158.5	158.5	158.5	158.5	158.5
Manufacture of ceramic products, cement, lime and articles of concrete	126	210.3	210.3	210.3	210.3	210.3	210.3	210.3	192.4	210.4	210.4	210.4	210.4	210.4	210.4	210.4	210.4

Activity group	Pond.	2013															
		Janv.	Feb.	Mar.	Q1	Apr.	May.	Jun.	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4
Manufacture of fabricated metal products	70	175.6	175.6	175.6	175.6	175.6	175.6	175.6	187.1	174.2	174.7	174.8	174.6	175.2	175.2	175.2	175.2
Manufacture of furniture	43	158.0	158.0	158.0	158.0	158.0	158.0	158.0	163.8	158.0	158.0	158.0	158.0	175.8	175.8	175.8	175.8

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Table 11.1.4: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales in 2014 (Base Period: Fourth quarter 2003 =100)

ISIC rev. 4 Description	Weights	2014															
		Jan-14	Feb-14	Mar-14	Q1	Apr-14	May-14	Jun-14	Q2	Jul-14	Aug-14	Sep-14	Q3	Oct-14	Nov-14	Dec-14	Q4
Rwanda	1000	111.76	111.53	111.58	111.62	112.16	111.94	111.92	112.00	111.99	112.64	112.73	112.45	112.53	112.47	112.91	112.64
Manufacturing	842	110.79	110.51	110.56	110.62	111.25	110.99	110.96	111.07	110.45	110.79	110.89	110.71	110.66	110.58	111.11	110.79
Manufacture of food products	169	100.82	99.25	99.54	99.87	99.34	99.40	98.98	99.24	100.53	100.83	100.78	100.71	99.14	99.52	101.25	99.97
Processing and preserving of meat	5	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05
Processing and preserving of meat	5	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05	100.05
Processing and preserving of fruit and vegetables	3	125.98	125.98	125.98	125.98	126.76	127.62	129.77	128.05	129.66	129.66	129.66	129.66	129.66	129.66	129.66	129.66
Processing and preserving of fruit and vegetables	3	125.98	125.98	125.98	125.98	126.76	127.62	129.77	128.05	129.66	129.66	129.66	129.66	129.66	129.66	129.66	129.66
Manufacture of dairy products	23	87.41	87.23	87.16	87.27	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98
Manufacture of dairy products	23	87.41	87.23	87.16	87.27	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98	85.98
Manufacture of grain mill products	90	101.66	101.45	101.38	101.50	99.73	99.83	99.64	99.73	99.55	99.61	99.55	99.57	96.47	96.61	96.52	96.53
Manufacture of grain mill products	90	101.66	101.45	101.38	101.50	99.73	99.83	99.64	99.73	99.55	99.61	99.55	99.57	96.47	96.61	96.52	96.53
Manufacture of other food products	47	102.98	97.76	98.90	99.88	101.81	101.68	100.36	101.28	105.98	106.66	106.64	106.43	106.63	107.54	113.45	109.21
Manufacture of bakery products	12	119.37	119.37	119.37	119.37	118.85	118.85	118.85	118.85	137.33	137.33	137.33	137.33	137.33	137.33	137.33	137.33
Manufacture of sugar	36	96.26	88.88	89.79	91.64	94.30	94.50	92.64	93.82	92.64	91.59	91.38	91.87	91.34	92.68	101.72	95.25
Manufacture of	374	118.95	118.97	118.97	118.96	119.47	119.00	118.88	119.12	118.99	119.04	119.50	119.18	119.06	119.12	119.57	119.25

ISIC rev. 4 Description	Weights	2014															
		Jan-14	Feb-14	Mar-14	Q1	Apr-14	May-14	Jun-14	Q2	Jul-14	Aug-14	Sep-14	Q3	Oct-14	Nov-14	Dec-14	Q4
beverages																	
Manufacture of beverages	374	118.95	118.97	118.97	118.96	119.47	119.00	118.88	119.12	118.99	119.04	119.50	119.18	119.06	119.12	119.57	119.25
Manufacture of wines	4	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26	98.26
Manufacture of malt liquors and malt	362	119.39	119.39	119.39	119.39	119.91	119.43	119.31	119.55	119.51	119.55	120.02	119.69	119.51	119.55	120.02	119.69
Manufacture of soft drinks; production of mineral waters and other bottled waters	7	105.79	105.79	105.79	105.79	105.79	105.79	105.79	105.79	100.65	100.65	100.65	100.65	103.76	105.80	105.80	105.12
Manufacture of tobacco products	7	100.00	100.00	100.00	100.00	100.00	107.92	107.92	105.28	107.92	107.92	107.92	107.92	107.92	107.92	107.92	107.92
Manufacture of tobacco products	7	100.00	100.00	100.00	100.00	100.00	107.92	107.92	105.28	107.92	107.92	107.92	107.92	107.92	107.92	107.92	107.92
Manufacture of tobacco products	7	100.00	100.00	100.00	100.00	100.00	107.92	107.92	105.28	107.92	107.92	107.92	107.92	107.92	107.92	107.92	107.92
Manufacture of textiles	10	85.56	85.56	85.56	85.56	85.56	85.56	85.56	85.56	73.62	73.62	73.62	73.62	73.62	73.62	73.62	73.62
Manufacture of other textiles	10	85.56	85.56	85.56	85.56	85.56	85.56	85.56	85.56	73.62	73.62	73.62	73.62	73.62	73.62	73.62	73.62
Manufacture of made-up textile articles, except apparel	10	85.56	85.56	85.56	85.56	85.56	85.56	85.56	85.56	73.62	73.62	73.62	73.62	73.62	73.62	73.62	73.62
Manufacture of leather and related products	5	101.97	101.97	101.97	101.97	101.97	101.97	101.97	101.97	78.19	78.19	78.19	78.19	78.19	78.19	78.19	78.19
Manufacture of footwear	5	101.97	101.97	101.97	101.97	101.97	101.97	101.97	101.97	78.19	78.19	78.19	78.19	78.19	78.19	78.19	78.19
Manufacture of footwear	5	101.97	101.97	101.97	101.97	101.97	101.97	101.97	101.97	78.19	78.19	78.19	78.19	78.19	78.19	78.19	78.19
Manufacture of wood and of products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials	1	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51
Manufacture of other products of wood; manufacture of articles of cork, straw and plaiting materials	1	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51

ISIC rev. 4 Description	Weights	2014															
		Jan-14	Feb-14	Mar-14	Q1	Apr-14	May-14	Jun-14	Q2	Jul-14	Aug-14	Sep-14	Q3	Oct-14	Nov-14	Dec-14	Q4
Manufacture of other products of wood; manufacture of articles of cork, straw and plaiting materials	1	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51	111.51
Manufacture of paper and paper products	4	98.61	98.61	98.61	98.61	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83
Manufacture of paper and paper products	4	98.61	98.61	98.61	98.61	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83
Manufacture of other articles of paper and paperboard	4	98.61	98.61	98.61	98.61	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83	95.83
Printing and reproduction of recorded media	40	98.44	97.71	97.89	98.01	98.34	98.34	98.05	98.24	97.89	99.59	99.59	99.02	99.59	99.59	99.59	99.59
Printing and service activities related to printing	40	98.44	97.71	97.89	98.01	98.34	98.34	98.05	98.24	97.89	99.59	99.59	99.02	99.59	99.59	99.59	99.59
Printing and service activities related to printing (to combine 1811 and 1812)	40	98.44	97.71	97.89	98.01	98.34	98.34	98.05	98.24	97.89	99.59	99.59	99.02	99.59	99.59	99.59	99.59
Manufacture of chemicals and chemical products	57	113.33	113.33	113.23	113.30	113.23	113.23	113.23	113.23	115.67	115.63	115.63	115.64	115.63	113.82	113.91	114.45
Manufacture of other chemical products	57	113.33	113.33	113.23	113.30	113.23	113.23	113.23	113.23	115.67	115.63	115.63	115.64	115.63	113.82	113.91	114.45
Manufacture of paints, varnishes and similar coatings, printing ink and mastics	18	105.75	105.75	105.75	105.75	105.75	105.75	105.75	105.75	113.90	113.90	113.90	113.90	113.90	108.15	108.15	110.07
Manufacture of soap and detergents, cleaning and polishing preparations, perfumes and toilet preparations	38	116.57	116.57	116.43	116.52	116.43	116.43	116.43	116.43	116.43	116.43	116.43	116.43	116.43	116.43	116.43	116.43
Manufacture of	1	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08

STATISTICAL YEARBOOK-2016

ISIC rev. 4 Description	Weights	2014															
		Jan-14	Feb-14	Mar-14	Q1	Apr-14	May-14	Jun-14	Q2	Jul-14	Aug-14	Sep-14	Q3	Oct-14	Nov-14	Dec-14	Q4
pharmaceuticals, medicinal chemical and botanical products																	
Manufacture of pharmaceuticals, medicinal chemical and botanical products	1	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08
Manufacture of pharmaceuticals, medicinal chemical and botanical products	1	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08	100.08
Manufacture of rubber and plastics products	24	100.90	100.91	100.91	100.90	100.89	100.89	100.89	100.89	92.83	93.66	93.30	93.26	98.31	96.67	96.47	97.15
Manufacture of rubber products	7	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Manufacture of rubber tyres and tubes; retreading and rebuilding of rubber tyres	7	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Manufacture of plastics products	17	101.28	101.28	101.28	101.28	101.26	101.26	101.26	101.26	89.83	90.66	90.17	90.22	97.51	95.22	94.90	95.88
Manufacture of plastics products	17	101.28	101.28	101.28	101.28	101.26	101.26	101.26	101.26	89.83	90.66	90.17	90.22	97.51	95.22	94.90	95.88
Manufacture of other non-metallic mineral products	67	104.25	104.25	104.25	104.25	103.91	103.91	103.91	103.91	103.93	104.00	104.05	104.00	104.05	104.05	104.07	104.06
Manufacture of non-metallic mineral products n.e.c.	67	104.25	104.25	104.25	104.25	103.91	103.91	103.91	103.91	103.93	104.00	104.05	104.00	104.05	104.05	104.07	104.06
Manufacture of non-metallic mineral products n.e.c.	67	104.25	104.25	104.25	104.25	103.91	103.91	103.91	103.91	103.93	104.00	104.05	104.00	104.05	104.05	104.07	104.06
Manufacture of fabricated metal products, except machinery and equipment	63	104.75	104.69	104.07	104.50	109.36	107.87	109.69	108.97	103.50	103.74	102.40	103.21	104.91	104.92	104.92	104.92
Manufacture of	63	104.75	104.69	104.07	104.50	109.36	107.87	109.69	108.97	103.50	103.74	102.40	103.21	104.91	104.92	104.92	104.92

STATISTICAL YEARBOOK-2016

ISIC rev. 4 Description	Weights	2014															
		Jan-14	Feb-14	Mar-14	Q1	Apr-14	May-14	Jun-14	Q2	Jul-14	Aug-14	Sep-14	Q3	Oct-14	Nov-14	Dec-14	Q4
fabricated metal products, except machinery and equipment																	
Manufacture of fabricated metal products, except machinery and equipment	63	104.75	104.69	104.07	104.50	109.36	107.87	109.69	108.97	103.50	103.74	102.40	103.21	104.91	104.92	104.92	104.92
Manufacture of electrical equipment	3	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63
Manufacture of batteries and accumulators	3	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63
Manufacture of batteries and accumulators	3	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63	102.63
Manufacture of furniture	18	107.25	107.25	107.25	107.25	112.93	112.93	112.93	112.93	108.68	108.68	108.68	108.68	106.71	106.71	106.71	106.71
Manufacture of furniture	18	107.25	107.25	107.25	107.25	112.93	112.93	112.93	112.93	108.68	108.68	108.68	108.68	106.71	106.71	106.71	106.71
Manufacture of furniture	18	107.25	107.25	107.25	107.25	112.93	112.93	112.93	112.93	108.68	108.68	108.68	108.68	106.71	106.71	106.71	106.71
Electricity, gas, steam and air conditioning supply	123	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79
Electricity, gas, steam and air conditioning supply	123	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79
Electric power generation, transmission and distribution	123	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79
Electric power generation, transmission and distribution	123	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79	119.79
Water supply; sewerage, waste management and remediation activities	28	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Water collection,	28	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

ISIC rev. 4 Description	Weights	2014															
		Jan-14	Feb-14	Mar-14	Q1	Apr-14	May-14	Jun-14	Q2	Jul-14	Aug-14	Sep-14	Q3	Oct-14	Nov-14	Dec-14	Q4
treatment and supply																	
Water collection, treatment and supply	28	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Water collection, treatment and supply	28	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Information and communication	7	117.16	117.16	117.16	117.16	118.54	118.42	118.42	118.46	187.47	191.40	191.40	190.09	191.40	191.40	191.40	191.40
Publishing activities	7	117.16	117.16	117.16	117.16	118.54	118.42	118.42	118.46	187.47	191.40	191.40	190.09	191.40	191.40	191.40	191.40
Publishing of books, periodicals and other publishing activities	7	117.16	117.16	117.16	117.16	118.54	118.42	118.42	118.46	187.47	191.40	191.40	190.09	191.40	191.40	191.40	191.40
Book publishing	1	100.00	100.00	100.00	100.00	109.61	109.61	109.61	109.61	118.80	118.80	118.80	118.80	118.80	118.80	118.80	118.80
Publishing of newspapers, journals and periodicals	6	120.03	120.03	120.03	120.03	120.03	120.03	120.03	120.03	200.05	200.05	200.05	200.05	200.05	200.05	200.05	200.05

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Table 11.1.8: Monthly Evolution of consumer price Index (CPI)/Base: 2011; Reference: February 2014=100

	Weights	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
GENERAL INDEX (CPI)	10,000	95.3	95.4	96.6	98.2	98.5	98.0	98.7	99.5	103.5	105.0	104.7	100.6
Food and non-alcoholic beverages	4,411	94.1	94.1	96.0	98.7	99.0	98.5	99.6	101.1	108.0	110.3	109.1	102.0
<i>Bread and cereals</i>	633	108.3	105.5	103.4	104.1	101.7	100.6	98.0	96.3	97.9	99.3	103.9	104.6
<i>Meat</i>	183	99.8	99.5	99.6	99.7	100.3	101.3	100.8	99.3	99.5	99.3	99.9	100.3
<i>Fish</i>	140	81.8	84.9	88.8	93.0	90.7	92.1	95.4	99.1	104.4	105.8	112.5	106.1
<i>Vegetables</i>	2,277	90.5	91.9	95.9	99.9	101.6	101.3	104.7	107.8	119.3	122.1	116.9	103.3
<i>Non-alcoholic beverages</i>	108	97.9	98.2	97.7	99.0	98.2	98.2	98.6	98.7	99.9	100.9	100.3	101.7
Alcoholic beverages and tobacco	370	94.9	95.5	94.3	94.8	94.4	94.7	95.7	92.5	93.6	93.7	95.8	95.9
Clothing and footwear	460	99.8	99.3	99.0	98.7	98.5	98.2	98.3	98.3	97.7	98.1	98.6	99.1
Housing, water, electricity, gas and other fuels	1,992	96.7	96.9	97.5	97.7	98.3	97.2	96.6	96.9	97.0	97.5	99.6	99.1
Furnishing, household equipment and routine household maintenance	359	100.8	101.3	101.5	100.5	100.1	100.4	101.5	100.9	99.8	99.9	99.4	99.5
Health	66	88.6	88.6	89.0	89.7	89.7	89.8	89.6	89.7	90.0	89.9	89.9	90.1
Transport	982	98.7	98.8	99.8	99.7	99.7	99.2	99.0	99.2	99.2	99.6	99.9	100.1
Communication	207	102.7	102.9	102.4	102.6	102.4	102.0	101.9	102.0	102.0	102.0	102.0	102.0
Recreation and culture	134	99.9	100.9	100.2	99.9	100.1	99.2	99.8	100.1	100.3	100.3	99.6	99.7
Education	374	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9
Restaurants and hotels	313	91.9	92.1	92.2	92.3	92.3	95.0	96.3	96.1	96.9	97.3	98.1	98.4
Miscellaneous goods and services	332	96.5	96.8	96.7	97.5	98.4	98.3	98.8	99.3	98.9	99.0	99.0	99.1
Monthly changes		1.37	0.20	0.70	1.34	0.05	0.03	- 0.09	1.17	1.24	0.33	- 0.92	1.72
Changes over 12 months		5.67	4.79	3.25	4.37	2.98	3.68	3.52	4.04	5.1	5.1	4.58	3.65

Source: National Institute of Statistics of Rwanda

Table 11.1.5: Monthly Evolution of consumer price Index (CPI) / Base: 2005/2006; Reference: February 2009=100

	Weights	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
GENERAL INDEX (CPI)	10,000	98.8	100.0	100.7	101.3	100.6	100.1	100.4	100.6	101.1	101.8	101.0	100.7
Food and non-alcoholic beverages	2,819	97.5	100.0	101.9	103.1	101.9	101.6	102.0	102.2	102.5	102.6	100.5	99.3
<i>Bread and cereals</i>	530	100.4	100.0	99.6	99.5	100.5	102.1	104.6	104.9	105.5	106.0	106.0	108.1
<i>Meat</i>	209	100.6	100.0	100.0	100.5	100.8	99.9	99.8	100.2	100.4	101.3	101.9	102.4
<i>Fish</i>	170	94.3	100.0	100.4	103.6	101.4	101.8	100.9	101.4	101.0	101.5	101.5	102.4
<i>Vegetables</i>	1,013	92.7	100.0	105.1	106.9	104.5	104.0	105.1	106.1	106.2	104.5	98.7	92.7
<i>Non-alcoholic beverages</i>	130	101.0	100.0	99.0	100.2	100.0	99.3	99.5	100.0	101.2	100.7	99.6	100.1
Alcoholic beverages and tobacco	276	99.9	100.0	100.1	104.1	102.2	102.8	102.5	102.7	103.0	102.8	102.8	103.2
Clothing and footwear	422	98.6	100.0	99.7	99.3	100.8	100.6	102.6	101.7	102.3	102.4	102.4	102.5
Housing, water, electricity, gas and other fuels	2,296	99.6	100.0	100.0	100.6	100.4	100.5	100.7	100.7	101.0	102.5	102.7	103.1
Furnishing, household equipment and routine household maintenance	408	99.6	100.0	101.1	100.6	100.8	100.6	101.3	101.3	101.8	101.4	101.3	101.1
Health	91	100.7	100.0	100.4	100.3	100.3	100.2	100.6	100.5	100.4	100.1	100.3	100.4
Transport	1,774	100.0	100.0	99.4	99.4	98.7	95.8	95.9	96.9	98.3	99.8	98.2	98.1
Communication	278	100.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Recreation and culture	213	101.0	100.0	100.1	100.0	100.8	102.8	103.1	103.8	104.0	104.8	104.6	102.9
Education	587	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.3
Restaurants and hotels	430	98.1	100.0	100.3	100.3	100.5	100.7	100.5	100.8	100.9	100.8	102.3	102.3
Miscellaneous goods and services	408	99.2	100.0	99.7	100.3	100.5	101.5	101.8	102.2	103.0	103.0	103.5	102.5
Monthly changes		0.2%	1.2%	0.7%	0.6%	-0.7%	-0.5%	0.3%	0.2%	0.5%	0.6%	-0.7%	-0.3%
Changes over 12 months		2.4%	3.4%	3.4%	2.7%	1.9%	1.4%	1.9%	0.9%	0.2%	0.5%	0.7%	2.1%

Source: National Institute of Statistics of Rwanda

Table 11.1.5: CONSUMER PRICE INDEX (All Rwanda) Base: 2011; Reference: February 2014=100

	Weights	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
GENERAL INDEX (CPI)	10,000	99.1	100.2	102.1	104.2	104.2	103.4	103.3	105.0	106.9	108.4	109.0	106.9
Food and non-alcoholic beverages	4,411	96.6	99.0	103.1	107.5	107.4	105.6	104.6	108.2	111.6	115.5	116.6	111.6
Bread and cereals	633	107.0	105.8	104.8	107.0	107.7	106.9	105.4	105.4	105.7	105.1	107.5	109.8
Meat	183	102.4	102.7	103.3	104.5	105.2	105.4	105.4	105.7	106.5	107.0	107.3	108.9
Fish	140	100.6	100.5	100.9	101.2	102.1	102.0	101.9	102.4	102.7	102.0	103.0	103.4
Vegetables	2,277	92.0	97.6	104.9	112.6	112.8	110.9	109.7	116.4	121.8	127.9	128.1	117.6
Non-alcoholic beverages	108	99.1	99.3	99.3	99.4	99.8	100.0	99.9	100.1	100.8	101.2	101.2	101.3
Alcoholic beverages and tobacco	370	104.3	104.7	103.7	106.2	105.5	105.2	110.5	111.7	112.3	112.7	111.9	112.6
Clothing and footwear	460	102.8	102.1	101.9	102.3	102.1	102.0	102.3	102.1	102.1	102.0	101.8	102.3
Housing, water, electricity, gas and other fuels	1,992	101.5	101.7	102.2	102.1	102.8	102.1	102.0	102.6	104.3	103.5	103.3	103.2
Furnishing, household equipment and routine household maintenance	359	102.2	102.4	102.3	102.4	102.2	102.0	103.0	102.8	102.9	103.6	104.1	104.1
Health	66	101.4	101.8	101.9	102.1	102.2	102.1	102.1	102.0	101.8	101.6	101.7	101.7
Transport	982	97.6	96.9	96.7	96.8	97.3	97.9	99.1	99.4	99.2	99.0	100.4	100.4
Communication	207	100.2	100.3	100.1	100.1	100.1	100.1	100.1	100.1	100.1	100.1	100.1	100.1
Recreation and culture	134	102.5	103.2	103.5	103.4	103.4	106.3	106.6	106.4	107.5	104.1	104.4	105.7
Education	374	101.6	102.8	102.8	102.8	102.8	102.8	102.8	102.8	102.8	102.8	102.8	102.8
Restaurants and hotels	313	101.9	102.0	102.1	102.4	102.3	102.8	102.1	101.7	101.4	101.5	102.5	102.9
Miscellaneous goods and services	332	101.4	101.4	101.7	101.7	102.0	102.2	102.2	102.2	102.9	102.9	103.2	102.8

Source: National Institute of Statistics of Rwanda

CHAPTER XII: BANKING, INSURANCE and FINANCE

Table 12.1.1: Monetary Survey (in Rwf billion)

	Dec-11	Dec-12	Dec-13	Dec-14	Dec-15
MONETARY AUTHORITY					
Net foreign assets	563.9	457.1	634.3	585.7	609.1
Foreign assets	634.4	535.5	717	660.2	689.3
Foreign liabilities	70.4	78.4	82.6	74.5	80.2
Net domestic assets	-400.4	-267.8	-421.1	-338.9	-322.3
Domestic credit	-348.1	-218.7	-339.3	-222.3	-218.6
Government(net)	-261	-165.4	-303.6	-166.9	-191.3
Claims	38.7	38.6	38.6	38.6	38.6
O/W: overdraft	0	0	0	0.0	0.0
Deposits	300.4	204	342.2	205.4	229.8
Treasury (including RRA)	47.8	46.1	190.6	12.5	20.6
Line ministries	252.6	157.8	151.6	192.9	209.2
O/W: Global Fund	52.5	34.4	15.8	3.8	3.8
Autonomous agencies	1	-2.3	-4.8		
Nongovernment credit	-87.5	-51	-30.9	-55.4	-27.3
Private	5.6	5.9	8.2	8.7	11.0
Public enterprises	0	0	0	0.0	0.0
Other financial institutions	1.8	1.5	1.2	1.3	0.5
Commercial banks (net)	-94.9	-58.5	-40.4	-65.4	-38.8
O/w Refinancing Facility	0.6	0	0	0.0	0.0
Other items net	-52.3	-49.1	-81.8	-116.5	-103.7
Reserve money	161.6	189.3	213.2	246.9	286.9
Currency	117.9	129.3	140.9	153.9	176.8
Currency in circulation	102.8	107	116.6	118.5	142.6
Currency held in banks	15.2	22.3	24.3	35.4	34.2
Commercial banks deposits	41.9	58.2	71.3	92.2	105.3
Other nonbank deposits	1.7	1.8	1	0.8	4.7
OTHER DEPOSITORY INSTITUTIONS					
Net foreign assets	107.9	87	109.6	104.6	33.5
Foreign assets	155.2	149.9	206.1	230.6	171.4
Foreign liabilities	47.2	63	96.5	126.0	137.9
Reserves	57.1	80.5	95.6	127.6	139.5
NBR deposits	41.9	58.2	71.3	92.2	105.3
Required reserves	34.7	43.4	52.3	64.5	75.6
Excess reserves	7.2	14.8	19	27.7	29.7
Billets et pièces	15.2	22.3	24.3	35.4	34.2

	Dec-11	Dec-12	Dec-13	Dec-14	Dec-15
Net Credit from NBR (rediscount; - liability)	94.9	58.5	40.4	65.4	38.8
Credit from NBR	1.2	0.3	0.2	0.8	0.4
Credit to NBR	96.1	58.8	40.6	66.2	39.2
Domestic credit	543.2	708.8	866.1	1047.8	1401.6
Central Government (net)	38	30.7	116.3	145.6	230.7
Credit	85.7	67.3	155.2	183.8	265.5
Deposits	47.7	36.7	38.9	38.1	34.7
O/w Gvt long term deposit facility	20.7	-	21.7	14.9	9.3
Public enterprises	2.8	3.3	1.3	5.8	4.3
Private sector	502.4	674.8	748.6	896.4	1166.6
Other items net (Assets: +)	-126.8	-163.2	-200.7	-240.8	-278.7
Deposits	676.3	771.6	911.1	1104.6	1334.8
Private	576.2	658.7	751.6	905.6	1068.9
Public (nongovernment)	100.1	112.8	159.5	199.0	265.8
MONETARY SURVEY					
Net foreign assets	671.8	544	744	690.4	642.6
Net domestic assets	110.9	336.3	284.7	533.5	839.5
Domestic credit	290	548.6	567.1	890.9	1221.9
Central Government (net)	-223.6	-134.7	-187.3	-21.2	39.5
Autonomous Agencies	1	-2.3	-4.8	0.0	0.0
Public enterprises	2.8	3.3	1.3	5.8	4.3
Private sector	509.8	682.2	758	906.3	1178.1
Other items net (Assets: +)	-179.1	-212.3	-282.5	-357.4	-382.4
Broad money (M3)	780.7	880.4	1028.7	1223.9	1482.1
Broad money (M2)	645.2	717.8	834.5	982.1	1226.2
Narrow money (M1)	381.9	423.8	495.3	574.8	757.2
Currency in circulation	102.8	107	116.6	118.5	142.6
Deposits	678	773.4	912.1	1105.3	1339.5
of which: Demand Deposits in Rwf	279.1	316.8	378.7	456.2	614.6
Time Deposit in Rwf	263.3	294	339.2	407.3	469.0
Foreign currency deposits	135.6	162.6	194.2	241.8	255.9

Source: BNR, Statistics Department

Table 12.1.2: Outstanding loans by sector of activity and by maturity on 2013, 2014 and 2015 (in Rwf thousands)

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Non classified activities	3,428,683	85,986,151	5,006,727	94,421,561	9,686,341	90,278,737	6,679,837	106,644,915	8,904,288	90,852,825	9,066,551	108,823,664
Non classified activities	3,428,683	85,986,151	5,006,727	94,421,561	9,686,341	90,278,737	6,679,837	106,644,915	8,904,288	90,852,825	9,066,551	108,823,664
Mortgage industries	124,483,782	49,655,699	25,713,175	199,852,656	176,185,318	83,097,305	24,358,226	283,640,849	271,549,486	102,434,793	38,982,540	412,966,819
Housing construction	236,313	540,894	206,649	983,856	484,589	747,809	181,363	1,413,761	890,418	1,380,826	64,694	2,335,938
Other constructions	45,323,916	14,628,854	2,998,048	62,950,818	53,775,804	14,394,805	1,176,656	69,347,265	106,219,380	16,839,643	3,534,505	126,593,528
Public works and construction		22,175	497,094	519,269	779,659	8,006	1,523,432	2,311,097	1,113,171		899,122	2,012,293
Public works enterprises	1,023,123	10,662,372	20,409,496	32,094,991	1,986,942	16,114,327	18,197,315	36,298,584	12,259,129	23,620,917	29,838,198	65,718,244
Social housing	77,900,430	23,801,404	1,601,888	103,303,722	119,158,324	51,832,358	3,279,460	174,270,142	151,067,388	60,593,407	4,646,021	216,306,816
Transport & warehousing	3,546,442	32,742,130	10,885,294	47,173,866	10,426,984	33,603,343	12,459,245	56,489,572	19,084,528	42,302,472	13,837,452	75,224,452
Air transport		4,658,119	6,742,947	11,401,066		3,860,664	5,907,174	9,767,838	5,031,984	8,102,464	9,750,831	22,885,279
Ancillary transport		6,679	6,679	6,679		72,207	72,207	72,207		61,223	61,223	61,223
Communications	562,782	610,558	1,865,051	3,038,391	3,013,523	3,789,340	3,626,770	10,429,633	2,729,363	3,963,106	1,649,402	8,341,871
Goods transport by road	229,665	9,896,080	580,978	10,706,723	550,549	8,937,342	929,251	10,417,142	602,097	9,330,892	1,029,319	10,962,308
Other activities in transport, warehouse and communication	26,651	688,345	7,973	722,969	76,881	1,383,145	431,868	1,891,894	112,671	1,521,275	395,614	2,029,560
Passenger road transport	1,937,600	13,004,661	1,659,970	16,602,231	5,714,895	10,469,260	1,222,958	17,407,113	9,581,536	12,962,136	922,158	23,465,830

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Transport and warehousing	12,846	3,790,648	28,375	3,831,869	9,932	4,926,319	341,224	5,277,475	31,594	6,098,280	26,721	6,156,595
Transports, warehouse and communications		87,040		87,040		165,066		165,066		263,096		263,096
Warehousing and stores	776,898			776,898	1,061,204			1,061,204	995,283		63,407	1,058,690
Commercial & hotel	61,193,799	69,140,161	87,117,967	217,451,927	77,805,605	86,490,860	119,868,760	284,165,225	100,764,050	106,460,324	140,654,797	347,879,171
Coffee export		206,758	976,472	1,183,230	165,274	199,510	807,917	1,172,701	146,952	196,965	2,505,152	2,849,069
Collect of coffee	59,643	408,711	2,707,258	3,175,612	59,643	448,253	706,104	1,214,000	59,643	510,353	285,885	855,881
Coffee Storage										86,434	11,066	97,500
Collect of Tea							95,024	95,024				
Collect of food products		846,927	868,359	1,715,286		225,839	382,834	608,673		219,386	398,308	617,694
Collect of leather							1,555	1,555			72	72
Collect of other export products		54		54		938		938		286		286
Domestic trade	47,799	2,831,354	1,736,060	4,615,213	58,980	1,766,789	3,133,076	4,958,845	765,335	1,556,003	1,075,472	3,396,810
Domestic trade of food products		176,237	65,243	241,480		114,025	20,092	134,117		505,613	425,215	930,828
Domestic trade: collect of export products		14,662		14,662		12,945		12,945		103,605		103,605
Domestic trade: storage of export products												

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Export trade		245	24,838	25,083			48,367	48,367			5,000	5,000
Import trade	531,293	785,604	8,101,013	9,417,910	73,359	1,362,307	8,213,193	9,648,859	52,280	1,502,578	4,244,998	5,799,856
Leather export										550,982		550,982
Minerals export		178,334	1,903,024	2,081,358					490,889	84,385	3,285,298	3,860,572
Other activities of trade, restaurants and hotels	560,170	1,573,327	396,467	2,529,964	953,339	3,240,018	1,008,189	5,201,546	6,267,745	3,901,461	1,180,803	11,350,009
Other domestic trade	17,703,879	53,777,422	63,870,229	135,351,530	18,777,398	72,198,685	96,224,434	187,200,517	22,841,411	87,465,053	122,147,352	232,453,816
Other export		51,278	33,287	84,565			31,036	31,036	167,493	14,566	171,999	354,058
Restaurants and hotels	41,035,066	7,127,528	5,217,936	53,380,530	54,935,110	5,988,940	2,116,197	63,040,247	69,095,066	9,055,965	2,048,820	80,199,851
Storage of food products		56,013	120,246	176,259	502,235	51,639	39,056	592,930	551,085	26,428	352,932	930,445
Trade, restaurants and hotels	1,255,949	239,925	556,972	2,052,846	1,559,055	160,702	457,146	2,176,903	308,642	70,037	444,613	823,292
Trading of food products		865,782	540,563	1,406,345	195,768	634,408	2,182,072	3,012,248	17,509	610,224	2,071,812	2,699,545
Quinquina export					525,444	85,862	4,402,468	5,013,774				
Service sector	13,942,048	7,103,938	7,852,284	28,898,270	14,937,372	10,843,342	5,867,304	31,648,018	23,066,103	14,448,079	4,931,863	42,446,045
Education	8,111,323	2,370,813	919,498	11,401,634	9,871,728	5,605,083	1,256,318	16,733,129	14,186,925	7,708,716	1,287,556	23,183,197
Health and related services	462,385	2,084,308	943,534	3,490,227	1,914,477	1,729,224	1,337,628	4,981,329	6,411,360	2,671,182	1,040,807	10,123,349
Micro – finance			49,390	49,390			90	90				
Other services	1,924,351	1,814,170	4,779,240	8,517,761	1,420,937	2,618,386	2,991,795	7,031,118	1,110,081		486,333	

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
provision										3,287,921		4,884,335
Public administration and national defense	1,430,343	140,813		1,571,156	96,446	329,549	3,800	429,795	38,988	207,101	1,891,838	2,137,927
Recreation services and culture	1,039,051	129,495	869,020	2,037,566	975,057	63,415	2,414	1,040,886	973,740	73,506	131,709	1,178,955
Religious organizations	110,421	532,679	290,846	933,946	223,725	440,806	274,493	939,024	339,038	453,121	93,620	885,779
Services sector community services provision	864,174	31,660	756	896,590	435,002	56,879	766	492,647	5,971	46,532		52,503
Ofi & insurance	4,581,387	2,734,970	2,327,648	9,644,005	3,346,245	4,025,472	2,526,884	9,898,601	11,134,516	5,678,621	1,865,325	18,678,462
Business activity companies rendered to enterprises	102,793	502,602	1,979,812	2,585,207	307,024	492,638	1,411,956	2,211,618	289,741	279,930	1,747,372	2,317,043
Insurance companies		1,162	4,978	6,140			1	1				
Non-monetary financial institutions	39,733	44,224	382	84,339		14,460	29,000	43,460		1,892	30,624	32,516
Ofi and insurance	1,454,535	1,055,176	1,162	2,510,873	1,404,210	1,327,114	60	2,731,384	1,353,244	1,855,511		3,208,755
Other activities in sector of ofi, insurance, community provision services	2,984,326	1,131,806	341,314	4,457,446	1,635,011	2,191,260	1,085,867	4,912,138	9,491,531	3,541,288	87,329	13,120,148
Real set of the												

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
companies												
Agricultural, fisheries & livestock	9,474,194	8,812,402	1,727,123	20,013,719	13,550,381	9,739,666	2,076,510	25,366,557	15,052,715	9,224,615	4,262,362	28,539,692
Agriculture	179,417	207,704	30,378	417,499	1,444,418	4,483,373	1,452,798	7,380,589	224,649	124,729	19,467	368,845
Agriculture FOR EXPORTS		91,829	11,318	103,147	4,718,832	3,020,446	56,331	7,795,609		72	5,768	5,840
Agriculture FOR EXPORTS (01/1990 - 05/1999)												
Agriculture AND OTHERS	293,367	672,517	529,877	1,495,761	423,359	274,724		698,083	206,372	695,471	624,913	1,526,756
Agriculture FOR COFFEE EXPORTS	372,920	298,749		671,669		10,535	6,888	17,423	363,301	398,070	122,782	884,153
Agriculture FOR PYRETHRUM EXPORTS												
AGRICULTURE FOR TEA EXPORTS	4,600,208	1,067,663		5,667,871	34,338	460,004	38,899	533,241	7,296,078	1,562		7,297,640
Fishing and pisciculture		35,661	4,034	39,695		17,619		17,619		353,197		353,197
Livestock and related activities	3,094,404	3,359,327	585,083	7,038,814	225,969	628,277	457,929	1,312,175	5,075,223	2,531,375	336,073	7,942,671
OTHER agricultural EXPORTS		131,648	842	132,490		42,115	6,414	48,529		38,709	4,897	43,606
OTHER Agriculture	916,373	2,638,797	526,523	4,081,693	223,954	160,871	57,251	442,076	1,857,178	4,629,900	3,112,037	9,599,115

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
OTHER agriculture, LIVESTOCK, FORESTRY AND FISHING	17,505	308,507	39,068	365,080	6,479,511	641,702		7,121,213	29,914	450,525	36,425	516,864
Sylviculture										1,005		1,005
Manufacturing activities	22,901,018	14,900,848	21,140,835	58,942,701	47,612,051	19,048,535	26,949,461	93,610,047	55,622,329	12,996,835	26,449,828	95,068,992
Chemical industries and related activities									-	18,673	6,638	25,311
Cement , lime	321,742		1,141,280	1,463,022	19,894,833	72,997	516	19,968,346	25,019,205	112,078	345,205	25,476,488
Coffee factories	974,298	2,295,669	727,427	3,997,394	1,373,903	1,967,209	1,593,382	4,934,494	1,773,911	1,683,138	1,729,093	5,186,142
Fertilizers and pesticides												
Leather industries	147,695	8,535		156,230								
Manufacturing industries	2,131,719	805,496	9,024	2,946,239	3,419,913	1,700,803	1,604,184	6,724,900	3,416,783	1,630,565	2,033,852	7,081,200
Manufacturing of beverages and tobacco products												
Manufacturing of beverages products	477,069	299,609	3,505,760	4,282,438	395,938	5,182,587	8,953,904	14,532,429	860,833	1,512,643	7,056,207	9,429,683
Manufacturing of food products	4,171,271	568,673	3,712,497	8,452,441	3,616,555	1,278,913	2,864,429	7,759,897	2,839,172	1,362,799	770,557	4,972,528
Manufacturing of metal products	264,980	2,657,407	1,610,647	4,533,034	250,348	3,946,463	1,205,993	5,402,804	394,146	2,569,000	3,104,917	6,068,063

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Manufacturing of paper, editing and printing	890,949	387,096	454,977	1,733,022	3,535,592	1,485,848	342,081	5,363,521	3,307,312	30,587	344,569	3,682,468
Manufacturing of tobacco		89,711	854,224	943,935			1,152,635	1,152,635	886,476		151,943	1,038,419
Non-metallic mineral products		73,655		73,655		53,758	2,545	56,303				
Other chemical industries		26,090	2,816,787	2,842,877		11,687	-	11,687				
Other manufacturing of food products	2,725,208	1,187,485	313,101	4,225,794	1,416,349	460,892	4,812,599	6,689,840	1,464,177	413,048	349,138	2,226,363
Other manufacturing industries	8,818,977	962,020	3,110,836	12,891,833	11,213,865	1,424,990	2,238,733	14,877,588	12,406,431	2,145,919	8,291,739	22,844,089
Other non-metallic mineral products	24,840		13,956	38,796	21,578	55,000		76,578	14,609	86,100		100,709
Plastic products		23,194	84,766	107,960	309,995	208,316		518,311	374,477	287,732	318,865	981,074
Products pharmaceutical	137,666	344,543	453,258	935,467	121,881	388,715	220,768	731,364	1,077,110	410,203	1,141,505	2,628,818
Soap and cosmetics industries		36,751	1,884,118	1,920,869	25,846	38,069	240,322	304,237	98,009	1,204	171,291	270,504
Tea factories	1,732,663	4,581,628	758	6,315,049	2,013,204	729,334	1,645,008	4,387,546	1,651,255	429,206	100,398	2,180,859
Textile and clothing industries	3,940	102,948	154,317	261,205	2,251	42,954	69,496	114,701	658	15,780		16,438
Textile industries clothing and leather							2,866	2,866		2,860	1,803	4,663

Activity sector in details	31-Dec-13			Total	31-Dec-14			Total	31-Dec-15			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Wood industries	78,001	450,338	293,102	821,441					37,765	285,300	532,108	855,173
Water & energy activities	8,879,703	1,963,323	2,821,490	13,664,516	20,315,380	448,111	3,705,148	24,468,639	26,326,066	123,993	1,846,441	28,296,500
Electricity	8,879,703	6,180	991,720	9,877,603	18,611,708	16,800	2,263,273	20,891,781	21,126,066	16,637	988,685	22,131,388
Energy and water		1,954,045		1,954,045		426,149		426,149		4,242		4,242
Other energy and water		3,098	1,829,770	1,832,868	1,703,672	5,162	1,441,094	3,149,928	5,200,000	98,286	857,756	6,156,042
Water							781	781		4,828		4,828
Mining activities						225,919		225,919		320,443		320,443
Mining activities						225,919		225,919		320,443		320,443
Total	252,431,056	273,039,622	164,592,543	690,063,221	373,865,677	337,801,290	204,491,375	916,158,342	531,504,081	384,843,000	241,897,159	1,158,244,240

Source: BNR, Bank financial

Table 12.1.3: Quarterly new authorized loans by sector of activities and maturity 2011-2015 (in RWF thousand) Long term

	Non classified activities	Agricultural, fisheries & livestock	Mining activities	Manufacturing activities	Water & energy activities	Mortgage industries	Commercial & hotel	Transport & warehousing	OFI & Insurance	Service sector	Total
2011											
Q1	70,337	3,075,278	-	1,100,049	17,300	5,651,072	4,437,670	20,000	-	1,352,149	15,723,855
Q2	36,104	390,490	-	1,303,780	-	11,633,865	2,342,446		-	438,069	16,144,754
Q3	120,780	181,039	-	233,719	-	10,675,552	3,210,130	836,600	-	374,702	15,632,522
Q4	73,220	712,982	-	3,180,687	-	16,221,205	8,049,403	144,037	-	2,101,260	30,482,794
Total - 2011	300,441	4,359,789	-	5,818,235	17,300	44,181,694	18,039,649	1,000,637	-	4,266,180	77,983,925
2012											
Q1	144,216	353,800	-	3,969,760		13,569,893	3,218,506	-	-	223,000	21,479,175
Q2	412,218	100,900	-	1,039,514		17,347,950	4,322,202	4,643	71,410	781,372	24,080,209
Q3	917,708	283,870	-	1,412,000		14,001,832	5,008,025	518,197	-	716,100	22,857,732
Q4	799,147	3,177,126	-	6,621,455	2,417,704	14,886,364	3,201,555	86,000	-	4,166,327	35,355,678
Total - 2012	2,273,289	3,915,696	-	13,042,729	2,417,704	59,806,039	15,750,288	608,840	71410	5,886,799	103,772,794
2013											
Q1	314,031.88	703,430.35	-	425,932.55	-	8,447,988.69	8,435,098.65	212,670.24	2,493,602.93	56,415.29	21,374,159.57
Q2	609,481.67	541,256.21	-	1,087,113.29	2,327,341.05	9,262,794.98	6,242,885.45	181,256.90	-	317,554.80	23,319,842.64
Q3	163,291.18	1,014,438.03	-	1,472,390.37	-	11,506,785.16	4,418,625.92	937,474.14	-	441,161.13	20,207,207.76
Q4	375,637.09	995,163.77	-	2,248,895.48	2,910,364.83	13,835,920.96	9,810,362.32	1,254,659.92	-	1,697,599.18	36,534,652.04
Total - 2013	1,462,442	3,254,288	-	5,234,332	5,237,706	43,053,490	28,906,972	2,586,061	2493602.93	2,512,730	101,435,862
2014											
Q1	1,175,301	606,546	-	28,695,604	15,952,578	9,019,843	7,781,611	12,760	-	1,153,764	64,398,007
Q2	799,873	273,703	-	845,629	116,000	22,485,829	5,652,569	13,049	-	4,198,300	34,384,952
Q3	578,748	826,344	-	849,000	510,000	15,948,039	10,274,223	7,752,604	-	591,352	37,330,310
Q4	1,569,797	1,325,719	-	4,522,725	8,000,000	16,386,591	5,646,815	1,792,900	-	1,176,705	40,421,252

	Non classified activities	Agricultural, fisheries & livestock	Mining activities	Manufacturing activities	Water & energy activities	Mortgage industries	Commercial & hotel	Transport & warehousing	OFI & Insurance	Service sector	Total
Total - 2014	4,123,719	3,032,312	-	34,912,958	24,578,578	63,840,302	29,355,218	9,571,313	-	7,120,121	176,534,521
2015											
Q1	259,139	1,241,187	0	4,152,919		32,557,700	12,252,557	638,600		2,767,123	53,869,225
Q2	423,376	542,097	0	162,605	1,101,000	27,833,271	3,974,737	12,054,275	10,000,000	2,353,401	58,444,763
Q3	531,781	842,205	0	2,500,000		29,549,710	6,455,783	23,996		3,571,456	43,474,930
Q4	602,382	234,712	0			40,315,139	10,510,659	4,377,158		1,717,578	57,757,628
Total - 2015	1,816,678	2,860,200	0	6,815,524	1,101,000	130,255,820	33,193,736	17,094,029	10,000,000	10,409,558	213,546,545

Source: BNR, Stability Directorate

Table 13.1.5: Quarterly new authorized loans by sector of activities and maturity 2011-2015 (in Rwf thousand) short term

	Non classified activities	Agricultural, fisheries & livestock	Mining activities	Manufacturing activities	Water & energy activities	Mortgage industries	Commercial & hotel	Transport & warehousing	OFI & Insurance	Service sector	Total
2011											
Q1	1,185,191	50,791	-	2,274,042		3,706,063	14,743,382	6,826,252	1,018,413	167,193	29,971,327
Q2	1,121,970	34,364	-	6,463,870	110,000	5,001,436	22,391,652	399,833	1,058,486	439,938	37,021,549
Q3	1,566,671	962,566	-	2,757,953		11,073,986	29,056,186	1,589,110	1,516,065	634,683	49,157,220
Q4	1,748,018	224,812	-	1,609,021	415,000	3,287,073	23,796,865	590,177	1,320,774	1,081,536	34,073,276
Total	5,621,850	1,272,533	-	13,104,886	525,000	23,068,558	89,988,085	9,405,372	4,913,738	2,323,350	150,223,372
2012											
Q1	1,914,482	417,629	-	1,975,758	607,141	6,936,084	41,574,313	4,536,646	518,000	1,312,258	59,792,311
Q2	2,154,211	1,431,062	-	987,219	1,920	7,509,394	35,719,300	1,988,621	308,656	1,037,103	51,137,486
Q3	2,305,266	223,633	-	7,567,732	300	4,657,922	35,490,741	6,260,339	978,588	915,941	58,400,462
Q4	1,444,892	334,036	-	2,965,467	0	5,547,661	24,431,978	1,113,096	737,709	1,021,668	37,596,507
Total	7,818,851	2,406,360	-	13,496,176	609,361	24,651,061	137,216,332	13,898,702	2,542,953	4,286,970	206,926,766

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	Non classified activities	Agricultural, fisheries & livestock	Mining activities	Manufacturing activities	Water & energy activities	Mortgage industries	Commercial & hotel	Transport & warehousing	OFI & Insurance	Service sector	Total
2013											
Q1	1,437,190	200,691	-	1,633,119	-	4,494,377	32,667,525	3,238,941	718,909	1,071,211	44,887,897
Q2	2,186,177	1,178,704	1,000	5,645,288	12,616	9,857,707	42,654,392	3,623,512	1,007,551	988,179	66,738,640
Q3	1,282,129	355,274	1,000	7,290,292	1,649	7,625,662	31,358,675	1,797,206	319,080	1,747,808	51,729,957
Q4	2,356,941	759,598	-	15,199,521	373,744	9,726,819	36,977,985	2,781,095	1,016,609	2,401,381	72,191,742
Total	7,262,436	2,494,267	2,000	29,768,220	388,009	31,704,565	143,658,576	11,440,754	3,062,149	6,208,579	235,548,236
2014											
Q1	3,748,691	762,108	-	5,560,633	270	9,443,738	43,379,315	889,091	313,150	2,365,698	58,957,834
Q2	2,513,395	245,195	-	6,053,890	280	9,678,747	49,249,805	3,402,182	782,546	745,229	75,029,972
Q3	3,268,375	1,129,707	-	12,939,647	452,981	7,255,627	38,485,381	1,672,413	685,573	2,058,691	67,948,395
Q4	3,257,352	588,951	-	3,141,983	500,600	9,738,435	50,287,165	5,520,311	1,478,004	933,763	75,446,564
Total	12,787,812	2,725,961	-	27,696,153	954,131	36,116,547	181,401,666	11,483,997	3,259,273	6,103,381	277,382,765
2015											
Q1	2,923,005	1,547,398	-	2,226,893	50720	12,938,951	44,662,883	1,096,314	470,975	1,141,337	67,058,476
Q2	2,233,400	933,407	-	3,851,011	102,470	16,198,650	45,149,536	1,747,344	833,520	1,173,329	72,222,667
Q3	2,766,236	2,307,104	-	11,963,274	970	10,263,859	31,663,877	478,719	512,458	1,019,976	60,976,473
Q4	4,887,123	1,853,433	-	20,375,018	25,000	12,426,842	45,406,010	9,003,979	223,395	3,359,074	97,559,874
Total - 2015	12,809,764	6,641,342	-	38,416,196	179,160	51,828,303	166,882,306	12,326,356	2,040,348	6,693,716	297,817,491

Source: BNR, Financial Stability

Table 13.1.6: Average exchange rates of the major currencies

Description	1USD	1£stg	1YEN	1DTS	1EURO
2011	600.29	962.83	7.54	947.62	835.67
2012	614.29	973.6	7.71	940.46	789.66
2013	646.64	1011.63	6.64	974.36	858.98
2014	682.44	1122.64	6.45	1032.33	907.07
2015	719.59	1099.64	5.94	1006.76	798.49

Source: BNR, Statistics Department

Table 13.1.7: Average exchange rates of the major currencies

	1USD	Changes on USD	1£stg	1YEN	1DTS	1EURO	Changes EURO
2014							
January	672.77		1108.21	6.47	1020.22	917.02	
February	674.65	1.87	1093.43	6.47	1014.66	920.46	3.44
March	676.39	1.74	1124.54	6.61	1034.06	935.04	14.58
April	678.20	1.81	1135.18	6.61	1042.17	936.67	1.64
May	680.70	2.51	1146.60	6.68	1053.02	935.44	-1.24
June	681.79	1.09	1152.04	6.68	1050.86	927.12	-8.32
July	683.47	1.68	1168.56	6.71	1053.58	926.05	-1.07
August	684.23	0.76	1143.32	6.65	1044.62	911.53	-14.52
September	685.48	1.24	1118.46	6.39	1027.99	885.51	-26.01
October	688.68	3.21	1107.96	6.38	1024.53	873.83	-11.69
November	690.33	1.64	1090.39	5.95	1012.93	861.43	-12.40
December	692.56	2.23	1083.04	5.81	1009.34	854.74	-6.68
2015							
January	696.56	4.00	1056.41	5.88	991.54	811.29	-43.46
February	702.34	5.78	1076.69	5.92	992.28	797.85	-13.44
March	706.25	3.91	1058.88	5.87	978.37	766.00	-31.85
April	709.46	3.21	1058.86	5.93	980.85	764.46	-1.55
May	712.10	2.64	1095.06	5.89	997.17	789.67	25.21
June	716.70	4.60	1115.89	5.79	1006.89	804.84	15.17
July	721.87	5.17	1122.78	5.86	1007.81	794.11	-10.73
August	724.97	3.10	1130.52	5.89	1017.45	808.12	14.01
September	728.21	3.24	1117.35	6.06	1024.37	818.37	10.24
October	733.53	5.33	1123.65	6.11	1031.81	823.53	5.17
November	739.02	5.48	1122.92	6.03	1021.25	793.95	-29.59
December	744.12	5.10	1116.63	6.11	1031.31	809.68	15.74

Source: BNR, Statistics Department

Table 13.1.8: Interest Rates Structure

	Deposit rate	Lending rate	Repo Rate	Discount rate	Interbank rate	Weight average rate on T-bill market	28 days	91 days	182 days	364 days	T-Bonds market	T-bond 2 yrs	T-bond 3 yrs	T-bond 5 yrs	T-bond 10 yrs	3 to 12 months BNR liquidity facility	Key Repo Rate
13-Dec	8.58	16.93	3.99	11	5.59	5.62	4.99	5.31	5.94	6.41	-	-	-	-	-	-	7
14-Jan	8.85	17.45	4.33	11	5.59	6.36	5.42	5.96	6.66	8.23	-	-	-	-	-	-	7
14-Feb	7.96	17.09	3.69	11	5.79	6.09	5.07	5.76	6.5	8.15	-	-	11.63	-	-	-	7
14-Mar	7.46	16.83	3.32	11	5.82	6.02	4.9	5.53	6.57	8	-	-	-	-	-	-	7
14-Apr	8.02	17.42	3.09	11	5.65	5.98	4.79	5.26	6.35	7.76	-	-	-	-	-	-	7
14-May	9.29	17.23	3.59	11	5.69	5.92	4.49	5.26	6.26	7.37	-	-	-	-	-	-	7
14-Jun	8.65	17.52	3.68	10.5	5.71	5.61	4.3	4.99	5.67	6.57	-	-	-	-	-	-	6.5
14-Jul	8.42	17.23	3.93	10.5	5.54	5.53	4.03	4.54	5.16	6.48	-	-	-	-	-	-	6.5
14-Aug	8.79	17.39	4.44	10.5	5.53	5.16	4.08	4.36	4.97	6.3	-	-	-	12	-	-	6.5
14-Sep	7.33	17.11	4.24	10.5	5.6	5.47	4.2	4.49	5.17	6.53	-	-	-	-	-	-	6.5
14-Oct	7.3	17.47	3.85	10.5	5.71	5.32	4.17	4.56	5.17	6.41	-	-	-	-	-	-	6.5
14-Nov	8.2	16.71	3.17	10.5	5.71	5.08	3.91	4.4	4.98	6.28	-	-	-	-	-	-	6.5
14-Dec	7.76	17.66	2.76	10.5	4.74	4.88	3.66	4.08	4.96	6.16	-	-	-	-	-	-	6.5
15-Jan	8.5	17.45	2.68	10.5	4.2	4.57	3.68	4.13	4.98	5.92	-	-	-	-	-	-	6.5
15-Feb	8.49	17.55	2.25	10.5	4.12	4.57	3.46	3.97	4.89	5.54	-	-	11.7	-	-	-	6.5
15-Mar	8.12	17.49	1.95	10.5	3.79	4.33	3.21	3.6	4.61	5.31	-	-	-	-	-	-	6.5
15-Apr	7.98	17.85	1.92	10.5	3.51	4.14	3.04	3.44	4.46	5.14	-	-	-	-	-	-	6.5
15-May	8.73	17.35	2.02	10.5	2.82	3.96	2.92	3.25	4.24	5.09	-	-	-	-	13	-	6.5
15-Jun	8.84	17.26	2.01	10.5	4.03	4.05	2.82	3.39	4.22	5.53	-	-	-	-	-	-	6.5
15-Jul	8.15	17.35	2.12	10.5	3.39	4.55	2.79	3.39	4.43	5.82	-	-	-	-	-	-	6.5
15-Aug	8.17	17.42	1.89	10.5	3.4	4.59	3.06	3.36	4.43	6	-	-	-	-	-	-	6.5
15-Sep	8.32	17.17	1.9	10.5	3.67	4.64	3.36	3.68	4.47	6.4	-	-	-	-	-	-	6.5
15-Oct	7.87	17.19	1.83	10.5	3.45	4.92	3.45	4.17	4.8	6.52	-	-	-	-	-	-	6.5

	Deposit rate	Lending rate	Repo Rate	Discount rate	Interbank rate	Weight average rate on T-bill market	28 days	91 days	182 days	364 days	T-Bonds market	T-bond 2 yrs	T-bond 3 yrs	T-bond 5 yrs	T-bond 10 yrs	3 to 12 months BNR liquidity facility	Key Repo Rate
15-Nov	8.14	17.07	1.83	10.5	3.45	5.41	3.58	4.16	5.51	6.72		-	11.8	-	-		6.5
15-Dec	7.59	17.03	2.36	10.5	3.72	6.76	4.43	4.66	5.37	8.1		-	-	-	-		6.5

Source: BNR, Statistics Department

Table 14.2.1: Balance of Payment in USD Million

	2011	2012	2013	2014	2015
Trade Balance	-1,101.58	-1,376.24	-1,148.40	-1267.1	-1233.7
Exports, f.o.b.	464.24	590.75	703	723.1	683.7
Of which: coffee	74.6	60.89	54.9	59.7	62.0
tea	63.9	65.72	55.5	51.8	72.5
Imports, f.o.b.	-1,565.82	-1,966.99	-1,851.50	-1990.2	-1917.4
Services and income (net)	-238.77	-167.05	-236.8	-232.4	-386.9
Services (net)	-186.97	-93.24	-122.4	-75.8	-194.3
Income (net)	-51.8	-73.81	-114.4	-156.6	-192.6
Trade and Services and income balance	-1,340.36	-1,543.29	-1,385.30	-1499.5	-1620.6
Current transfers (net)	880.52	722.46	847.8	578.0	522.3
Private	133.31	182.95	181.4	179.9	152.2
Public	747.2	539.51	666.4	398.1	370.1
Current account balance (including official transfers)	-459.84	-820.83	-537.5	-921.5	-1098.3
Capital and Financial account balance	682.5	582.47	762.5	924.8	1094.9
Capital Account	196.66	171.23	234.5	337.1	299.9
<i>Capital transfers</i>	196.66	171.23	234.5	337.1	299.9
Debt Forgiveness	0	0	0	0	0
Migrants transfers	0	0	0	0	0
Other capital transfers	196.66	171.23	234.5	337.1	299.9
Financial transactions account	485.83	411.24	528	587.8	795.0
Public sector capital (LT) (net)	207.21	92.98	512.7	287.1	350.8
Private sector capital (LT) (net)	231.12	233.16	15.3	300.6	407.5
Lt. Debt	148.78	123.56	108.6	137.9	168.8
Amortization	-55.16	-56.99	-239.6	-119.6	-124.0
Direct investment	137.5	166.59	163.5	269.4	330.0
Other Capital	47.51	85.1	-17.2	12.9	32.8
Short term capital	47.51	85.1	-17.2	12.9	32.8
Errors & Omissions	11.88	25.93	3.5	-93.7	-25.1
Overall balance	234.54	-212.44	228.5	-90.4	-28.5
Financing (- increase)	-234.54	212.44	-228.5	90.4	28.5
Change in net foreign assets of NBR (increase -)	-234.54	212.44	-228.5	90.4	-28.5
a. Net use of IMF credit (increase +)	-0.23	0	0	0	0
b. Change in gross reserves (increase -)	-55.68	-54.68	-226.9	84.3	-28.5
c. Change in other foreign liabilities (increase +)	17.52	6.09	-1.6	6.1	0.0
Change in arrears (decrease -)	0	0	0	0	0
Exceptional financing	0	0	0	0	0
Rescheduling	0	0	0	0	0
Cancellation	0	0	0	0	0

	2011	2012	2013	2014	2015
GAP (+ financing needed)	3	4		0	0
For the record					
Gross official reserves (Millions USD)	1,050.00	848.09	1070.38	986.05	922.32
Foreign liabilities (Millions USD)	116.6	124.17	123.07	125.00	105.44
Gross reserves in month of imports G&S	5.77	4.16	4.99	4.45	3.91
Gross reserves in months of CAF imports of goods	7.7	4.63	5.44	4.79	4.60
Gross reserves in months of FOB imports of goods	8.05	5.78	6.75	5.95	5.80
Trade balance (in percent of GDP)	-18	-19	-0.15	-16.05	-15.20
Current account balance in percent of GDP (including official transfers)	7.4	-11.6	-0.07	-11.67	-13.50
Current account balance in percent of GDP (excluding official transfers)	-19.4	-19.2	-0.16	-16.71	-18.10
Overall balance (in percent of GDP)	3.8	-3	0.03	-1.15	-0.40
GDP (millions \$US, Current)	6,231.95	7,102.95	7452.38	7896.82	8111.47
GDP (billions de RFW, Current)	3,741.00	4,363.30	4819	5389.00	5837.00
Exchange rate of 1 USD (RFW/1 USD), end period	604.14	631.41	670.08	694.37	
Imports of goods and services	-2,184.22	-2,485.59	-2571.5	2658.25	2832.14
Exchange rate average (RFW/1 USD)	600.29	614.29	646.64	682.43	719.60

Source: BNR, Statistics Department

Table 13.3.1: Operation of the central government in calendar year

Description	2008	2009	2010	2011	2012	2013	2014	2015
Revenue and grants	659.6	728.0	828.3	984.8	1,043.4	1,258.4	1,323.0	1,457.4
Total revenue	379.9	380.6	430.9	541.6	697.9	799.2	901.2	1,082.9
Tax revenue	327.6	364.0	412.8	505.0	645.8	707.0	808.5	928.1
Direct taxes	122.0	136.5	162.0	198.6	289.9	310.4	328.9	385.6
Taxes on goods and services	161.7	184.7	216.8	265.7	305.9	345.3	421.5	466.6
Taxes on international trade	43.9	42.8	34.0	40.7	50.0	51.3	58.1	75.9
Non-tax revenue	52.3	16.5	18.1	36.7	52.1	92.2	92.7	154.8
Total Grants	279.8	347.4	397.4	443.1	345.5	459.2	421.8	374.6
Budgetary grants	185.7	233.6	275.9	301.1	151.0	229.8	150.3	154.4
Capital grants	94.1	113.8	121.5	142.1	194.5	229.4	271.5	212.3
Total expenditure and net lending	649.7	754.3	879.4	998.1	1,174.5	1,454.3	1,651.2	1,749.5
Current expenditure	368.5	424.4	501.0	572.4	641.5	672.1	840.5	866.0
Wages and salaries	84.2	97.4	116.4	130.4	158.7	179.1	196.9	217.3
Purchases of goods and services	80.3	104.8	118.7	139.1	146.2	124.1	179.7	157.6
Interest payments	12.6	11.4	14.7	16.6	19.1	41.3	41.1	51.4
Domestic Int (paid)	8.9	7.3	10.1	11.8	11.5	19.0	14.2	22.3
External Int (paid)	3.8	4.1	4.6	4.9	7.6	22.3	26.9	29.2
Transfers	130.4	162.4	189.5	223.2	238.4	250.4	276.7	302.5
Exceptional social expenditure	60.9	48.3	61.7	63.1	79.2	77.2	146.0	137.2
Capital expenditure	267.8	295.2	350.1	447.9	513.9	649.5	717.7	776.2
Domestic	119.2	139.4	192.4	209.3	223.2	258.2	333.9	438.4
Foreign	148.5	155.9	157.7	238.6	290.7	391.2	383.8	337.8
Net lending	13.5	34.7	28.3	-22.2	19.2	132.8	70.1	107.4
Primary deficit (including exceptional)	-95.2	-171.8	-247.8	-223.5	-147.6	-89.8	-231.1	-170.1
Primary deficit (excluding exceptional)	-34.3	-123.5	-186.1	-160.4	-68.5	-12.5	-86.1	-32.9

Description	2008	2009	2010	2011	2012	2013	2014	2015
Domestic Fiscal Balance	-117.6	-213.8	-229.1	-154.8	-106.8	-186.6	-222.6	-218.9
Overall deficit (payment order)								
Including grants	9.9	-26.3	-51.1	-13.3	-131.1	-195.9	-328.2	-292.1
Excluding grants	-269.9	-373.7	-448.5	-456.5	-476.7	-655.1	-750.1	-666.7
Change in arrears (net reduction-)	-8.0	-11.1	-13.3	-13.1	28.6	-52.0	34.0	-22.2
Domestic	-8.0	-11.1	-13.3	-13.1	28.6	-52.0	34.0	-22.2
Overall deficit (cash basis)								
Including grants	1.9	-37.4	-64.4	-26.4	-102.5	-247.9	-294.3	-314.3
Excluding grants	-277.9	-384.8	-461.7	-469.5	-448.0	-707.0	-716.1	-688.9
Financing	-1.9	37.4	64.4	26.4	102.5	247.9	294.3	314.3
Foreign financing (net)	37.0	37.8	29.1	133.2	55.0	331.1	181.2	254.2
Drawings	54.4	42.1	36.2	142.4	67.9	343.0	194.8	269.7
Amortization (due)	-17.4	-4.3	-7.1	-9.2	-12.9	-11.9	-13.8	-15.6
Domestic financing	-38.9	-0.3	35.3	-106.8	47.5	-83.2	113.1	60.1
Banking system (Monetary Survey)	-43.7	5.1	10.0	-92.1	75.1	-50.2	166.2	90.1
Non-bank (Net)	-15.7	-17.8	-14.0	-20.4	17.4	-48.2	13.3	4.5
Errors and omissions	2.2	6.5	-7.9	5.7	-4.9	15.4	-66.4	-34.5

Source: MINECOFIN

12.2. Insurance

Table 12.2.1: Life Insurance by CORAR S.A

Class	2010	2011	2012	2013
	Number of policies	Number of policies	Number of policies	Number of policies
Pension Scheme Insurance	18	20,444	13,618	12,784
Education Insurance	25,825	31,433	22,673	21,038
Loan protection Insurance	5,797	12,536	3,318	12,025
Personal Accident Insurance	561	567	389	432
Workmen compensation Insurance	115	125	122	162
Health Insurance	5	7,105	10,110	11,195
Total	54,706	72,210	50,230	57,636

Source: CORAR S.A

Table 12.2.2: Insurance of Goods or Property by CORAR S.A

Class	2008	2009	2010	2011	2012	2013
Motor Insurance	35,594	38,954	41,114	26,353	25,362	22,348
Fire	894	764	1,334	1,998	1,395	2,050
Cash in transit and safe insurance	12	11	11	7	9	12
Machinery breakdown Insurance	2	1	1	1	4	3
Insurance of Boats	264	59	21	5	9	12
Transport Insurance of goods	83	239	177	197	25	21
Contractors all risks insurance	81	24	28	27	12	25
Electronic and electric equipments Insurance	6	3	4	4	4	1
Aviation /travel Insurance	868	821	774	706	323	440
Insurance against loss of profit	0	0	-		0	0
Insurance of construction machinery on site	-	-	-	0	0	0
Total	37,804	40,876	43,464	29,298	27,143	24,912

Source: CORAR S.A

Table 12.2.3: Public Liability Insurance by CORAR S.A

Class	2008	2009	2010	2011	2012	2013
Third party covering schools	251	280	366	221	248	243
Third party professional activities	11	5	84	29	36	37
Third party covering garage, pharmacies, hosp, hotels, rest.	7	49	30	33	12	17
Total	269	334	480	283	296	297

Source: CORAR S.A

Table 12.2.4: Distribution of insurance policies by class of business by CORAR S.A

Class	2008	2009	2010	2011	2012	2013
Motor	35,594	38,954	41,114	26,353	25,362	22348
Other	1,136	4,510	4,842	7,105	10,110	11195
Miscellaneous risks	1,052	1,099	995	642	377	1347
Fire	894	764	1,334	1,998	1,395	2050
Marine	264	59	21	5	9	12
Loan protection	1,202	1,673	5,797	12,536	3,318	12025
Individual pension	11,783	14,332	17,566	20,444	13,618	12784
Education	16,097	20,339	25,825	31,433	22,673	21038
Total	68,022	81,730	97,494	100,516	76,862	82,799

Source: CORAR S.A

Table 12.2.5: Distribution of Insured by Class of business by SONARWA G.I Ltd

Prod. name	2008	2009	2010	2011	2012	2013
Fire	1,616	1,404	1,383	2,059	2,216	2,094
Marine	947	563	438	412	349	449
Miscellaneous	727	772	1,077	1,932	1,389	1,623
Motor	9,861	10,703	12,518	15,579	17,691	20,041
Total	13,151	13,442	15,416	19,982	21,645	24,207

Source: SONARWA G.I Ltd

Table 12.2.6: Insurance of Goods and Properties by SONARWA G.I Ltd

Class of Business	2008	2009	2010	2011	2012	2013
Bonds	373	493	807	1,090	845	655
Cash in Safe & Transit	32	30	23	22	10	69
Contractors all risks	116	62	59	60	44	34
Electrical & electronics equipments	17	24	14	29	11	35
Fire	1,616	1,404	1,383	2,059	2,216	2,094
Insurance of Boats	30	37	40	76	40	64
Livestock				28	57	93
Machinery breakdown	3	7	7	5	2	13
Motor	9,861	10,703	12,518	15,579	17,691	20,041
Transport of goods	115	104	78	81	31	47
Travel Insurance	832	459	360	331	318	402
Others	31	11	9	4	1	2
Total	13,026	13,334	15,298	19,364	21,265	23,549

Source: SONARWA G.I Ltd

Table 12.2.7: Public liability Insurance by SONARWA G.I Ltd

Class of Business	2008	2009	2010	2011	2012	2013
Third party pharmacy, hosp, garage,	18	30	20	28	19	27
Third party professional activities	11	16	44	52	67	99
TP Schools				55	37	60
Others	96	57	50	67	24	37
Total	125	103	114	202	147	223

Source: SONARWA G.I Ltd

Table 12.2.8: Personal accidents Insured by SONARWA G.I Ltd

Type of accidents	2008	2009	2010	2011	2012	2013
Personal accidents	1	5	4	416	233	435

Source: SONARWA G.I Ltd

Table 12.2.9: Distribution of Policies by Class of business by SONARWA G.I Ltd

Prod name	2008	2009	2010	2011	2012	2013
Fire	1,861	1,607	1,614	2,340	2,799	2,396
Marine	965	995	809	1,698	995	806
Miscellaneous	1,687	1,955	2,574	4,072	3,107	2,705
Motor	18,792	18,812	21,235	24,738	28,413	29,293
Grand Total	23,305	23,369	26,232	32,848	35,314	35,200

Source: SONARWA G.I Ltd

Table 12.2.10: Public liability Insurance Policies by SONARWA G.I Ltd

Class of Business	2008	2009	2010	2011	2012	2013
Third party pharmacy, garage	20	31	21	29	22	34
Third party professional activities	13	16	47	52	81	102
TP School				60	40	69
Others	129	61	51	96	61	48
Total	162	108	119	237	204	253

Source: SONARWA G.I Ltd

Table 12.2.11: Insurance of Goods and Properties Policies by SONARWA G.I Ltd

Class of Business	2008	2009	2010	2011	2012	2013
Motor	18,408	18,812	21,235	24,738	28,413	29,293
Fire	1,848	1,607	1,614	2,340	2,799	2,396
Bonds	1,250	1,628	2,271	3,154	2,375	1,621
Cash in safe& transit	37	36	27	25	15	83
Contractors all risks	128	73	70	62	67	44
Electrical & Electronics equipment	18	25	16	30	27	37
Insurance of Boats	36	44	47	83	57	71
Livestock				32	58	100
Machinery Breakdown	3	8	9	7	9	15
Transport of Goods	117	296	191	1,099	192	97
Travel insurance	843	699	618	599	803	709

Class of Business	2008	2009	2010	2011	2012	2013
others	36	12	11	5	1	2
Total	22,724	23,240	26,109	32,174	34,816	34,468

Source: SONARWA G.I Ltd

Table 12.2.12: Personal Accidents Policies by SONARWA G.I Ltd

Class of Business	2009	2010	2011	2012	2013
Personal accidents	21	4	437	294	479

Source: SONARWA G.I Ltd

Table 12.2.13: INSURANCE of Goods or Property by SORAS

Class	2008	2009	2010	2011	2012	2013
Motor	28,272	29,136	31,570	33,489	48,847	
Miscellaneous risks	11,153	11,400	12,879	20,380	19,251	
Fire	2,388	1,760	3,091	5,197	7,081	
Marine	213	467	476	535	722	
Total	44,771	42,763	48,016	59,601	75,901	

Source: SORAS S.A

Table 12.2.14: Evolution of Premiums In (Rwf) SORAS Vie Ltd

Year	Retirement Plan	Education Plan	Credit Life	Worker's Group	Safe Family	Total
2010	730,065,580	371,328,806	342,002,249	13,318,603		1,456,717,248
2011	848,302,301	565,633,337	540,839,872	29,239,167		1,984,016,688
2012	1,171,404,647	650,132,569	867,562,316	84,144,472		2,773,246,016
2013	1,064,170,826	799,843,475	724,923,739	135,051,032		2,723,991,085
2014	1,170,990,192	1,082,246,197	821,093,125	154,473,416	33,666,433	3,262,471,377

Source: SORAS Vie Ltd

Table 12.2.15: Distribution of insured by class of business by COGEAR

Class	2008	2009	2010	2011	2012
Motor	19,930	20,535	23,807	26,599	29,501
Miscellaneous risks	240	186	131	135	153
Fire	408	435	661	1,460	1,792
Transport	89	153	237	98	182
Bonds	1,027	1,400	2,308	3,163	2,638
RC	128	141	87	118	180
Personal accident	210	103	148	236	359
Workmen's compensation	63	35	60	85	129
TOTAL	22,095	22,988	27,439	31,894	34,934

Source: COGEAR

Table 12.2.16: Distribution of insurance policies by types by COGEAR

Class	2008	2009	2010	2011	2012
Personal accident	210	103	148	236	359
Workmen's compensation	63	35	60	85	129

Source: COGEAR

Table 12.2.17: RSSB/Pension

Membership		2010-2011	2011-2012	2012-2013	2013-2014
Number of members	Total	633,986	786,494	852,359	938,741
	Male	499,786	620,542	673,705	742,308
	Female	134,200	165,952	178,654	196,433
Active Members (declared members)	Total	298,376	332,888	352,085	380,001
	Male	213,189	236,358	247,577	267,730
	Female	85,187	96,530	104,508	112,271
Passive Members	Total	335,610	453,606	500,274	558,740
	Male	286,597	384,184	426,128	474,578
	Female	49,013	69,422	74,146	84,162
Contributions		35,005,374,603	42,890,412,771	53,123,305,064	55,595,783,318
Net Income		19,852,207,541	29,220,137,517	37,422,598,134	38,731,119,789
Employees contribution		13,127,015,476	16,083,904,789	19,921,239,399	20,848,418,744
Employers contribution	Total	21,878,359,127	26,806,507,982	33,202,065,665	34,747,364,574
	Public	10,814,789,262	13,693,834,254	16,222,693,071	16,474,631,687
	Private	11,063,569,865	13,112,673,728	16,979,372,594	18,272,732,887

Source: RSSB

Table 12.2.18: Total Number of members (Active and passive) by sex and by district

Districts	2011- 2012			2012- 2013			2013-2014		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Bugesera	9,196	3,445	12,641	3,964	1,962	5,926	7,701	3,202	10,903
Burera	6,051	1,672	7,723	5,037	1,607	6,644	7,067	1,925	8,992
Gakenke	5,504	2,053	7,557	3,323	1,928	5,251	4,859	2,138	6,997
Gasabo	86,848	21,438	108,286	81,292	26,150	107,442	89,248	22,161	111,409
Gatsibo	5,261	2,295	7,556	4,476	2,041	6,517	5,481	2,407	7,888
Gicumbi	18,272	4,194	22,466	6,229	2,438	8,667	14,670	3,608	18,278
Gisagara	8,861	3,607	12,468	2,925	1,685	4,610	6,695	3,024	9,719
Huye	9,514	4,726	14,240	5,716	3,353	9,069	8,653	4,522	13,175
Kamonyi	6,977	2,472	9,449	2,647	1,914	4,561	5,706	2,669	8,375
Karongi	14,422	6,741	21,163	6,764	4,237	11,001	12,762	6,846	19,608
Kayanza	15,011	3,195	18,206	6,958	2,213	9,171	14,259	3,322	17,581
Kicukiro	29,738	11,356	41,094	16,133	7,198	23,331	28,320	10,601	38,921
Kirehe	5,375	1,983	7,358	3,735	1,699	5,434	4,847	2,084	6,931
Muhanga	11,419	5,268	16,687	5,333	2,872	8,205	9,581	4,561	14,142
Musanze	14,601	4,523	19,124	6,328	3,087	9,415	11,791	4,228	16,019
Ngoma	12,222	4,769	16,991	4,225	2,050	6,275	9,402	3,816	13,218
Ngororero	12,377	3,032	15,409	5,847	1,664	7,511	9,995	2,669	12,664
Nyabihu	8,794	3,545	12,339	3,496	1,330	4,826	7,172	2,803	9,975
Nyagatare	10,178	3,086	13,264	5,633	2,218	7,851	12,146	4,479	16,625
Nyamagabe	9,355	3,964	13,319	6,399	3,434	9,833	8,835	4,292	13,127
Nyamasheke	12,278	4,835	17,113	5,824	3,531	9,355	10,473	4,918	15,391
Nyanza	5,393	2,349	7,742	3,330	1,872	5,202	4,778	2,336	7,114
Nyarugenge	196,736	27,426	224,162	434,247	76,890	511,137	360,766	59,080	419,846
Nyaruguru	10,213	5,635	15,848	5,759	3,051	8,810	9,346	5,836	15,182
Rubavu	12,464	3,894	16,358	9,026	5,004	14,030	12,836	6,323	19,159
Ruhango	7,549	3,471	11,020	3,378	1,879	5,257	6,208	3,102	9,310
Rulindo	40,458	8,510	48,968	11,895	4,514	16,409	30,437	8,235	38,672
Rusizi	14,221	4,172	18,393	6,385	3,352	9,737	11,337	4,268	15,605
Rutsiro	12,184	4,908	17,092	3,258	1,519	4,777	9,123	3,824	12,947
Rwamagana	9,070	3,388	12,458	4,143	1,962	6,105	7,814	3,154	10,968
Total	620,542	165,952	786,494	673,705	178,654	852,359	742,308	196,433	938,741

Source: RSSB

Table 12.2.19: Active Members (declared members) by Sex and by district

Districts	2011-2012			2012-2013			2013-2014		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Bugesera	2,496	1,563	4,063	3,268	1,681	4,949	3,186	1,886	5,072
Burera	3,392	1,456	4,848	4,357	1,410	5,767	5,050	1,682	6,732
Gakenke	3,014	1,866	4,879	2,668	1,664	4,332	2,959	1,875	4,834
Gasabo	76,903	17,714	94,617	78,827	23,993	102,820	81,746	18,663	100,409
Gatsibo	2,927	1,670	4,597	2,737	1,360	4,097	3,072	1,642	4,714
Gicumbi	5,296	2,278	7,576	5,188	1,973	7,161	6,097	2,168	8,265
Gisagara	2,278	1,551	3,829	2,061	1,270	3,331	2,158	1,526	3,684
Huye	4,759	3,060	7,819	4,676	2,832	7,508	5,144	3,205	8,349
Kamonyi	2,006	1,791	3,796	2,019	1,627	3,646	2,294	2,089	4,383
Karongi	5,198	3,545	8,743	5,614	3,772	9,386	6,439	4,618	11,057
Kayonza	4,328	1,797	6,125	5,220	1,616	6,836	6,709	2,128	8,837
Kicukiro	14,915	5,552	20,467	13,949	6,005	19,954	17,971	6,360	24,331
Kirehe	3,179	1,366	4,545	2,412	1,146	3,558	2,756	1,395	4,151
Muhanga	3,390	2,530	5,920	3,390	2,334	5,724	3,551	2,574	6,125
Musanze	4,775	2,545	7,320	4,614	2,535	7,149	4,782	2,701	7,483
Ngoma	2,981	1,777	4,757	2,621	1,503	4,124	2,815	1,668	4,483
Ngororero	3,451	1,485	4,936	4,172	1,339	5,511	3,562	1,535	5,097
Nyabihu	2,694	1,188	3,882	2,596	1,066	3,662	2,912	1,204	4,116
Nyagatare	3,466	1,463	4,929	4,142	1,771	5,913	7,179	3,230	10,409
Nyamagabe	4,179	2,316	6,495	5,176	2,975	8,151	4,964	3,021	7,985
Nyamashoke	4,351	2,727	7,078	5,138	3,217	8,355	5,208	3,444	8,652
Nyanza	2,612	1,676	4,288	2,466	1,539	4,005	2,583	1,736	4,319
Nyarugenge	40,904	18,204	59,108	44,087	17,287	61,374	46,913	20,116	67,029
Nyaruguru	4,915	3,226	8,141	5,248	2,857	8,105	5,798	4,244	10,042
Rubavu	6,257	2,555	8,811	7,994	4,679	12,673	8,437	5,317	13,754
Ruhango	2,489	1,806	4,294	2,355	1,567	3,922	2,520	1,902	4,422
Rulindo	8,984	2,411	11,394	10,656	3,998	14,654	10,361	4,190	14,551
Rusizi	4,799	2,361	7,160	4,876	2,752	7,628	4,691	2,818	7,509
Rutsiro	2,630	1,308	3,938	2,432	1,206	3,638	2,778	1,432	4,210
Rwamagana	2,790	1,743	4,533	2,618	1,534	4,152	3,095	1,902	4,997
Total	236,358	96,530	332,888	247,577	104,508	352,085	267,730	112,271	380,001

Source: RSSB

Table 12.2.20: Passive Members by Sex and by district

Districts	2011-2012			2012-2013			2013-2014		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Bugesera	6,699	1,882	8,581	696	281	977	4515	1316	5831
Burera	2,659	216	2,875	680	197	877	2017	243	2260
Gakenke	2,491	187	2,678	655	264	919	1900	263	2163
Gasabo	9,945	3,724	13,669	2,465	2,157	4,622	7,502	3,498	11,000
Gatsibo	2,334	625	2,959	1,739	681	2,420	2,409	765	3,174
Gicumbi	12,976	1,916	14,892	1,041	465	1,506	8,573	1440	10,013
Gisagara	6,583	2,056	8,639	864	415	1,279	4537	1498	6,035
Huye	4,755	1,666	6,421	1,040	521	1,561	3,509	1317	4,826
Kamonyi	4,971	681	5,652	628	287	915	3412	580	3992
Karongi	9,224	3,196	12,420	1,150	465	1,615	6,323	2228	8,551
Kayonza	10,683	1,398	12,081	1,738	597	2,335	7,550	1194	8,744
Kicukiro	14,823	5,804	20,627	2,184	1,193	3,377	10,349	4,241	14,590
Kirehe	2,196	617	2,813	1,323	553	1,876	2,091	689	2,780
Muhanga	8,029	2,738	10,767	1,943	538	2,481	6,030	1987	8,017
Musanze	9,826	1,978	11,804	1,714	552	2,266	7,009	1527	8,536
Ngoma	9,241	2,992	12,233	1,604	547	2,151	6,587	2148	8,735
Ngororero	8,926	1,547	10,473	1,675	325	2,000	6,433	1134	7,567
Nyabihu	6,100	2,357	8,457	900	264	1,164	4260	1599	5,859
Nyagatare	6,712	1,623	8,335	1,491	447	1,938	4,967	1249	6,216
Nyamagabe	5,176	1,648	6,824	1,223	459	1,682	3,871	1271	5,142
Nyamashoke	7,927	2,108	10,035	686	314	1,000	5265	1474	6,739
Nyanza	2,781	673	3,454	864	333	1,197	2195	600	2,795
Nyarugenge	155,832	9,222	165,054	390,160	59,603	449,763	313,853	38,964	352,817
Nyaruguru	5,298	2,409	7,707	511	194	705	3548	1592	5140
Rubavu	6,207	1,339	7,546	1,032	325	1,357	4,399	1006	5,405
Ruhango	5,060	1,665	6,725	1,023	312	1,335	3,688	1200	4,888
Rulindo	31,474	6,099	37,573	1,239	516	1,755	20,076	4045	24,121
Rusizi	9,422	1,811	11,233	1,509	600	2,109	6,646	1450	8,096
Rutsiro	9,554	3,600	13,154	826	313	1,139	6345	2392	8,737
Rwamagana	6,280	1,645	7,925	1,525	428	1,953	4,719	1252	5,971
Total	384,184	69,422	453,606	426,128	74,146	500,274	474,578	84,162	558,740

Source: RSSB

Table 12.2.21: Pension Amount by categories and by sex

Year	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Pension benefits by sex					
Male	4,732,309,848	4,969,959,138	5,755,573,652	6,956,309,148	8,343,716,776
Female	1,794,207,103	2,011,848,516	2,373,914,120	2,735,023,946	3,383,054,339
Total	6,526,516,951	6,981,807,654	8,129,487,772	9,691,333,094	11,726,774,115
Occupational hazards benefits by sex					
Male	144,770,512	167,921,789	183,238,593	160,507,253	183,616,414
Female	99,142,135	101,048,797	110,265,854	163,438,987	141,085,294
Total	243,912,647	268,970,586	293,504,447	323,946,240	324,701,708
Medical care benefits by Sex					
Male	2,892,584,779	3,481,328,297	4,641,827,765	6,571,845,998	6,713,934,528
Female	2,986,957,907	3,594,909,701	4,793,271,488	4,350,284,629	6,212,247,743
Total	5,879,542,686	7,076,237,998	9,435,099,253	10,922,130,627	12,926,182,271
General Total	12,649,972,284	14,327,016,238	17,858,091,472	20,937,409,961	24,977,658,094

Source: RSSB

Table 12.2.22: Total Contributions by district

Districts	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Gasabo	9,652,147,235	11,517,775,495	13,927,442,989	17,911,436,488	18,870,877,473
Nyarugenge	8,808,575,078	10,600,735,005	12,844,751,402	15,255,012,582	15,684,260,318
Kicukiro	2,431,978,564	3,106,013,321	3,540,022,842	4,055,115,153	4,422,153,048
Huye	776,143,900	1,154,728,422	1,288,737,142	1,528,446,481	1,570,102,026
Musanze	503,452,482	618,048,096	761,979,167	938,306,281	948,610,253
Muhanga	356,110,644	451,704,985	538,553,921	646,135,868	665,716,214
Rubavu	411,545,271	504,985,509	626,233,430	783,633,753	824,510,971
Gicumbi	288,261,677	351,835,277	477,597,081	617,016,881	669,865,996
Nyamagabe	245,341,730	330,460,756	468,600,304	622,855,693	648,489,135
Rwamagana	210,549,647	293,066,361	396,758,608	515,003,427	554,457,350
Ngoma	243,679,180	309,549,374	413,879,759	512,197,888	515,804,860
Nyamasheke	270,797,785	364,056,337	472,665,074	620,161,421	635,130,466
Nyagatare	229,925,013	330,102,452	438,440,256	551,041,669	641,143,760
Bugesera	208,278,170	270,938,259	351,269,175	483,553,985	527,541,379
Nyabihu	244,242,633	266,423,741	349,613,058	416,758,514	415,699,254
Gakenke	224,578,341	282,394,450	362,764,883	491,062,693	534,379,717
Nyanza	210,965,080	270,260,135	368,101,296	447,238,154	468,190,432
Rulindo	353,762,188	534,660,618	777,006,388	947,861,892	952,893,589
Ruhango	194,215,659	248,199,577	344,016,818	458,711,729	482,193,998
Gatsibo	152,751,665	260,543,587	335,994,358	421,868,524	457,447,723
Kamonyi	178,402,495	246,956,854	310,667,133	396,391,637	423,386,889
Karongi	257,103,755	327,281,314	426,628,611	532,607,518	664,717,563
Kayonza	298,731,802	421,479,766	542,545,990	665,355,466	714,372,125
Ngororero	219,490,939	266,335,828	351,502,728	471,903,485	407,953,605
Burera	194,001,745	264,372,549	345,279,027	458,192,491	495,161,117
Gisagara	161,487,272	213,490,618	294,979,431	405,722,872	398,154,600
Kirehe	174,921,743	233,053,457	313,664,937	356,783,123	391,198,838
Rutsiro	156,045,056	211,859,390	268,174,432	397,007,420	390,628,080
Nyaruguru	177,644,778	246,550,339	332,302,962	442,931,574	466,159,749
Rusizi	399,406,844	507,512,731	620,239,569	772,990,402	754,582,790
Total	28,234,538,371	35,005,374,603	42,890,412,771	53,123,305,064	55,595,783,318

Source: RSSB

Table 12.2.23: Employers contribution by district and by categories

Districts	2012-2013			2013-2014		
	Public	Private	Total	Public	Private	Total
Bugesera	190,945,619	111,275,673	302,221,292	206,613,490	123,063,662	329,677,152
Burera	222,857,007	63,513,349	286,370,355	225,071,475	84,359,010	309,430,485
Gakenke	231,473,640	75,440,595	306,914,235	256,234,712	77,710,135	333,944,847
Gasabo	6,012,426,650	5,182,223,056	11,194,649,706	6,050,979,335	5,743,683,569	11,794,662,904
Gatsibo	207,379,878	56,287,994	263,667,872	222,397,949	63,459,893	285,857,842
Gicumbi	270,304,131	115,331,485	385,635,616	279,485,692	139,128,401	418,614,093
Gisagara	189,635,855	63,940,983	253,576,838	190,682,397	58,124,374	248,806,771
Huye	772,099,725	183,179,488	955,279,213	780,764,115	200,382,103	981,146,218
Kamonyi	167,767,703	79,977,112	247,744,815	174,604,469	89,980,110	264,584,579
Karongi	173,366,217	159,513,538	332,879,755	232,866,904	182,545,850	415,412,754
Kayonza	247,762,350	168,079,249	415,841,599	251,037,691	195,406,217	446,443,908
Kicukiro	757,053,474	1,777,393,927	2,534,447,401	807,405,284	1,956,890,220	2,764,295,504
Kirehe	189,045,469	33,944,021	222,989,489	198,778,423	45,677,574	244,455,997
Muhanga	247,034,521	156,800,465	403,834,986	248,264,729	167,766,704	416,031,433
Musanze	290,409,859	296,031,666	586,441,525	299,207,896	293,634,468	592,842,364
Ngoma	195,213,279	124,910,456	320,123,735	205,315,629	116,970,049	322,285,678
Ngororero	235,292,630	59,647,098	294,939,728	217,102,226	37,832,064	254,934,290
Nyabihu	195,383,821	65,090,294	260,474,116	198,354,034	61,416,653	259,770,687
Nyagatare	208,525,336	135,875,766	344,401,102	234,600,388	166,114,678	400,715,066
Nyamagabe	226,744,922	162,539,952	389,284,874	244,064,312	161,200,461	405,264,773
Nyamasheke	241,440,388	146,160,566	387,600,954	248,211,348	148,701,792	396,913,140
Nyanza	208,297,441	71,226,453	279,523,894	223,029,391	69,543,195	292,572,586
Nyarugenge	2,959,435,993	6,574,948,490	9,534,384,483	2,844,773,174	6,957,945,407	9,802,718,581
Nyaruguru	195,790,570	81,041,711	276,832,281	208,487,163	82,821,341	291,308,504
Rubavu	233,599,469	256,171,711	489,771,179	258,518,193	256,767,786	515,285,979
Ruhango	177,418,071	109,276,809	286,694,880	186,461,438	115,235,278	301,696,716
Rulindo	266,737,932	325,675,851	592,413,783	271,073,357	324,458,458	595,531,815
Rusizi	268,260,434	214,858,648	483,119,082	247,063,589	224,516,334	471,579,923
Rutsiro	221,603,606	26,526,074	248,129,680	212,505,496	31,588,788	244,094,284
Rwamagana	219,387,080	102,490,116	321,877,196	250,677,388	95,808,313	346,485,701
Total	16,222,693,071	16,979,372,594	33,202,065,665	16,474,631,687	18,272,732,887	34,747,364,574

Source: RSSB

Table 12.2.24: Total Number of contributing Institutions by District and by Categories

District	2011-2012			2012-2013			2013-2014		
	Public	Private	Total	Public	Private	Total	Public	Private	Total
Bugesera	36	160	196	23	164	187	21	157	178
Burera	41	179	220	76	131	207	73	131	204
Gakenke	49	214	263	64	94	158	56	90	146
Gasabo	498	2,185	2,683	102	1,858	1,960	126	1,732	1,858
Gatsibo	46	204	250	81	145	226	83	139	222
Gicumbi	55	241	296	85	155	240	60	144	204
Gisagara	36	159	195	65	113	178	57	95	152
Huye	93	411	504	52	380	432	62	342	404
Kamonyi	40	176	216	82	128	210	73	129	202
Karongi	69	304	373	56	183	239	139	165	304
Kayonza	50	222	272	54	212	266	58	209	267
Kicukiro	264	1,160	1,424	25	1,101	1,126	25	980	1,005
Kirehe	36	158	194	22	166	188	22	180	202
Muhanga	75	332	407	72	240	312	68	226	294
Musanze	75	329	404	40	315	355	43	306	349
Ngoma	53	233	286	23	193	216	23	180	203
Ngororero	50	221	271	82	139	221	70	104	174
Nyabihu	35	152	187	80	70	150	72	67	139
Nyagatare	56	248	304	96	406	502	89	206	295
Nyamagabe	66	291	357	95	201	296	101	189	290
Nyamasheke	55	242	297	54	143	197	45	136	181
Nyanza	43	188	231	83	125	208	92	112	204
Nyarugenge	761	3,346	4,107	78	1,385	1,463	65	2,646	2,711
Nyaruguru	39	171	210	20	94	114	52	86	138
Rubavu	94	411	505	91	363	454	95	323	418
Ruhango	44	191	235	77	132	209	71	127	198
Rulindo	47	207	254	86	107	193	69	99	168
Rusizi	84	371	455	42	261	303	35	242	277
Rutsiro	37	165	202	97	81	178	100	85	185

District	2011-2012			2012-2013			2013-2014		
	Public	Private	Total	Public	Private	Total	Public	Private	Total
Rwamagana	43	189	232	48	158	206	44	151	195
Total	2,970	13,060	16,030	1,951	9,243	11,194	1,989	9,778	11,767

Source: RSSB

12.3 Public Finance

Table 12.3.1: Operation of the central government in calendar year

Description	2010	2011	2012	2013	2014	2015
Revenue and grants	828.3	984.8	1,043.4	1,258.4	1,323.0	1,457.4
Total revenue	430.9	541.6	697.9	799.2	901.2	1,082.9
Tax revenue	412.8	505.0	645.8	707.0	808.5	928.1
Direct taxes	162.0	198.6	289.9	310.4	328.9	385.6
Taxes on goods and services	216.8	265.7	305.9	345.3	421.5	466.6
Taxes on international trade	34.0	40.7	50.0	51.3	58.1	75.9
Non-tax revenue	18.1	36.7	52.1	92.2	92.7	154.8
Total Grants	397.4	443.1	345.5	459.2	421.8	374.6
Budgetary grants	275.9	301.1	151.0	229.8	150.3	154.4
Capital grants	121.5	142.1	194.5	229.4	271.5	212.3
Total expenditure and net lending	879.4	998.1	1,174.5	1,454.3	1,651.2	1,749.5
Current expenditure	501.0	572.4	641.5	672.1	840.5	866.0
Wages and salaries	116.4	130.4	158.7	179.1	196.9	217.3
Purchases of goods and services	118.7	139.1	146.2	124.1	179.7	157.6
Interest payments	14.7	16.6	19.1	41.3	41.1	51.4
Domestic Int (paid)	10.1	11.8	11.5	19.0	14.2	22.3
External Int (paid)	4.6	4.9	7.6	22.3	26.9	29.2
Transfers	189.5	223.2	238.4	250.4	276.7	302.5
Exceptional social expenditure	61.7	63.1	79.2	77.2	146.0	137.2
Capital expenditure	350.1	447.9	513.9	649.5	717.7	776.2
Domestic	192.4	209.3	223.2	258.2	333.9	438.4
Foreign	157.7	238.6	290.7	391.2	383.8	337.8
Net lending	28.3	-22.2	19.2	132.8	70.1	107.4
Primary deficit (including exceptional)	-247.8	-223.5	-147.6	-89.8	-231.1	-170.1
Primary deficit (excluding exceptional)	-186.1	-160.4	-68.5	-12.5	-86.1	-32.9
Domestic Fiscal Balance	-229.1	-154.8	-106.8	-186.6	-222.6	-218.9
Overall deficit (payment order)						
Including grants	-51.1	-13.3	-131.1	-195.9	-328.2	-292.1
Excluding grants	-448.5	-456.5	-476.7	-655.1	-750.1	-666.7
Change in arrears (net reduction-)	-13.3	-13.1	28.6	-52.0	34.0	-22.2
Domestic	-13.3	-13.1	28.6	-52.0	34.0	-22.2
Overall deficit (cash basis)						
Including grants	-64.4	-26.4	-102.5	-247.9	-294.3	-314.3
Excluding grants	-461.7	-469.5	-448.0	-707.0	-716.1	-688.9

Description	2010	2011	2012	2013	2014	2015
Financing	64.4	26.4	102.5	247.9	294.3	314.3
Foreign financing (net)	29.1	133.2	55.0	331.1	181.2	254.2
Drawings	36.2	142.4	67.9	343.0	194.8	269.7
Amortization (due)	-7.1	-9.2	-12.9	-11.9	-13.8	-15.6
Domestic financing	35.3	-106.8	47.5	-83.2	113.1	60.1
Banking system (Monetary Survey)	10.0	-92.1	75.1	-50.2	166.2	90.1
Non-bank (Net)	-14.0	-20.4	17.4	-48.2	13.3	4.5
Errors and omissions	-7.9	5.7	-4.9	15.4	-66.4	-34.5

Source: MINECOFIN

CHAPTER XIII: BUSINESS ENTERPRISES and FOREIGN TRADE

13.1. External Trade

Table 13.1. 1: Rwanda's formal external trade in goods (values in US\$ million)

	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	2014Q3	2014Q4	2015Q1	2015Q2	2015Q3	2015Q4
Exports	97.49	141.71	123.43	101.38	92.46	105.43	130.05	124.88	101.9	94.82	96.14	97.49
Imports	381.92	405.44	427.39	439.97	440.3	434.12	427.68	416.31	432.61	470.6	481.1	478.68
Re-Exports	37.9	36.71	33.11	34.02	38.78	58.65	63.68	37.88	37.87	49.46	46.01	39.77
Total Trade	517.31	583.86	599.91	575.37	571.54	598.2	621.4	579.07	572.38	614.88	623.25	615.94
Trade Balance	-246.53	-227.02	-382.85	-304.57	-309.06	-297.72	-233.98	-253.11	-292.84	-326.32	-338.95	-341.41

Source: NISR

Table 13.1. 2: Top 20 products exported by Rwanda in the year 2015 (US \$ millions)

	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	2014Q3	2014Q4	2015Q1	2015Q2	2015Q3	2015Q4
COMMODITY DESCRIPTION/ TOTAL ESTIMATES	97.49	141.71	123.43	101.38	92.46	105.43	130.05	124.88	101.90	94.82	96.14	97.49
Coffee, not roasted, Not decaffeinated	6.23	8.19	17.03	17.88	4.65	7.97	27.61	17.81	6.33	10.57	25.12	19.77
Niobium, vanadium ores, tantalum and concentrates	24.34	44.69	43.95	21.59	17.18	23.32	32.66	29.80	14.80	17.16	15.76	16.29
Other black tea (fermented) and other partly fermented tea	13.67	13.08	5.86	9.29	10.65	10.81	6.90	9.54	12.12	10.94	9.38	13.03
Other unwrought gold (incl. gold plated with platinum), non monetary	0.00	0.00	0.00	0.00	0.81	1.66	1.04	4.04	11.78	3.12	7.80	7.21
Tin ores and concentrates.	13.39	14.92	14.50	15.15	17.23	21.22	18.98	14.18	11.41	8.27	7.29	6.79
Black tea (fermented) and partly fermented tea, in immediate packings of <=3 kgs	5.88	5.97	2.47	5.31	5.74	5.38	3.14	5.59	5.75	6.33	4.16	5.89
Wheat or meslin flour.	2.76	3.24	2.20	1.57	4.93	2.58	3.54	5.34	2.94	3.86	1.69	3.67
Tungsten ores and concentrates.	5.18	8.55	6.08	9.06	8.34	5.27	6.83	5.22	4.51	6.54	3.84	2.62

	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	2014Q3	2014Q4	2015Q1	2015Q2	2015Q3	2015Q4
Maize (corn) flour	1.10	4.61	0.40	0.52	1.98	1.49	1.78	2.01	4.98	1.53	1.90	1.81
Whole hides and skins, of a weight per skin not exceeding 8 kg	2.87	2.45	2.75	2.95	3.34	1.67	1.39	1.53	1.93	1.39	1.23	1.46
Undercarriages and parts thereof	0.02	0.02	0.03	0.03	0.03	0.01	0.00	0.01	0.18	0.06	1.04	1.39
Live bovine animals, other than purebred breeding	1.38	1.71	2.03	1.98	1.76	1.68	1.87	1.27	1.57	1.57	1.65	1.38
Titanium ores and concentrates.	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.59	1.17	0.54	0.00	0.98
Other coffee (coffee substitutes containing coffee in any proportion)	0.16	0.33	0.75	1.02	0.36	0.58	0.63	0.19	0.11	0.06	0.66	0.97
Bran, sharps of wheat	0.03	0.03	0.02	0.04	0.55	0.57	0.77	0.70	0.74	0.64	0.70	0.69
Worn clothing and other worn articles	0.22	4.85	1.06	0.31	0.12	0.24	0.64	0.04	0.34	0.97	0.73	0.62
Other flour, meal and powder of sago or of roots or tubers of	0.05	0.06	0.06	0.11	0.03	0.06	0.07	0.19	0.34	0.26	0.33	0.60
Pyrethrum	2.31	1.51	0.01	0.15	0.34	1.10	0.17	0.00	0.58	0.58	0.80	0.51
Other garments of manmade fibres, knitted or crocheted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Other (Electrodiagnostic apparatus)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.48

Source: NISR

Table 13.1. 3: Top 20 products imported by Rwanda in the year 2015 Quarter 4

	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4
Total Estimates	440.30	461.82	427.75	416.31	432.61	470.60	481.10	478.68
Other portland cement	17.74	15.09	22.69	23.93	20.94	22.54	19.39	19.88
Telephones for cellular networks or for other wireless	16.54	16.77	17.44	19.38	19.01	19.62	19.24	17.77
Other medicaments in measured doses for retail sale	18.02	11.52	19.10	15.01	15.45	17.14	16.40	15.39
Other wheat and meslin	7.96	10.15	9.78	13.97	6.45	5.12	5.30	9.96
Vegetable fats and oils and their fractions	10.95	11.54	13.21	13.28	9.52	10.00	8.31	8.32
Worn clothing and other worn articles.	5.50	6.07	5.37	5.88	6.43	7.11	5.53	8.06

	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4
Parts and accessories of the machines of heading 84.71	0.55	1.45	3.54	0.50	0.49	0.36	7.41	7.55
Flatrolled iron/steel, width >=600mm, otherwise plated	3.12	6.47	8.15	4.79	7.27	7.47	5.00	7.22
Motor veh. transport of goods, diesel /semidiesel, g.v.w>20tonnes	1.53	1.35	3.48	1.82	1.51	2.56	5.46	6.75
Maize seed for sowing	1.30	0.04	14.96	5.87	1.38	0.20	6.57	6.13
Other vehicles, piston engine, cylinder >1500 =<3000cc	3.71	3.64	3.41	3.96	3.36	4.08	4.09	5.43
Broken rice	1.97	2.67	1.80	1.71	2.42	2.73	2.37	4.62
Palm olein, RBD	3.48	3.16	2.88	3.02	2.00	3.35	3.40	4.42
Other sugar, not containing added flavouring or colouring matter	13.76	15.50	11.58	7.18	11.42	29.51	0.90	4.07
Dried fish, not smoked (excl. cod)	2.26	3.89	4.39	3.61	3.48	4.51	6.04	4.02
Mineral or chemical fertilisers containing the three fertilising elements nitrogen, Phosphorus, Potassium	1.11	0.23	5.67	1.56	4.95	0.87	9.56	3.79
Dryers for agricultural products	0.01	0.00	0.01	0.00	0.12	0.55	0.05	3.58
Other self propelled bulldozers, excavators...	0.63	0.33	1.74	0.87	0.17	0.94	5.54	3.56
Other instruments and appliances for medical, surgical... sciences	4.35	10.08	7.08	7.52	5.95	3.77	7.06	3.47
Other Glazed ceramic flags and paving. (Excluding tiles, cubes,...)	0.61	0.91	0.67	1.30	2.58	2.49	2.85	3.31

Source: NISR

Table 13.1. 4: Top 20 destinations of re-exports of Rwanda in 2015 Quarter 4 (Value: US \$ millions)

Year and Period	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4
Total Estimates	38.78	58.65	63.68	37.88	7.87	49.46	46.01	39.77
Congo, The Democratic Republic Of	28.63	21.86	54.25	26.89	28.57	32.58	36.11	29.88
Burundi	1.70	1.74	1.67	1.97	1.91	1.55	3.01	3.00
Kenya	3.41	24.23	4.40	3.90	3.31	3.11	1.37	2.53
United Kingdom	0.22	0.34	0.29	0.07	1.16	1.62	0.83	1.53
India	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.62
Ethiopia	1.17	0.62	0.57	1.56	0.73	1.10	0.49	0.41
United Arab Emirates	0.82	0.76	0.48	0.41	1.36	4.03	0.50	0.30
France	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.28
Japan	0.00	0.00	0.02	0.00	0.00	0.12	0.00	0.23
Sudan	0.60	0.31	0.00	0.00	0.04	0.19	0.19	0.20
Uganda	0.15	0.29	0.40	1.13	0.09	0.12	0.21	0.15
Turkey	0.25	0.11	0.20	0.32	0.22	0.22	0.11	0.12
Zambia	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.09
Tanzania, United Republic Of	0.05	0.07	0.05	0.05	0.02	0.00	0.04	0.08
Belgium	0.02	0.05	0.05	0.10	0.07	0.06	0.04	0.06
Russian Federation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
Oman	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
South Africa	0.01	0.01	0.00	0.00	0.00	0.02	0.02	0.03
Switzerland	0.55	0.00	0.01	0.05	0.02	0.05	0.08	0.03
China	0.00	0.00	0.00	0.00	0.02	0.26	0.34	0.03

Source: NISR

Table 13.1. 5: Balance of Payment in USD Million

	2011	2012	2013	2014	2015
Trade Balance	-1,101.58	-1,376.24	-1,148.40	-1267.1	-1233.7
Exports, f.o.b.	464.24	590.75	703	723.1	683.7
Of which: coffee	74.6	60.89	54.9	59.7	62.0
tea	63.9	65.72	55.5	51.8	72.5
Imports, f.o.b.	-1,565.82	-1,966.99	-1,851.50	-1990.2	-1917.4
Services and income (net)	-238.77	-167.05	-236.8	-232.4	-386.9
Services (net)	-186.97	-93.24	-122.4	-75.8	-194.3
Income (net)	-51.8	-73.81	-114.4	-156.6	-192.6
Trade and Services and income balance	-1,340.36	-1,543.29	-1,385.30	-1499.5	-1620.6
Current transfers (net)	880.52	722.46	847.8	578.0	522.3
Private	133.31	182.95	181.4	179.9	152.2
Public	747.2	539.51	666.4	398.1	370.1
Current account balance (including official transfers)	-459.84	-820.83	-537.5	-921.5	-1098.3
Capital and Financial account balance	682.5	582.47	762.5	924.8	1094.9
Capital Account	196.66	171.23	234.5	337.1	299.9
<i>Capital transfers</i>	196.66	171.23	234.5	337.1	299.9
Debt Forgiveness	0	0	0	0	0
Migrants transfers	0	0	0	0	0
Other capital transfers	196.66	171.23	234.5	337.1	299.9
Financial transactions account	485.83	411.24	528	587.8	795.0
Public sector capital (LT) (net)	207.21	92.98	512.7	287.1	350.8
Private sector capital (LT) (net)	231.12	233.16	15.3	300.6	407.5
Lt. Debt	148.78	123.56	108.6	137.9	168.8
Amortization	-55.16	-56.99	-239.6	-119.6	-124.0
Direct investment	137.5	166.59	163.5	269.4	330.0
Other Capital	47.51	85.1	-17.2	12.9	32.8
Short term capital	47.51	85.1	-17.2	12.9	32.8
Errors & Omissions	11.88	25.93	3.5	-93.7	-25.1
Overall balance	234.54	-212.44	228.5	-90.4	-28.5
Financing (- increase)	-234.54	212.44	-228.5	90.4	28.5
Change in net foreign assets of NBR (increase -)	-234.54	212.44	-228.5	90.4	-28.5

	2011	2012	2013	2014	2015
a. Net use of IMF credit (increase +)	-0.23	0	0	0	0
b. Change in gross reserves (increase -)	-55.68	-54.68	-226.9	84.3	-28.5
c. Change in other foreign liabilities (increase +)	17.52	6.09	-1.6	6.1	0.0
Change in arrears (decrease -)	0	0	0	0	0
Exceptional financing	0	0	0	0	0
Rescheduling	0	0	0	0	0
Cancellation	0	0	0	0	0
GAP (+ financing needed)	3	4		0	0
For the record					
Gross official reserves (Millions USD)	1,050.00	848.09	1070.38	986.05	922.32
Foreign liabilities (Millions USD)	116.6	124.17	123.07	125.00	105.44
Gross reserves in month of imports G&S	5.77	4.16	4.99	4.45	3.91
Gross reserves in months of CAF imports of goods	7.7	4.63	5.44	4.79	4.60
Gross reserves in months of FOB imports of goods	8.05	5.78	6.75	5.95	5.80
Trade balance (in percent of GDP)	-18	-19	-0.15	-16.05	-15.20
Current account balance in percent of GDP (including official transfers)	7.4	-11.6	-0.07	-11.67	-13.50
Current account balance in percent of GDP (excluding official transfers)	-19.4	-19.2	-0.16	-16.71	-18.10
Overall balance (in percent of GDP)	3.8	-3	0.03	-1.15	-0.40
GDP (millions \$US, Current)	6,231.95	7,102.95	7452.38	7896.82	8111.47
GDP (billions de RFW, Current)	3,741.00	4,363.30	4819	5389.00	5837.00
Exchange rate of 1 USD (RFW/1 USD), end period	604.14	631.41	670.08	694.37	
Imports of goods and services	-2,184.22	-2,485.59	-2571.5	2658.25	2832.14
Exchange rate average (RFW/1 USD)	600.29	614.29	646.64	682.43	719.60

Source: BNR, Statistics Department

13.2. Partner Country Analysis

Table 13.2. 1: Top 20 destinations of exports of Rwanda in 2015 (Value: US \$ million)

Year and Period	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	2014Q3	2014Q4	2015Q1	2015Q2	2015Q3	2015Q4
Total Estimates	97.49	141.71	123.43	101.38	92.46	105.43	130.05	124.88	101.90	94.82	96.14	97.49
Kenya	22.20	21.96	11.52	17.08	19.48	18.83	12.48	5.18	21.29	20.80	16.52	22.15
Switzerland	20.42	29.57	36.54	26.77	15.71	20.01	25.14	9.22	6.49	11.85	17.94	16.58
Congo, The Democratic Republic Of	11.76	32.41	17.63	8.99	12.90	12.87	14.93	8.15	14.75	13.62	10.85	11.32
United Arab Emirates	1.15	1.04	0.63	1.37	1.62	2.35	2.21	1.25	12.58	4.47	8.79	8.22
Belgium	7.34	11.50	11.18	6.19	3.03	5.48	7.80	2.14	3.14	6.57	4.88	4.95
Singapore	0.44	0.00	1.87	3.11	3.29	4.08	5.44	2.08	4.40	4.27	5.92	4.83
Hong Kong	1.58	4.52	7.64	5.91	2.54	2.02	1.16	1.36	2.71	5.31	5.63	4.61
United States	5.96	2.44	5.72	2.91	2.37	5.13	8.46	7.13	4.74	5.69	9.10	4.26
China	1.27	11.26	7.69	8.53	2.74	2.16	6.56	2.18	3.37	4.69	1.69	3.07
United Kingdom	1.30	0.35	1.18	3.01	0.29	0.65	5.40	1.31	0.63	1.18	2.54	2.16
Burundi	2.46	2.22	4.73	2.49	2.16	2.13	5.26	0.45	1.88	1.69	1.52	2.00
Uganda	0.97	1.51	1.53	1.51	1.75	2.87	2.50	1.20	2.81	2.91	2.11	1.89
Malaysia	6.86	9.12	5.65	6.30	6.11	5.61	4.42	0.50	1.51	1.00	0.91	1.82
Ethiopia	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.88	1.48
Germany	0.61	0.69	1.23	0.85	0.77	3.14	3.89	0.05	1.61	1.04	0.29	1.44
Japan	0.28	0.01	0.85	0.57	0.61	0.07	0.94	0.16	0.78	1.15	1.82	1.06
Luxembourg	0.00	0.25	0.70	0.25	0.00	0.00	0.00	0.00	4.31	1.71	1.08	0.93
South Africa	0.22	0.08	0.04	0.15	0.04	0.05	0.04	0.21	0.85	0.20	0.20	0.65
Tanzania, United Republic Of	0.41	0.58	0.02	0.63	1.58	2.25	0.96	1.05	0.84	0.31	0.47	0.40
Australia	0.31	0.03	0.23	0.24	0.00	0.00	0.18	0.38	0.10	0.07	0.57	0.39

Table 13.2. 2: Trade in Goods of Rwanda with selected regional organizations (Value in US\$ million)

Partner	Flow \ Period	2013Q1	2013Q2	2013Q3	2013Q4	2014Q1	2014Q2	2014Q3	2014Q4	2015Q1	2015Q2	2015Q3	2015Q4
CEPGL	Export	14.23	34.63	22.36	11.48	15.06	15.00	20.19	21.52	16.53	15.31	22.24	13.29
	Import	2.93	3.83	4.96	3.42	2.11	3.76	5.14	3.92	4.69	4.87	5.72	4.50
	Re-export	23.89	25.07	24.25	26.75	30.34	23.60	55.92	29.51	30.46	34.12	39.07	32.87
	Total Trade	41.05	63.53	51.57	41.64	47.51	42.35	81.26	54.95	51.68	54.31	67.03	50.66
COMESA	Export	37.74	58.46	35.60	30.10	36.71	39.37	36.11	42.11	40.98	39.25	41.08	39.13
	Import	87.22	91.69	102.26	93.18	113.24	104.93	124.04	106.23	104.08	111.05	119.53	113.16
	Re-export	34.86	34.25	30.48	32.05	35.67	49.18	61.32	36.23	34.70	38.77	41.51	36.26
	Total Trade	159.81	184.40	168.35	155.32	185.61	193.48	221.47	184.56	179.75	189.07	202.12	188.56
COMMON WEALTH	Export	32.96	34.02	38.77	32.67	33.03	36.25	32.46	31.68	33.56	30.95	29.35	34.57
	Import	148.81	161.81	172.96	171.83	198.30	177.46	196.13	178.21	180.51	224.97	195.12	198.03
	Re-export	9.83	8.72	4.84	5.11	4.52	25.02	5.19	5.64	4.62	5.24	4.74	5.07
	Total Trade	191.60	204.54	216.57	209.61	235.85	238.73	233.78	215.53	218.69	261.16	229.21	237.67
ECOWAS	Export	0.05	0.02	0.81	0.16	0.05	0.12	0.05	0.01	0.58	0.02	0.75	0.05
	Import	0.51	0.17	0.11	0.24	0.05	0.11	0.30	0.29	0.25	0.21	0.40	0.16
	Re-export	0.04	0.01	0.12	0.07	0.03	0.03	0.03	0.00	0.04	0.36	0.00	0.03
	Total Trade	0.60	0.20	1.04	0.48	0.13	0.25	0.38	0.29	0.87	0.59	1.16	0.24
SADC	Export	12.54	33.39	34.33	10.17	14.93	16.88	16.93	21.29	16.56	14.15	21.47	12.37
	Import	25.40	26.14	49.53	35.07	29.41	28.78	38.71	37.04	35.43	40.53	43.45	43.99
	Re-export	21.54	21.90	23.22	24.44	28.71	22.09	54.33	27.33	28.64	32.60	36.29	30.10
	Total Trade	59.48	81.43	107.07	69.69	73.05	67.75	109.97	85.66	80.63	87.28	101.21	86.45
EU	Export	11.82	14.43	15.56	12.61	16.65	20.08	35.73	28.47	18.06	11.41	9.60	11.17
	Import	79.72	66.78	61.41	69.02	59.08	69.92	77.74	57.72	67.45	67.99	65.49	68.01
	Re-export	1.07	0.69	0.41	0.31	0.25	7.56	0.83	0.17	1.36	5.17	0.92	1.91
	Total Trade	92.61	81.89	77.38	81.94	75.98	97.55	114.30	86.36	86.87	84.57	76.01	81.09

Source: NISR

Table 13.2.2: Exhibitors by origin

Origin of participants	2009	2010	2011	2012	2013	2014	2015
EAC							
Rwanda	300	345	319	330	295	253	265
Burundi	1	1	1	1	1	0	2
Uganda	58	32	48	31	26	12	23
Kenya	38	27	44	45	30	23	48
Tanzania	10	23	26	29	12	5	5
Other countries							
Europe		1	0	1	1	1	1
Asia	1	1	27	32	21	29	40
Northern America	-	-	1	1		0	0
Southern America	-	-	-	-	-	0	0
Others	11	14	33	22	17	34	24
Total	419	444	499	491	403	357	408
Number of visitors							
	145,000	179,429	227,729	238,169	227,133	266,682	311,824

Source: PSF

CHAPTER XIV: LAW ENFORCEMENT, COURT AND ORDER

Table 14.1.1: Distribution of crimes by types of offense

Item	Violent crime				Property crime		Total
	Murder	Forcible rape	Robbery	Aggravated Assault	Burglary	Larceny theft	
N	2,455	1,661	22	2,001			6,139
%	40	27	0	33			100
2011							
N	177	1,486	49	1,832	1,646	404	5,594
%	3	27	1	33	29	7	
2012							
N	436	265	27	3,177	2,365	769	7,039
%	6	4	0	45	34	11	100
2013							
N	359	265	38	3,299	2,734	1,016	7,711
%	5	3	0	43	35	13	100
2014							
N	403	253	50	3,462	2,523	1,275	7,966
%	5	3	1	43	32	16	100
2015							
N	409	300	5	4,063	1,592	1,460	7,829
%	5	4	0	52	20	19	100

Source: Rwanda National Police

Table 14.1.2: Distribution of crimes by type, according to province

Type of crime	Northern Province		Southern Province		Eastern Provincde		Western Province		Kigali City		Total	
	N	%	N	%	N	%	N	%	N	%	N	%
2013												
Murder & non negligent manslaughter	52	14.5	103	28.7	77	21.4	76	21.2	51	14.2	359	100
Forcible rape	41	15.5	53	20	78	29.4	44	16.6	49	18.5	265	100
Robbery	8	21.1	11	28.9	9	23.7	8	21.1	2	5.3	38	100
Aggravated assault	490	14.9	648	19.6	864	26.2	519	15.7	778	23.6	3,299	100
Property												
Burglary	312	11.4	475	17.4	718	26.3	408	14.9	821	30	2,734	100
Larceny -theft	108	10.6	113	11.1	95	9.4	193	19	507	49.9	1,016	100
2014												
Murder & non negligent manslaughter	78	18.2	97	22.7	108	25.2	89	20.8	56	13.1	428	100
Forcible rape	155	10.7	228	15.8	422	29.3	234	16.2	403	27.9	1,442	100
Robbery	8	16	7	14	13	26	13	26	9	18	50	100
Aggravated assault	519	15	559	16.1	807	23.3	659	19	918	26.5	3,462	100
Property												
Burglary	269	10.7	452	17.9	578	22.9	473	18.7	751	29.8	2,523	100

Type of crime	Northern Province		Southern Province		Eastern Province		Western Province		Kigali City		Total	
	N	%	N	%	N	%	N	%	N	%	N	%
Larceny -theft	143	11.2	110	8.6	226	17.7	115	9	681	53.4	1,275	100
					2015							
Murder & non negligent manslaughter	43	15	82	28	72	25	75	26	21	6	293	100
Forcible rape	50	17	40	13	82	27	71	24	57	19	300	100
Robbery	1	20	0	0	2	40	1	20	1	20	5	100
Aggravated assault	619	15	676	17	1095	27	815	20	858	21	4065	100
Property												100
Burglary	213	13	278	17	312	20	337	21	452	29	1592	100
Larceny -theft	152	10	207	14	313	21	222	15	566	40	1460	100

Source: Rwanda National Police

Table 14.1.3: Murder, Assault and Suicide cases related to family conflict

Cases	2013						2014						2015					
	Number			%			Number			%			Number			%		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Victims of spousal homicide	39	14		73.6	26.4		37	25	62	60	40		38	26	64	59	41	
Victims of homicide between concubines	9	10		47.4	52.6		36	26	62	58	42		34	41	75	45	55	
Victims of spousal assault	242	22		91.7	8.3		27	1	22	293	92	8	299	42	341	88	12	
Victims of assault between concubines	84	63		57.1	42.9		16	4	84	248	66	34	165	163	328	50	50	
Victims of spousal suicide	3	7		30	70		2	3	5	40	60		0	20	20	0	100	
Victims of suicide between concubines	4	11		26.7	73.3		2	3	5	40	60		1	3	4	25	75	

Source: Rwanda National Police

Table 14.1.4: Drug cases registered in 2015

	Arrested Cannabis					Arrested Kanyanga				
	Gender		Age group			Gender		Age-group		
	Female	Male	0-18	18-35	35+	Female	Male	0-18	18-35	35+
Jan	30	227	10	188	59	53	170	1	167	55
Feb	31	181	2	176	34	60	128	1	122	65
Mar	28	193	4	177	40	37	149	1	136	49
Apr	35	170	1	169	35	35	186	2	146	73
May	20	142	1	136	25	32	186	5	145	68
Jun	29	200	5	188	36	27	149	4	120	52
Jul	21	164	2	157	26	28	160	-	135	53
Aug	12	193	3	170	32	32	177	-	134	75
Sep	35	203	1	195	42	46	141	-	124	63
Oct	19	172	-	152	39	44	169	3	148	62
Nov	18	163	5	143	33	37	146	1	104	78
Dec	27	178	4	178	23	35	95	-	184	46

Source: Rwanda National Police

Table 14.1.5: Breakdown of 10 most Crime by province in 2015

		Kigali City	Northern province	Western Province	Southern Province	Eastern Province	Total
1	Assault and burglary	1,310	832	1,152	954	1,407	5,655
2	Housebreaking theft	452	313	337	278	312	1,592
3	Illicit drug trafficking and abuse	741	656	443	487	1,665	3,992
4	Child defilement	357	178	254	244	472	1,505
5	Theft	566	152	222	207	313	1,460
6	Forging document	161	34	78	60	102	435
7	Breach of trust	43	12	27	17	27	174
8	Fraud and deceit	171	46	47	49	44	357
9	Murder	33	65	101	103	107	409
10	Bouncing cheques	260	6	18	12	11	307

Source: Rwanda National Police

Table 14.1.6: Cases in Court Years, 2010 -2015

Year	Type of cases	Case at the end of the year	Judged cases	New cases
2010	Civil	17,248	28,966	26,062
	Criminal cases (Rape cases included)	17,900	20,497	19,050
	Administrative prosecution	780	395	572
	Minor cases	359	839	625
	Social cases	1,178	831	834
	Genocide cases	157	17	85
	Commercial cases	1,583	2,460	2,527
	General Total	39,205	54,005	47,228
2011-2012	Civil	17,983	29,871	40,258

Year	Type of cases	Case at the end of the year	Judged cases	New cases
	Criminal cases (Rape cases included)	11,401	17,438	29,632
	Administrative prosecution	724	526	814
	Minor cases	361	634	935
	Social cases	1,125	619	965
	Genocide cases	149	30	83
	Commercial cases	1,582	2,219	1,803
	General Total		33,325	51,337
2012-2013	Civil	18,855	43,302	38,382
	Criminal cases (Rape cases included)	14,525	23,369	26,287
	Administrative prosecution	680	793	748
	Minor cases	283	643	710
	Social cases	721	1,103	972
	Genocide cases	174	60	44
	Commercial cases	441	84	161
General Total		35,679	69,354	67,304
2013-2014	Civil	10,986	37,035	31,906
	Criminal cases (Rape cases included)	11,654	28,804	27,526
	Administrative prosecution	420	907	902
	Minor cases	167	818	750
	Social cases	301	1,341	999
	Genocide cases	50	31	24
	Commercial cases	746	3,592	3,566
General Total		24,324	72,528	65,673
2014-2015	Civil	7,355	24,069	21,103
	Criminal cases (Rape cases included)	11,391	28,195	28,245
	Administrative prosecution	306	624	457
	Minor cases	144	765	713
	Social cases	284	781	736
	Genocide cases	25	63	112
	Commercial cases	1283	3,338	3,537
General Total		20,788	57,835	54,903

Source: Rwanda Supreme court

Figure 14.1: Cases in Court Year 2014-2015

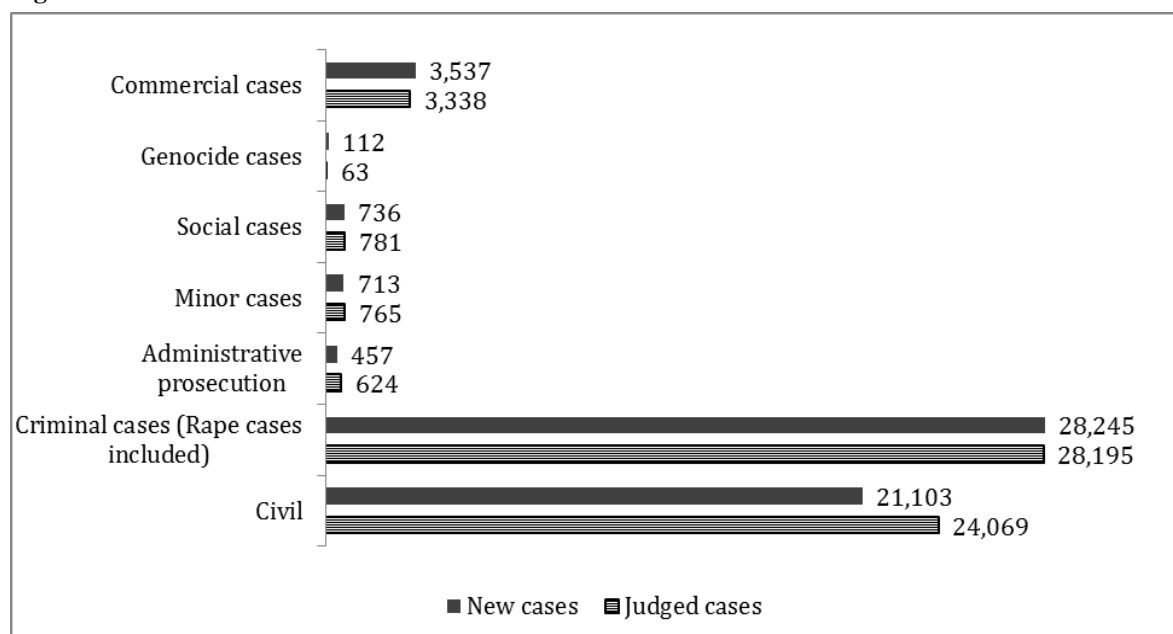


Table 14.1.7: Judged Cases

Type of case	Judged cases					
	2009	2010	2011-2012	2012-2013	2013-2014	2014-2015
Civil	28,573	29,337	41,772	43,302	37,035	24,069
Criminal	22,523	208,430	24,316	23,369	28,804	28,195
Genocide	9	17	59	793	907	63
Social	1055	845	1,094	643	818	781
Administrative prosecution	268	585	660	1,103	1,341	624
Minor	1027	839	1,009	60	31	765
Commercial	42	75	2,624	2,640	3,592	3,338
Total	53,497	52,538	71,534	71,910	72,528	57,835

Source: Rwanda Supreme court

Figure 14.2: Total Judged cases

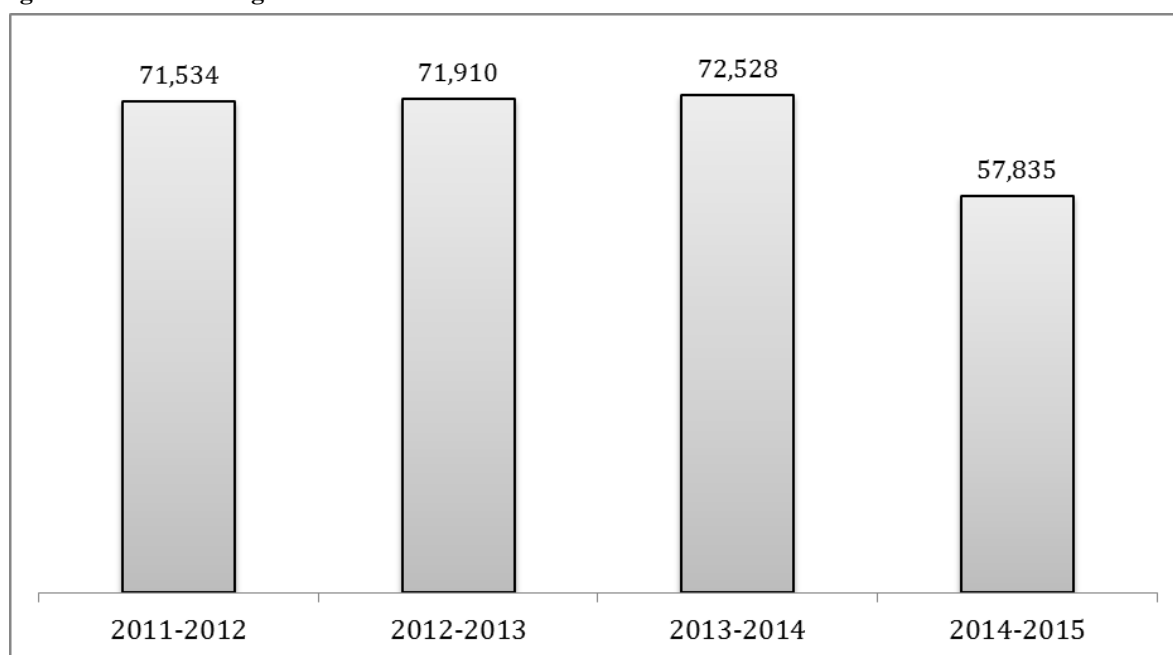


Table 14.1.8: Commercial Courts

Year	Case at the end of the year	Judged cases	New cases
2008	1,787	2,515	908
2009	1,377	1,779	1,840
2010	1,414	2,386	2,365
2011-2012	666	2,545	2,205
2012-2013	312	2,556	2,287
2013-2014	746	3,592	3,566
2014-2015	1283	3,338	3,537

Source: Rwanda Supreme Court

Table 14.1.9: Number of driving licenses delivered by categories and by sex

Year	Type of driving license	Male	Female	Total
2011	A	24,084	808	24,892
	B	28,800	4,987	33,787
	C	3,823	137	3,960
	D	6,164	260	6,420
	E	353	15	368
	F	723	18	741
	Total	63,947	6,225	70,168
2012	A	25,950	898	26,848
	B	23,092	4,395	27,487
	C	2,498	94	2,592
	D	4,742	210	4,952
	E	261	6	267
	F	806	32	838
	Total	57,349	5,635	62,984
2013	A	1,085	370	1,455
	B	11,558	2,446	14,004
	C	1,751	55	1,806
	D	2,414	95	2,509
	E	182	5	187
	F	752	33	785
	Total	17,742	3,004	20,746
2014	A	3,599	21	3,620
	B	7,133	1,174	8,307
	C	1,115	3	1,118
	D	980	8	988
	D1	17	1	18
	E	131	2	133
	F	582	4	586
	Total	13,557	1,213	14,770
2015	A	5,564	36	5,600
	A1	1	0	1
	B	10,986	2,084	13,070
	B1	3	0	3
	C	1,086	4	1,090
	D	912	5	917
	D1	47	0	47
	E	150	0	150
	F	742	11	753
Total	19,491	2,140	21,631	

Source: Rwanda National Police

Table 14.1.10: Roads accidents: Number of victims and died persons by kind of vehicles

	Type of Vehicles	2009	2010	2011	2012	2013	2014	2015
Injured persons	Motorcycles	700	884	902	585	1,325	1,294	1,215
	Public transport Vehicles	292	642	457	499	540	635	459
	Voitures and Pick ups	308	636	393	288	640	496	346
	Truck & Lorries	602	108	126	79	104	61	167
	Tractors	0	0	0	0	0	22	0
	Total	1,902	2,270	1,878	1,451	2,609	2,508	2,187
Killed persons	Motorcycles	35	48	58	51	91	85	128
	Public transport Vehicles	44	67	71	60	90	117	81
	Voitures and Pick ups	50	124	71	68	98	120	81
	Truck & Lorries	26	31	37	41	36	35	61
	Tractors	0	0	0	0	0	9	0
	Total	155	270	237	220	315	366	351

Source: Rwanda National Police

Table 14.1.11: Fire Accidental

	2008	2009	2010	2011	2012	2013	2014
Number of people died in houses destroyed by fire.	2	4	4	2	0	8	3
Number of victims of fire accidents.				7	8	8	7
Number of houses destroyed by fire				84	83	88	88

Source: Rwanda National Police

**National Institute of Statistics of Rwanda
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