

RAPPORT SUR LES AVENANTS & PENALITES DE RETARD/REPORT ON THE CONTRACT AMENDMENT.

Name of the procuring entity: National Institute of Statistics of Rwanda (NISR)

Covered Financial year : From 31st July 2013 to 30th June 2014

Monthly progress report : <u>October 2013</u>

Rapport sur les avenants de contrat/ report on contract amendement

٥N	Title of the tender	Attributaire/ Successful bidder	Source of funds	Montant de l'avenant attribué s'il y a en eu/Amendment if applicable (In Rwf)	Montant initial du marché/Total amount of the initial tender (In Rwf)	Motif de l'avenant/Reasons for amendments or Justifiable reasons	Montant de penalité de retards s'il y a en eu/Penalties relating to delays in the execution if
1	July 2013: Contract to the value of additional goods not exceeding 20% of the initial tender value according to the article n°56 of the Law on Public Procurement n° 12/2007 of 27/03/2007. <u>Title of new tender</u> :" AMENDMENT OF THE INITIAL ABOVE CONTRACT". <u>Title of the initial tender</u> : Recruitment of competent consulting firm to carry out a full execution study for the works related to the rehabilitation of NISR office building."	ICON CONSORTIUM	GOR Budget	Rwf 12,390,000 The total amount of the contract amendment not exceeding 20% is equivalent to Rwf 12,390,000. This amount includes VAT of 18% and other local taxes.	amount of the initial tender awarded to ICON CONSORTIUM	NISR Administration Unit with official memo of 10 th July 2013 has requested the extension of the current supervision contract by the extension period of three(3) months in order to be able to supervise, advise on NISR refurbishment and provide the final report on the 1 st phase of refurbishment	No penalties applicable to this contract amendment

٥N	Title of the tender	Attributaire/ Successful bidder	Source of funds	Montant de l'avenant attribué s'il y a en eu/Amendment if applicable (In Rwf)	Montant initial du marché/Total amount of the initial tender (In Rwf)	Motif de l'avenant/Reasons for amendments or Justifiable reasons	Montant de penalité de retards s'il y a en eu/Penalties relating to delays in the execution if applicable.
	Tenders awarded for additional goods not exceeding 20% of the initial tender / July 2013:	_		Rwf 12,390,000		-	-

	August 2013:						
°N	Title of the tender	Attributaire/ Successful bidder	Source of funds	Montant de l'avenant attribué s'il y a en eu/Amendment if applicable (In Rwf)	Montant initial du marché/Total amount of the initial tender (In Rwf)	Motif de l'avenant/Reason s for amendments or Justifiable reasons	Montant de penalité de retards s'il y a en eu/Penalties relating to delays in the execution
2.	Tenders awarded for additional goods not exceed 20% of the initial tender /Not reported in July 2013: Contract to the value of additional goods not exceeding 20% of the initial tender value according to the article n°56 of the Law on Public Procurement n° 12/2007 of 27/03/2007. <u>Title of new tender</u> : "Additional costs for aluminium windows worth for the refurbishment of NISR building-Phase 1". <u>Title of the initial tender</u> : "Refurbishment of NISR building –Phase 1".	MAXWELL CONSTRUCTI ON LTD P.O BOX 94 KIGALI 0788301221 0788491806	GOR BUDGET	Rwf 8,474,203 The total amount of the contract amendment not exceeding 20% is equivalent to Rwf 8,474,203. This amount includes VAT of 18% and other local taxes.	initial tender	Decision to increase the window height from 1,400 mm to 1,600 mm.	No penalties applicable to this contract amendment

No	Title of the tender	Attributaire/ Successful bidder	Source of funds	Montant de l'avenant attribué s'il y a en eu/Amendment if applicable (In Rwf)	Montant initial du marché/Total amount of the initial tender (In Rwf)	Motif de l'avenant/Reas ons for amendments or Justifiable reasons	Montant de penalité de retards s'il y a en eu/Penalties relating to delays in the
3.	Tenders awarded for additional goods not exceed 20% of the initial tender /Not reported in July 2013: Contract to the value of additional goods not exceeding 20% of the initial tender value according to the article n°35 of the Law no05/2013 of 13/02/2013 modifying and completing the Public Procurement Law n° 12/2007 of 27/03/2007. <u>Title of new tender</u> : "Additional costs for supply of cisco switches with 48 ports switch to the first and second floors for the refurbishment of NISR building-Phase 1". <u>Title of the initial tender</u> : "Refurbishment of NISR building –Phase 1".	MAXWELL CONSTRUCTI ON LTD P.O BOX 94 KIGALI 0788301221 0788491806	GOR BUDGET	Rwf 7,566,664 The total amount of the contract amendment not exceeding 20% is equivalent to Rwf 7,566,664. This amount includes VAT of 18% and other local taxes.	initial tender	Decision to supply additional items/cisco switches with 48 ports switch to first and second floors and extra areas of ceiling adjustments 600*600*10 mm,etc.	No penalties applicable to this contract amendment

٥N	Title of the tender	Attributaire/ Successful bidder	Source of funds	Montant de l'avenant attribué s'il y a en eu/Amendment if applicable (In Rwf)	Montant initial du marché/Total amount of the initial tender (In Rwf)	Motif de l'avenant/Reas ons for amendments or Justifiable reasons	Montant de penalité de retards s'il y a en eu/Penalties relating to delays in the
4.	Tenders awarded for additional goods not exceed 20% of the initial tender /Not reported in July 2013: Contract to the value of additional goods not exceeding 20% of the initial tender value according to the article n°35 of the Law n005/2013 of 13/02/2013 modifying and completing the Public Procurement Law n° 12/2007 of 27/03/2007. <u>Title of new tender</u> : "Variations orders of circular and semi-circular openings at second floor, supply and fix iron mongery, roofing to canopy using versatile blue/or red, canopy front and side vertical cladding, etc for the refurbishment of NISR building-Phase 1". <u>Title of the initial tender</u> : "Refurbishment of NISR building -Phase 1".	MAXWELL CONSTRUCTI ON LTD P.O BOX 94 KIGALI 0788301221 0788491806	GOR BUDGET	Rwf 11,395,102 The total amount of the contract amendment not exceeding 20% is equivalent to Rwf 11,395,102. This amount includes VAT of 18% and other local taxes.	Rwf 451,073,900 The total amount of the initial tender awarded to Maxwell Construction Ltd was equivalent to Rwf 451,073,900	Decision related to the variations orders of circular and semi- circular openings at second floor, supply and fix iron mongery, roofing to canopy using versatile blue/or red, canopy front and side vertical cladding, etc for the refurbishment of NISR building- Phase 1".	No penalties applicable to this contract amendment
	Total additional items/August 2013			KWI 27,435,969	-	-	-
	Total additional items/September 2013			0	-	-	-

1	Total amount cumulative at the end of September 2013 (In Rwf) for fiscal year/July 2013 to the end of June 2014 October 2013: Contract to the value of additional goods not exceeding 20% of the initial tender value according to the article n°56 of the Law on Public Procurement n° 12/2007 of 27/03/2007. Title of new tender: "AMENDMENT OF THE INITIAL ABOVE CONTRACT". Title of the initial tender: Recruitment of competent consulting firm to carry out a full execution study for the	- ICON CONSORTIUM	- GOR Budget	October to 20 th November 2013 is equivalent to Rwf 4,130,000 . This amount includes	amount of the initial tender awarded to ICON CONSORTIUM was equivalent to (Rwf 89,090,000). This is a total	NISR Administration Unit with official memo of 14 th October 2013 has requested the extension of the current supervision contract by the extension period of One(1) month in order to be able to supervise, advise on NISR refurbishment and provide the final report on	- No penalties applicable to this contract amendment
	full execution study for the works related to the rehabilitation of NISR office building."			amount includes VAT of 18% and other local taxes.		and provide the final report on the 1 st phase of refurbishment	
	Total additional items/October 2013			Rwf 4,130,000	-	-	-
	Total amount cumulative at the end of October 2013 (In Rwf) for fiscal year/July 2013 to the end of June 2014	-	-	Rwf 43,955,969	-	-	-

Done at Kigali, 14/11/2013

Prepared by:

Eric BUGINGO
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